

City of Alexandria, Virginia
FY 2023 Proposed Operating Budget & CIP
Budget Questions & Answers

April 26, 2022

Question: What would it cost to add an additional Race and Social Equity (RASE) position in the City Manager's Office?

Response:

Under the current structure of the Race and Social Equity commitment within the City Manager's Office there are two FTE(s): the Race and Social Equity Officer and the Race and Social Equity Fellow. The FY 2023 budget recommends the addition of one FTE, RASE Program Manager at \$97,500. An additional FTE to support the implementation of All Alexandria at the Supervisory/Program Analyst would cost about \$104,295 for salary and benefits.