

BFAAC Agenda • September 20, 2022 – 7:00 p.m.

City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314

Item	Subject	Time
I.	Call to Order	7:00 p.m.
II.	Introductions	7:05 p.m.
III.	Minutes <ul style="list-style-type: none">• April 19, 2022 Committee Meeting	7:10 p.m.
IV.	BFAAC Leadership Elections	7:15 p.m.
V.	BFAAC FY 2024 Budget Cycle Workplan	7:25 p.m.
VI.	Requests for Input from City Manager and Legislative Agenda	8:10 p.m.
VII.	Committee Housekeeping Items <ul style="list-style-type: none">• Virtual/Hybrid Meeting Authority• Committee Bylaws• Re-Adoption of Updated Electronic Meeting Policy• December 2022 Meeting Reschedule to December 13, 2022	8:30 p.m.
VIII.	OMB Report	8:50 p.m.
IX.	Adjourn	9:00 p.m.

BFAAC Agenda • September 20, 2022 – 7:00 p.m.*City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314***Upcoming Meeting(s) / Important Dates:**

<i>Event</i>	<i>Date/Time</i>	<i>Location</i>	<i>Status</i>
Regular Meeting	October 18, 2022 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
Joint City Council/School Board Worksession: Joint Facilities Planning	October 12, 2022 – 6:00 p.m.	TBD	Planned
Joint City Council/School Board Worksession: Schools CIP	October 18, 2022 – 6:00 p.m.	TBD	Planned
City Council Annual Retreat	November 5, 2022 – 9:00 a.m.	TBD	Planned
Budget Guidance/Budget Process Resolutions Adopted	November 8, 2022 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Regular Meeting	November 15, 2022 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
Rescheduled Meeting	December 13, 2022 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Planned
Regular Meeting	January 17, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Planned
Regular Meeting	February 21, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Planned
FY 2024 Proposed Budget Presentation	February 28, 2023 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Budget Public Hearing #1	March 13, 2023 – 5:30 p.m.	City Hall, City Council Chambers	Planned
Introduction of Maximum Property Tax Rate	March 14, 2023 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Budget Public Hearing #2	March 18, 2023 – 9:00 a.m.	City Hall, City Council Chambers	Planned
Regular Meeting	March 21, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Planned
Add/Delete Proposals Due	April 6, 2023	N/A	
Tax Rate and Add/Delete Public Hearing	April 15, 2023 – 9:30 a.m.	City Hall, City Council Chambers	Planned
Regular Meeting	April 18, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Planned
Worksession: Preliminary Add/Delete	April 25, 2023 – 6:00 p.m.	City Hall, City Council Chambers	Planned
Worksession: Final Add/Delete (if needed)	May 1, 2023 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Budget Adoption	May 3, 2023 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Regular Meeting	May 16, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Planned