

BFAAC Agenda • October 18, 2022 – 7:00 p.m.
City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314

Item	Subject	Time
I.	Call to Order	7:00 p.m.
II.	Materials Review	7:05 p.m.
III.	Minutes <ul style="list-style-type: none">• September 20, 2022 Committee Meeting	7:15 p.m.
IV.	BFAAC FY 2024 Workplan Items <ul style="list-style-type: none">• Memo #01: FY 2024 Workplan• Memo #02: Recommendations to City Council on FY 2024 Budget Guidance	7:20 p.m.
IV.	City Council Retreat (November 5 th) Planning	8:00 p.m.
VI.	Committee Housekeeping Items <ul style="list-style-type: none">• Consideration of Draft Committee Bylaws	8:30 p.m.
VII.	OMB Report	8:50 p.m.
VIII.	Adjourn	9:00 p.m.

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<i>Event</i>	<i>Date/Time</i>	<i>Location</i>	<i>Status</i>
Joint City Council/School Board Worksession: Schools CIP	October 18, 2022 – 6:00 p.m.	ACPS Central Office, School Board Room	<i>Noticed</i>
<i>City Projects CIP Worksession</i>	<i>October 25, 2022 – 7:00 p.m.</i>	<i>City Hall, City Council Chambers</i>	<i>Noticed</i>
City Council Annual Retreat	November 5, 2022 – 9:00 a.m.	TBD	Planned
Budget Guidance/Budget Process Resolutions Adopted	November 8, 2022 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Regular Meeting	November 15, 2022 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
Rescheduled Meeting	December 13, 2022 – 7:00 p.m.	City Hall, Sister Cities Room 1101	<i>Noticed</i>
Regular Meeting	January 17, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	<i>Noticed</i>
Regular Meeting	February 21, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	<i>Noticed</i>
FY 2024 Proposed Budget Presentation	February 28, 2023 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Budget Public Hearing #1	March 13, 2023 – 5:30 p.m.	City Hall, City Council Chambers	Planned
Introduction of Maximum Property Tax Rate	March 14, 2023 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Budget Public Hearing #2	March 18, 2023 – 9:00 a.m.	City Hall, City Council Chambers	Planned
Regular Meeting	March 21, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	<i>Noticed</i>
Add/Delete Proposals Due	April 6, 2023	N/A	
Tax Rate and Add/Delete Public Hearing	April 15, 2023 – 9:30 a.m.	City Hall, City Council Chambers	Planned
Regular Meeting	April 18, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	<i>Noticed</i>
Worksession: Preliminary Add/Delete	April 25, 2023 – 6:00 p.m.	City Hall, City Council Chambers	Planned
Worksession: Final Add/Delete (if needed)	May 1, 2023 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Budget Adoption	May 3, 2023 – 7:00 p.m.	City Hall, City Council Chambers	Planned
Regular Meeting	May 16, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	<i>Noticed</i>

Note: Calendar items in ***bold and italic*** have changed or been added since the previous month's agenda.