



AGENDA

City Council Retreat

Saturday, November 5, 2022
9:00 A.M. – 2:30 P.M.
Alex Renew – Ed Semonian
Boardroom, 6th Floor
1800 Limerick Street

The Alexandria City Council Annual Retreat for 2022 is being held at Alex Renew in the Ed Semonian Boardroom, 6th Floor (1800 Limerick Street, Alexandria, Virginia, 22314) and electronically. Members of City Council and staff are participating either in-person or from remote location through a video conference call on Zoom. The meeting can be accessed by the public either in-person or via Zoom by the following link:

Webinar ID: 974 7258 0608

Passcode: 396676

Dial-In Number: 301.715.8592

Registration: https://zoom.us/webinar/register/WN_U5bMllUBQvydzy5LEWnD1Q

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

PLEASE LOG-IN EARLY IF POSSIBLE

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, [you must register first.](#)

Individual requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide 48-hour notice so that proper arrangements may be made. Please specify the language for translation when you make the request.

9:00AM – 9:10AM

Welcome and Introductions

Justin M. Wilson | Mayor

9:10AM – 9:20 AM

Opening Remarks

James F. Parajon | City Manager

9:20AM – 10:50AM	<p>General Fund Operating & Capital Budget Forecast Revenue Forecast Kendel Taylor, Finance Expenditure Overview Morgan Routt, Management & Budget Capital Improvement Program (CIP) Funding Arthur Wicks, OMB Transit Funding Yon Lambert and Josh Baker, T&ES and DASH</p>
10:50AM – 11:20AM	<p>ACPS Operating Budget Dr. Melanie Kay-Wyatt Interim Superintendent of Schools Dominic Turner Chief Financial Officer</p>
11:20AM – 12:00PM	<p>Employee Compensation Shania Wright Human Resources Amanda Smith Human Resources</p>
12:00PM – 12:30PM	<p>Break</p>
12:30PM – 1:00PM	<p>Budget and Fiscal Affairs Advisory Committee (BFAAC) Amy Friedlander Chair Janet Blair-Fleetwood Vice Chair Robert Rapanut Secretary</p>
1:00PM – 2:00PM	<p>FY 2024 City Council Budget Process & Guidance Morgan Routt Management & Budget Amanda Hamm Management & Budget</p>
2:00PM – 2:30PM	<p>Closed Session City Council will consider a motion to enter into a closed session to discuss a matter involving one or all of the following three subjects: a personnel matter, investment of public funds where competition or bargaining is involved, where if made public initially, the financial interest of the governmental unit would be adversely affected and a public contract involving the expenditure of public funds.</p>
2:30PM	<p>Adjourn</p>