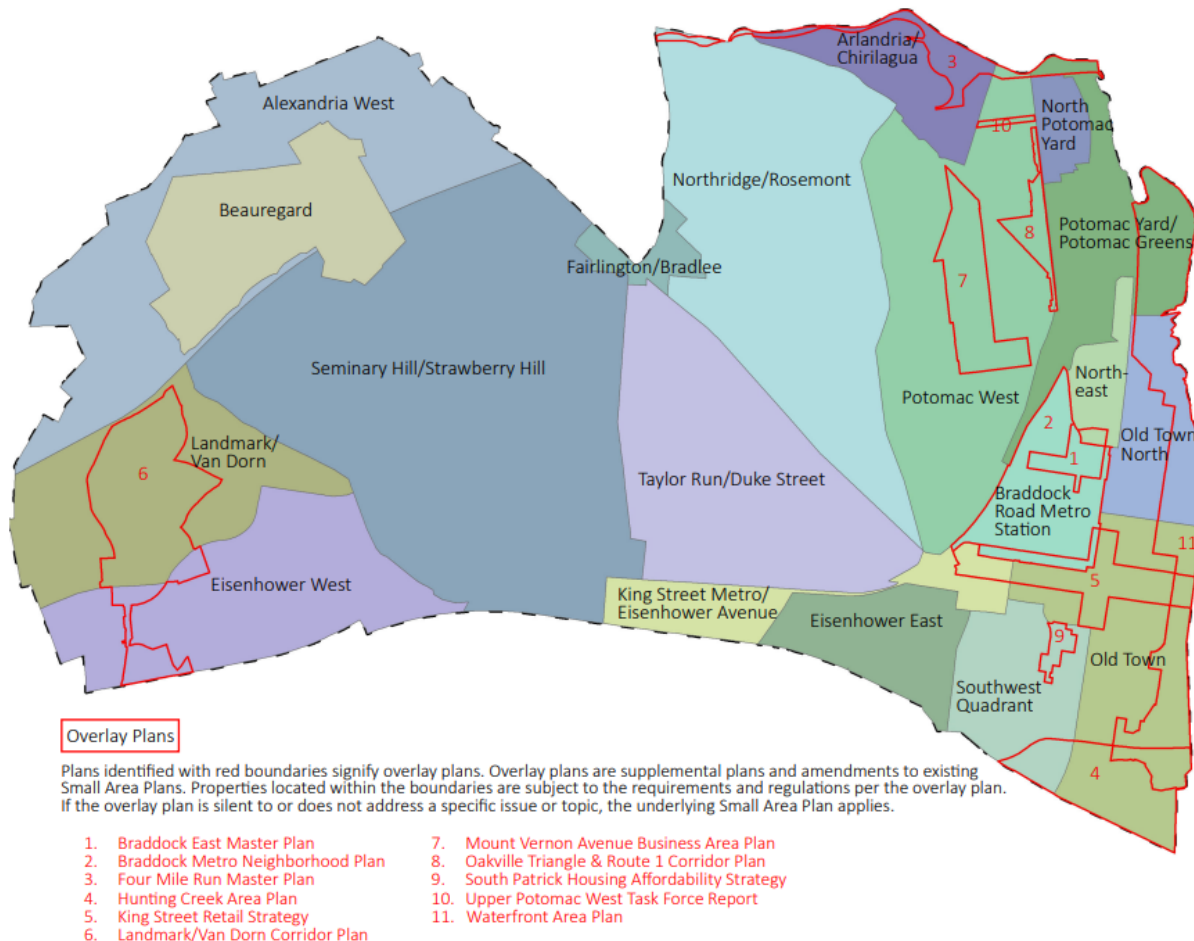## Appendix B: Project Reporting Areas

Capital projects that are geographically defined have been categorized by Project Reporting Area, based on their location as defined within the Alexandria Master Plan (Small Area Plans & Citywide Chapters). Projects without a discrete boundary are classified as "Citywide", and take place either at a number of different locations or on a to-be-determined basis.

### Alexandria Master Plan (Reporting Area Locations)



Overlay Plans

Plans identified with red boundaries signify overlay plans. Overlay plans are supplemental plans and amendments to existing Small Area Plans. Properties located within the boundaries are subject to the requirements and regulations per the overlay plan. If the overlay plan is silent to or does not address a specific issue or topic, the underlying Small Area Plan applies.

1.  Braddock East Master Plan
2.  Braddock Metro Neighborhood Plan
3.  Four Mile Run Master Plan
4.  Hunting Creek Area Plan
5.  King Street Retail Strategy
6.  Landmark/Van Dorn Corridor Plan
7.  Mount Vernon Avenue Business Area Plan
8.  Oakville Triangle & Route 1 Corridor Plan
9.  South Patrick Housing Affordability Strategy
10. Upper Potomac West Task Force Report
11. Waterfront Area Plan

The following pages provide a summary of CIP projects by Reporting Area.

| Reporting Area | CIP Section | Project Title |
|---|---|---|
| Alexandria West | Recreation & Parks | Dora Kelley Fair-Weather Crossing Replacement with Bridge |
| Alexandria West | Transportation | King & Beauregard Intersection Improvements |
| Alexandria West | Transportation | Seminary Road at Beauregard Street Ellipse |
| Beauregard | Public Buildings | DCHS Consolidation and Co-Location |
| Beauregard | Transportation | Transit Corridor "C" - West End Transitway |
| Braddock Road Metro | Community Development | Braddock Road Area Plan - Streetscape Improvements |
| Braddock Road Metro | Public Buildings | Fire Station 205 (Cameron Street) |
| Braddock Road Metro | Recreation & Parks | Old Town Pool |
| Braddock Road Metro | Stormwater Management | Braddock and West Flood Management |
| Braddock Road Metro Station | Public Buildings | 119 North Alfred Street Parking Garage |
| Citywide | ACPS | ACPS Capital Program |
| Citywide | CIP Development & Implementation Staff | Capital Budget Staff (1.50 FTE) |
| Citywide | CIP Development & Implementation Staff | Capital Procurement Personnel (8.10 FTE) |
| Citywide | CIP Development & Implementation Staff | Capital Project Development Team (2.00 FTE) |
| Citywide | CIP Development & Implementation Staff | Capital Project Implementation Non-Personnel Expenditures |
| Citywide | CIP Development & Implementation Staff | Capital Project Implementation Personnel (30.00 FTE) |
| Citywide | CIP Development & Implementation Staff | General Services Capital Projects Staff (7.80) |
| Citywide | CIP Development & Implementation Staff | IT Systems Implementation Staff (2.50 FTE) |
| Citywide | CIP Development & Implementation Staff | Open Space Management Staff (2.00 FTE) |
| Citywide | CIP Development & Implementation Staff | Public Private Partnerships Coordinator (0.50 FTE) |
| Citywide | CIP Development & Implementation Staff | Real Estate Acquisition Attorney (1.00 FTE) |
| Citywide | CIP Development & Implementation Staff | Real Estate Acquisition Specialist (1.00 FTE) |
| Citywide | Community Development | Affordable Housing Funding |
| Citywide | Community Development | Citywide Electric Vehicle Charging Stations |
| Citywide | Community Development | Citywide Street Lighting |
| Citywide | Community Development | Development Studies |
| Citywide | Community Development | Dry Fire Hydrants |
| Citywide | Community Development | Environmental Restoration |
| Citywide | Community Development | Fire Department Vehicles & Apparatus |
| Citywide | Community Development | Fire Hydrant Maintenance Program |
| Citywide | Community Development | Knox Box Replacement |
| Citywide | Community Development | Office of Historic Alexandria Initiatives |
| Citywide | Community Development | Office of Historic Alexandria Waterfront Museum Feasibility Study |
| Citywide | Community Development | Project Budgeting Excellence |
| Citywide | Community Development | Public Art Acquisition |
| Citywide | Community Development | Public Art Conservation Program |
| Citywide | Community Development | SCBA Compressor |
| Citywide | Community Development | SCBA Fleet Replacement |
| Citywide | Community Development | Stream Valley Design Guidelines |
| Citywide | Community Development | Transportation Signage & Wayfinding System |
| Citywide | IT Plan | AJIS System |
| Citywide | IT Plan | Business Tax System/Reciprocity Contractor System |
| Citywide | IT Plan | Computer Aided Dispatch (CAD) System Replacement |
| Citywide | IT Plan | Computerized Maintenance Management System (CMMS) |
| Citywide | IT Plan | Connectivity Initiatives |
| Citywide | IT Plan | Customer Relationship Management System |
| Citywide | IT Plan | Data Quality and Intelligence Platforms |
| Citywide | IT Plan | Database Infrastructure |
| Citywide | IT Plan | DCHS Integrated Client Information System |
| Citywide | IT Plan | Document Imaging |
| Citywide | IT Plan | Electronic Citations Implementation |
| Citywide | IT Plan | Electronic Government/Web Page |
| Citywide | IT Plan | Emergency 911 Phone System Upgrade |
| Citywide | IT Plan | Enterprise Camera System |
| Citywide | IT Plan | Enterprise Collaboration |
| Citywide | IT Plan | Enterprise Data Storage Infrastructure |
| Citywide | IT Plan | Enterprise Maintenance Mgmt System |
| Citywide | IT Plan | Enterprise Resource Planning System |
| Citywide | IT Plan | Enterprise Service Catalog |
| Citywide | IT Plan | Fire Dept RMS |
| Citywide | IT Plan | Fire Emergency Operations Center Technology |
| Citywide | IT Plan | Fleet Management System |
| Citywide | IT Plan | FOIA System Replacement |
| Citywide | IT Plan | GIS Development |
| Citywide | IT Plan | HIPAA & Related Health Information Technologies |
| Citywide | IT Plan | Information Technology Equipment Replacement |
| Citywide | IT Plan | Information Technology Lump Sum Funding |
| Citywide | IT Plan | IT Enterprise Management System |
| Citywide | IT Plan | LAN Development |
| Citywide | IT Plan | LAN/WAN Infrastructure |
| Citywide | IT Plan | Library Information Technology Equipment Replacement |
| Citywide | IT Plan | Library Public Access Computers and Print Mgmt System |
| Citywide | IT Plan | Library Scanning Equipment and DAMS |
| Citywide | IT Plan | Library Self-Service Stations/Equipment |
| Citywide | IT Plan | Migration of Integrated Library System to SAAS Platform |
| Citywide | IT Plan | Municipal Fiber |
| Citywide | IT Plan | Network Security |
| Citywide | IT Plan | Network Server Infrastructure |
| Citywide | IT Plan | Office of Voter Registrations and Elections Equipment Replacement |
| Citywide | IT Plan | OHA Point-of-Sale System Replacement |
| Citywide | IT Plan | OHA Records Management System Replacement |
| Citywide | IT Plan | Parking Citation System Replacement |
| Citywide | IT Plan | Permit Processing |
| Citywide | IT Plan | Personal Property Tax System |
| Citywide | IT Plan | Phone, Web, Portable Device Payment Portals |

| Reporting Area | CIP Section | Project Title |
|---|---|---|
| Citywide | IT Plan | Project Management Software |
| Citywide | IT Plan | Radio System Upgrade |
| Citywide | IT Plan | Real Estate Account Receivable System |
| Citywide | IT Plan | Real Estate Assessment System (CAMA) |
| Citywide | IT Plan | Recreation Database System |
| Citywide | IT Plan | Remote Access |
| Citywide | IT Plan | Small Systems Replacements |
| Citywide | IT Plan | Time & Attendance System Upgrade |
| Citywide | IT Plan | Upgrade Work Station Operating Systems |
| Citywide | IT Plan | Voice Over Internet Protocol (VoIP) |
| Citywide | Public Buildings | Capital Planning & Building Assessment (Condition Assessment) |
| Citywide | Public Buildings | City Facility Security Infrastructure CFMP |
| Citywide | Public Buildings | City Historic Facilities CFMP |
| Citywide | Public Buildings | Courthouse/PSC Security System Upgrade |
| Citywide | Public Buildings | DASH Upper Deck Repairs |
| Citywide | Public Buildings | Emergency Power Systems |
| Citywide | Public Buildings | Energy Management Program |
| Citywide | Public Buildings | Fire & Rescue CFMP |
| Citywide | Public Buildings | Freedom House Museum Restoration |
| Citywide | Public Buildings | Gadsby's Tavern Restaurant Equipment |
| Citywide | Public Buildings | General Services CFMP |
| Citywide | Public Buildings | Library CFMP |
| Citywide | Public Buildings | Library Facilities Master Plan |
| Citywide | Public Buildings | Mental Health Residential Facilities CFMP |
| Citywide | Public Buildings | Roof Replacement Program |
| Citywide | Public Buildings | Tactical Training Space |
| Citywide | Recreation & Parks | Americans with Disabilities Act (ADA) Requirements |
| Citywide | Recreation & Parks | Armistead Boothe Park Trail Surface Conversion |
| Citywide | Recreation & Parks | Athletic Field Improvements (incl. Synthetic Turf) |
| Citywide | Recreation & Parks | Ball Court Renovations |
| Citywide | Recreation & Parks | Citywide Parks Improvements Plan |
| Citywide | Recreation & Parks | Community Matching Fund |
| Citywide | Recreation & Parks | Douglass Cemetery Restoration |
| Citywide | Recreation & Parks | Holmes Run Trail Repairs |
| Citywide | Recreation & Parks | Neighborhood Pool Demolition and Conversion |
| Citywide | Recreation & Parks | Open Space Acquisition and Develop. |
| Citywide | Recreation & Parks | Park Renovations CFMP |
| Citywide | Recreation & Parks | Pavement in Parks |
| Citywide | Recreation & Parks | Playground Renovations CFMP |
| Citywide | Recreation & Parks | Proactive Maintenance of the Urban Forest |
| Citywide | Recreation & Parks | Public Pools |
| Citywide | Recreation & Parks | Recreation Center Market Response and Program Support |
| Citywide | Recreation & Parks | Recreation Centers CFMP |
| Citywide | Recreation & Parks | Restroom Renovations |
| Citywide | Recreation & Parks | Shared-Use Paths |
| Citywide | Recreation & Parks | Soft Surface Trails |
| Citywide | Recreation & Parks | Tree & Shrub Capital Maintenance |
| Citywide | Recreation & Parks | Water Management & Irrigation |
| Citywide | Sanitary Sewers | Combined Sewer Wet Weather Mitigation |
| Citywide | Sanitary Sewers | Reconstructions & Extensions of Sanitary Sewers |
| Citywide | Sanitary Sewers | Sanitary Sewer Asset Renewal Program |
| Citywide | Sanitary Sewers | Sanitary Sewer Stream Crossing Protection |
| Citywide | Sanitary Sewers | Sanitary Sewer Wet Weather Mitigation |
| Citywide | Stormwater Management | Floodproofing Grant Program |
| Citywide | Stormwater Management | Green Infrastructure |
| Citywide | Stormwater Management | Inspection and Cleaning (State of Good Repair) CFMP |
| Citywide | Stormwater Management | MS4-TDML Compliance Water Quality Improvements |
| Citywide | Stormwater Management | NPDES / MS4 Permit |
| Citywide | Stormwater Management | Phosphorus Exchange Bank |
| Citywide | Stormwater Management | Small-Midsize Stormwater Maintenance Projects |
| Citywide | Stormwater Management | Storm Sewer Capacity Projects |
| Citywide | Stormwater Management | Storm Sewer System Spot Improvements |
| Citywide | Stormwater Management | Stormwater BMP Maintenance CFMP |
| Citywide | Stormwater Management | Stream & Channel Maintenance |
| Citywide | Transportation | Alexandria Mobility Plan |
| Citywide | Transportation | Bridge Repairs |
| Citywide | Transportation | Bus Shelter Maintenance |
| Citywide | Transportation | Capital Bikeshare |
| Citywide | Transportation | Complete Streets |
| Citywide | Transportation | DASH Bus Fleet Replacements |
| Citywide | Transportation | DASH Facility Expansion |
| Citywide | Transportation | DASH Fleet Expansion & Electrification |
| Citywide | Transportation | DASH Technologies |
| Citywide | Transportation | Electric Bus On-Route Charging Stations |
| Citywide | Transportation | Fixed Transportation Equipment |
| Citywide | Transportation | Historic Infrastructure Materials |
| Citywide | Transportation | Intelligent Transportation Systems (ITS) Integration |
| Citywide | Transportation | Landmark Mall Transit Center |
| Citywide | Transportation | Local Match to DRPT Regional Envision Route 7 BRT PlanningStudy |
| Citywide | Transportation | Parking Technologies |
| Citywide | Transportation | Safe Routes to School |
| Citywide | Transportation | Sidewalk Capital Maintenance |
| Citywide | Transportation | Smart Mobility Implementation |
| Citywide | Transportation | Street Reconstruction & Resurfacing of Major Roads |
| Citywide | Transportation | Traffic Adaptive Signal Control |

| Reporting Area | CIP Section | Project Title |
|---|---|---|
| Citywide | Transportation | Traffic Control Upgrade |
| Citywide | Transportation | Transit Access & Amenities |
| Citywide | Transportation | Transit Signal Priority |
| Citywide | Transportation | Transit Strategic Plan in Alexandria |
| Citywide | Transportation | Transitway Enhancements |
| Citywide | Transportation | Transportation Project Planning |
| Citywide | Transportation | Transportation Technologies |
| Eisenhower East | Public Buildings | 2355 Mill Road CFMP |
| Eisenhower East | Public Buildings | Office of the Sheriff CFMP |
| Eisenhower East | Stormwater Management | Hooffs Run Culvert |
| Eisenhower East | Transportation | Old Cameron Run Trail |
| King Street btw Quaker Lane and Menokin Drive | Transportation | King-Bradlee Safety & Mobility Enhancements |
| King Street Metro/Eisenhower Ave. | Public Buildings | Union Station Improvements |
| Landmark/Van Dorn | Community Development | CMI Services for Landmark Development Infrastructure |
| Landmark/Van Dorn | Community Development | Landmark Mall Redevelopment Project |
| Landmark/Van Dorn | Public Buildings | Beatley Building Envelope Restoration |
| Landmark/Van Dorn | Public Buildings | Landmark Fire Station |
| Landmark/Van Dorn | Transportation | Access Improvements at Landmark |
| Landmark/Van Dorn | Transportation | Landmark Mall 395 Ramp Improvements |
| Landmark/Van Dorn/Seminary Hill/Taylor Run/Eisenhower East | Sanitary Sewers | Holmes Run Trunk Sewer |
| North Potomac Yard | Recreation & Parks | Four Mile Run Park Pedestrian Bridge Replacement |
| Northridge / Rosemont | Stormwater Management | Large Capacity - Hooffs Run Culvert Bypass |
| Old Town | Community Development | Gadsby Lighting Fixtures & Poles Replacement |
| Old Town | IT Plan | Council Chamber Technology Upgrade |
| Old Town | IT Plan | Courtroom Trial Presentation Technology |
| Old Town | Public Buildings | City Hall Renovation and HVAC Replacement |
| Old Town | Public Buildings | City Hall Swing Space |
| Old Town | Public Buildings | Courthouse CFMP |
| Old Town | Public Buildings | Market Square Plaza and Garage Structural Repairs |
| Old Town | Recreation & Parks | City Marina Maintenance |
| Old Town | Recreation & Parks | Torpedo Factory Art Center Revitalization |
| Old Town | Recreation & Parks | Torpedo Factory Arts Center CFMP |
| Old Town | Recreation & Parks | Windmill Hill Park Improvements |
| Old Town | Transportation | Lower King Street Street Closure |
| Old Town | Transportation | South Patrick Street Median Improvements |
| Old Town North | Sanitary Sewers | Combined Sewer Assessment & Rehabilitation |
| Potomac West | Recreation & Parks | Four Mile Run Park |
| Potomac West | Stormwater Management | Four Mile Run Channel Maintenance |
| Potomac West | Stormwater Management | Large Capacity - Commonwealth Ave & E. Glebe/Ashby St & Glebe Rd |
| Potomac West | Stormwater Management | Spot Project - Hume Avenue Bypass |
| Potomac West | Stormwater Management | Spot Project - Mt. Vernon Cul-de-sac and Alley |
| Potomac West | Transportation | Four Mile Run Bridge Program |
| Potomac West | Transportation | Mt. Vernon Avenue North Complete Streets |
| Potomac Yard/Potomac Greens | Transportation | East Glebe & Route 1 |
| Potomac Yard/Potomac Greens | Transportation | Transit Corridor "A" - Route 1 |
| Regional | Other Regional Contributions | NOVA Parks |
| Regional | WMATA Capital Contributions | WMATA Capital Contributions |
| Seminary Hill/Strawberry Hill | Public Buildings | Alexandria Police CFMP |
| Seminary Hill/Strawberry Hill | Public Buildings | Burke Branch Renovation |
| Seminary Hill/Strawberry Hill | Public Buildings | Health Department CFMP |
| Seminary Hill/Strawberry Hill | Public Buildings | Minnie Howard Campus Project |
| Seminary Hill/Strawberry Hill | Public Buildings | PSC Fuel Station Refurbishment |
| Seminary Hill/Strawberry Hill | Public Buildings | Vola Lawson Animal Shelter |
| Seminary Hill/Strawberry Hill | Public Buildings | Witter/Wheeler - Fuel Island Renovation |
| Seminary Hill/Strawberry Hill | Recreation & Parks | Cameron Run Regional Park Feasibility Study |
| Seminary Hill/Strawberry Hill | Recreation & Parks | Fort Ward Management Plan Implementation |
| Seminary Hill/Strawberry Hill | Recreation & Parks | Patrick Henry Turf Fields and Recreation Center |
| Seminary Hill/Strawberry Hill | Stormwater Management | Strawberry Run Stream Restoration |
| Southwest Quadrant | Public Buildings | Fire Training Center Renovation |
| Southwest Quadrant | Public Buildings | New Burn Building |
| Southwest Quadrant | Sanitary Sewers | AlexRenew Wastewater Treatment Plant Capacity |
| Taylor Run/Duke Street | IT Plan | Impound Lot System Replacement |
| Taylor Run/Duke Street | Public Buildings | 2900-B Business Warehouse |
| Taylor Run/Duke Street | Public Buildings | Alexandria Transit - DASH CFMP |
| Taylor Run/Duke Street | Public Buildings | Fire Station 207 (Duke Street) |
| Taylor Run/Duke Street | Public Buildings | Fleet Building CFMP |
| Taylor Run/Duke Street | Public Buildings | Witter/Wheeler Campus Planning & Funding Reservation |
| Taylor Run/Duke Street | Recreation & Parks | Chinquapin Recreation Center CFMP |
| Taylor Run/Duke Street | Recreation & Parks | Douglas MacArthur School - Recreation & Parks Programming Space |
| Taylor Run/Duke Street | Stormwater Management | Taylor Run Stream Restoration |
| Taylor Run/Duke Street | Transportation | Duke Street and West Taylor Run Safety Improvements |
| Taylor Run/Duke Street | Transportation | Transit Corridor "B" - Duke Street |
| Waterfront | Community Development | Oronoco Outfall Remediation Project |
| Waterfront | Community Development | Waterfront Small Area Plan Implementation (w/ Construction Funding) |
| Waterfront | Recreation & Parks | Waterfront Parks CFMP |