

EPC Retreat Agenda – Saturday, May 6th 8:30 AM – 3 PM

@ 2900 Business Center Drive, Alexandria, VA

| Time | Topic |
|----------------|---|
| 8:30 – 8:45 | Welcome and Introductions |
| *8:45 – 9:00 | Review of this past year’s successes and challenges |
| *9:00 – 9:45 | <u>Guest Speaker – John Morrill, Acting Director of Fairfax Cos. Office of Environment and Energy Coordination</u> discussing their: <ol style="list-style-type: none"> 1. Methods to reduce GHG emissions for new and existing bldgs. 2. methods to reduce VMT 3. Electrification issues and solutions 4. legislative asks for this past and future sessions 5. Q & A and collaboration options with EPC |
| *9:45 – 10:45 | <u>Ryan Freed, Alexandria’s Office of Climate Action</u> proposed programs to reduce emissions from: <ol style="list-style-type: none"> A. New and existing buildings + timeline B. VMT + timeline C. Q & A and discussion with EPC Commissioners |
| *10:45- | BREAK |
| *11:00 - noon | Legislative Asks |
| | Our legislative “asks” from last year |
| | <u>Guest speaker - Mike Town from VA League of Conservation Voters</u> provides us with an “inside baseball” look at challenges and outcomes from this past General Assembly bills and suggested focus areas for 2024 |
| | Our proposals for 2024 <ol style="list-style-type: none"> 1. If R and D houses still split 2. If D take both houses (but still R Governor) 3. If R’s have trifecta |
| *Noon | WORKING LUNCH |
| | Budget FY25 |
| *12:15 – 12:30 | Review of last year’s budget suggestions, along with Staff’s vision |
| *12:30 – 1:30 | EPC’s vision for FY25 comparing last year’s letter to City Manager, with Staff’s revisions along with IRA funding tax incentives, low and moderate income rebates (fall 23) and City continuing funding of OCA ~ \$600,000/yr. |
| *1:30 – 2:00 | Evaluate, rank and determine funding levels for proposed actions |
| *2:00 – 3:00 | Focus areas and Educational needs/requests |
| 3:00 | Adjourn |

*While start and end times will be met – all other times are approximate.