

Table A

	APD	Fire	Sheriff	DECC	Est. Total Effort (Hrs)	Est.Effort Total	Est. Unit Cost	Est. Cost Total
Smartphones (Verizon)	315	55	64	0	4	1736	\$250	\$108,500
Smartphones (FirstNet)	0	23	0	18	0	0	\$0	\$0
Wireless Access Points (Verizon)	1	4	7	0	4	48	\$100	\$1,200
Wireless Access Points (FirstNet)	0	3	0	32	0	0	\$0	\$0
iPads (Verizon)	5	20	5	3	4	132	\$1,000	\$33,000
iPads (FirstNet)	0	50	0	0	0	0	\$0	\$0
Toughbooks (Verizon - Locked)	0	156	0	0	4	624	\$5,000	\$780,000
Toughbooks (Verizon - Upgradeable)	375	0	15	0	4	1560	\$100	\$39,000
Toughbooks (FirstNet)	0	6	0	2	0	0	\$0	\$0
Sierra Wireless	1	0	0	0	4	4	\$0	\$0
Cradlepoints	6	5	0	0	4	44	\$1,200	\$13,200
Total						4148		\$974,900

Est. Total Effort (Ammount of Hours)	4148
Est. Contractor Cost at \$75 per hour	\$ 311,100
Est. Total Equipment Cost	\$ 974,900
Total Estimated Cost	\$ 1,286,000

* Supply chain could impact delivery of hardware

** Hardware delivery schedule could impact contractor duration

*** Pricing is subject to change based on make/model and vendor negotiations