

**City of Alexandria, Virginia
 FY 2024 Proposed Operating Budget & CIP
 Budget Questions & Answers**

April 5, 2023

Question: What is the cost of the School Resource Officers (SRO) program including the number of officers and the campuses they serve?

Response: The total cost of the School Resource Officers program is \$1,029,988. Personnel costs are \$847,508 which includes the base salary and benefits for each officer. The program includes two Police Officer II's, one Police Officer III, two Police Office IV's and One Police Sergeant. Non-personnel costs total \$182,480. All costs are included in the FY 2024 proposed budget. Locations served include Francis C. Hammond Middle School, George Washington Middle School, Minnie Howard High School, and Alexandria City High School. There is at least one officer assigned to each location except for Alexandria High School which has two officers. Table A provides total personnel and program costs.

Table A

School Resource Officer Program Cost	
Salary and Benefits	\$ 847,508
Uniforms & Equipment (MDB, Uniforms, Weapons, ETC	\$ 80,000
Vehicles (depreciation each year, cost of 4 vehicles)	\$ 22,500
Travel/Training	\$ 1,500
Office Supplies	\$ 1,000
Memberships/Subscriptions/Book	\$ 200
Overtime associated	\$ 77,280
Total Program Costs	\$ 1,029,988