

**City of Alexandria, Virginia
FY 2024 Proposed Operating Budget & CIP
Budget Questions & Answers**

April 17, 2023

Question: Can you please provide restoration scenarios for the reduction in security guard services Proposed for the Alexandria Libraries? Please show the fiscal impact of a full restoration and a partial restoration?

Response:

Based on budget preparation guidance, the proposed reduction put forth by the Library Department and included in the City Manager's proposed budget is \$69,737. These funds cover the costs associated with security guard services for weekdays and weekends. A partial restoration of funding by \$46,769 would restore security guard services for weekday coverage.