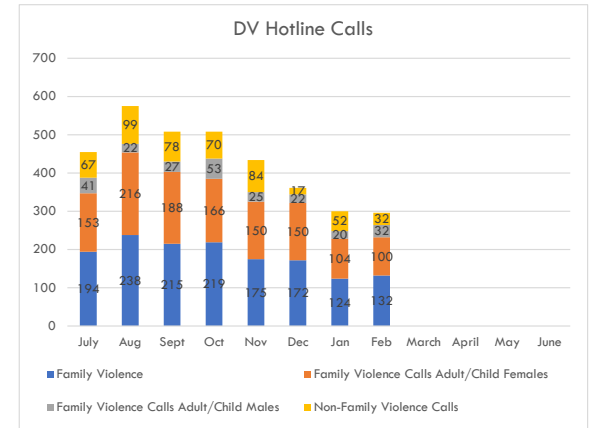
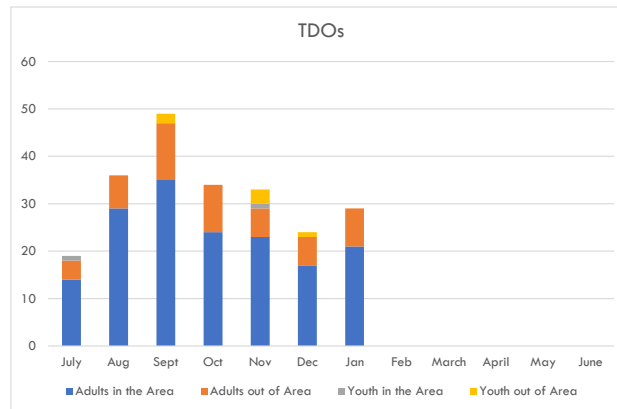
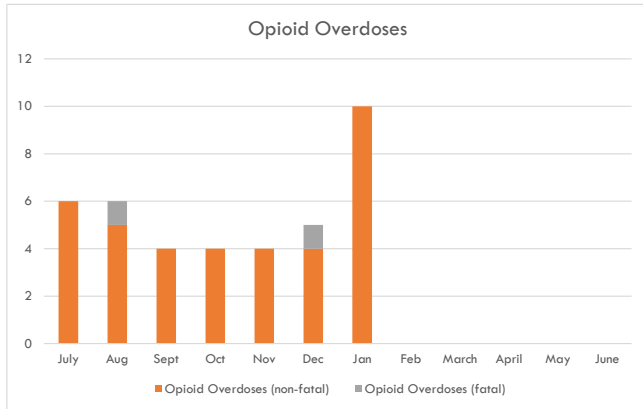
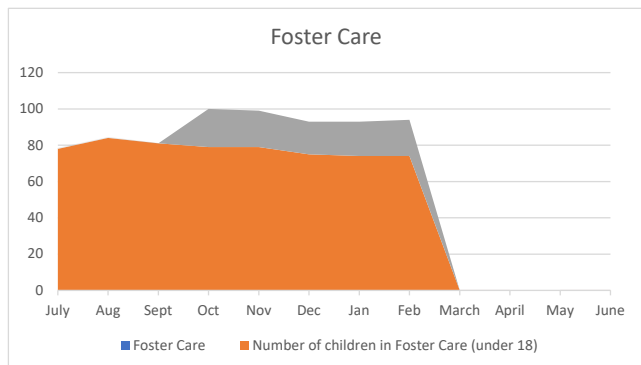


DCHS



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Opioid Overdoses													
Opioid Overdoses (non-fatal)	6	5	4	4	4	4	10						
Opioid Overdoses (fatal)	0	1	0	0	0	1	0						
TDOs													
Adults in the Area	14	29	35	24	23	17	21						
Adults out of Area	4	7	12	10	6	6	8						
Youth in the Area	1	0	0	0	1	0	0						
Youth out of Area	0	0	2	0	3	1	0						
Medically Fragile Homeless													
Medically Fragile Homeless with APS Involvement	0	0	0	1	0	2	2	2					
Domestic Violence Hot Line Calls													
Family Violence	194	238	215	219	175	172	124	132					
Family Violence Calls Adult/Child Females	153	216	188	166	150	150	104	100					
Family Violence Calls Adult/Child Males	41	22	27	53	25	22	20	32					
Non-Family Violence Calls	67	99	78	70	84	17	52	32					

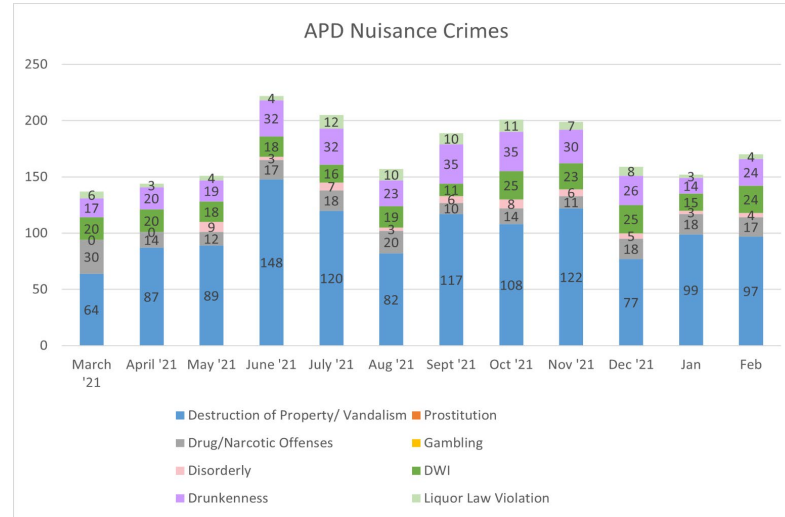
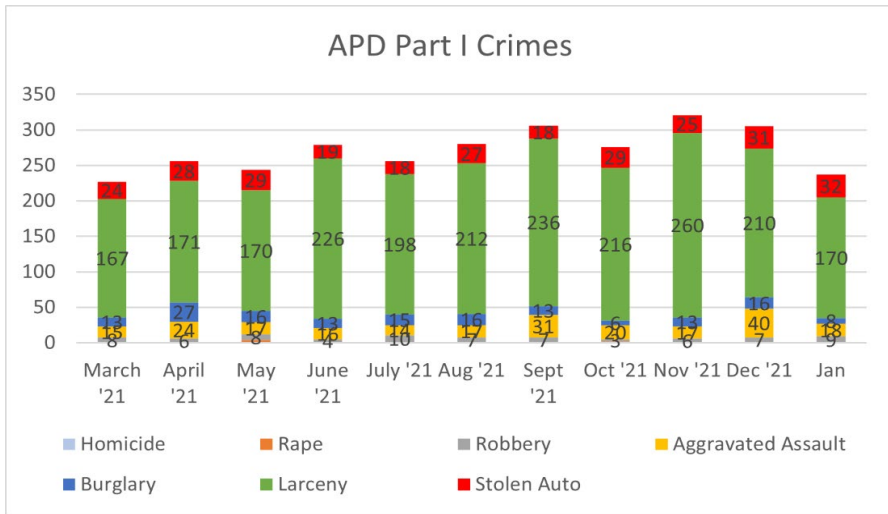
DCHS, continued



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Foster Care													
Number of children in Foster Care (under 18)	78	84	81	79	79	75	74	74					
Number of young adults receiving Foster Care services through Fostering Futures (18-21 years old)	19 (18-21 yrs old), 8 (*over 21, COVID re-entry)	19 (18-21 yrs old), 8 (*over 21, COVID re-entry)	19 (18-21 yrs old) Does not include those over 21 as they exited Fostering Futures on 9/30/2021	21	20	18	19	20					
Medicaid Expansion Progression													
Difference for enrollees	107	225	121	190	261	233	235						
Enrollees 2019-2020	7,409	7,634	7,755	7,945	8,206	8,459	8,696						
Persons receiving Medical Assistance in 2019-2020	26,557	27,059	27,485	28,007	28,541	29,109	29,675						
Homelessness													
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	124	112	126	120	118	179	196						
Individuals Experiencing Homelessness for the First Time	23	12	23	19	12	23	21						

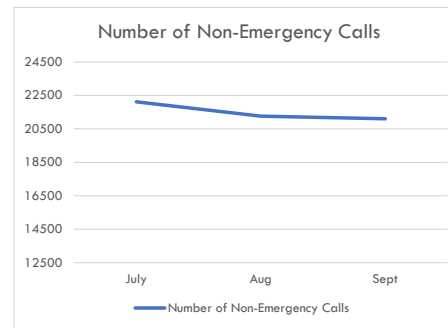
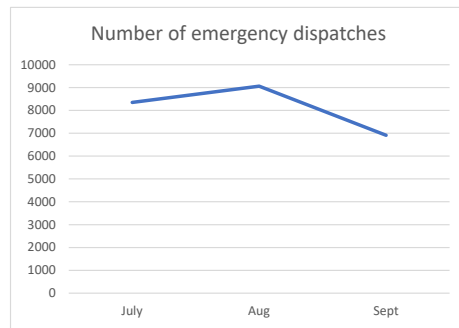
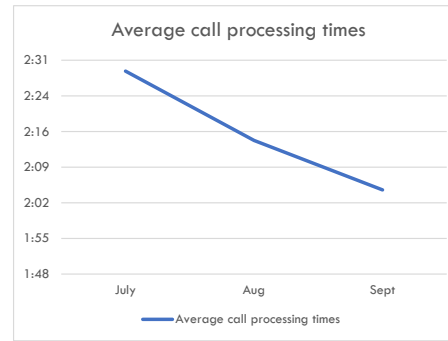
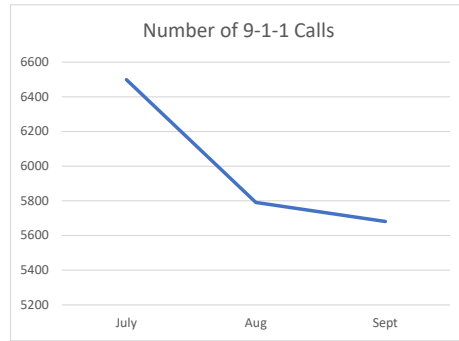
Alexandria Police Department

The following offenses are captured by the date they were reported to APD, not the date they occurred. This is in line with NIBRS reporting requirements. The data is preliminary and subject to change so is not official and should not be disseminated without permission from the Chief of Police. There may be discrepancies if prior month report is in draft on the date the data was queried. This document was updated by APD/CAS/ACC on 9/1/2021.



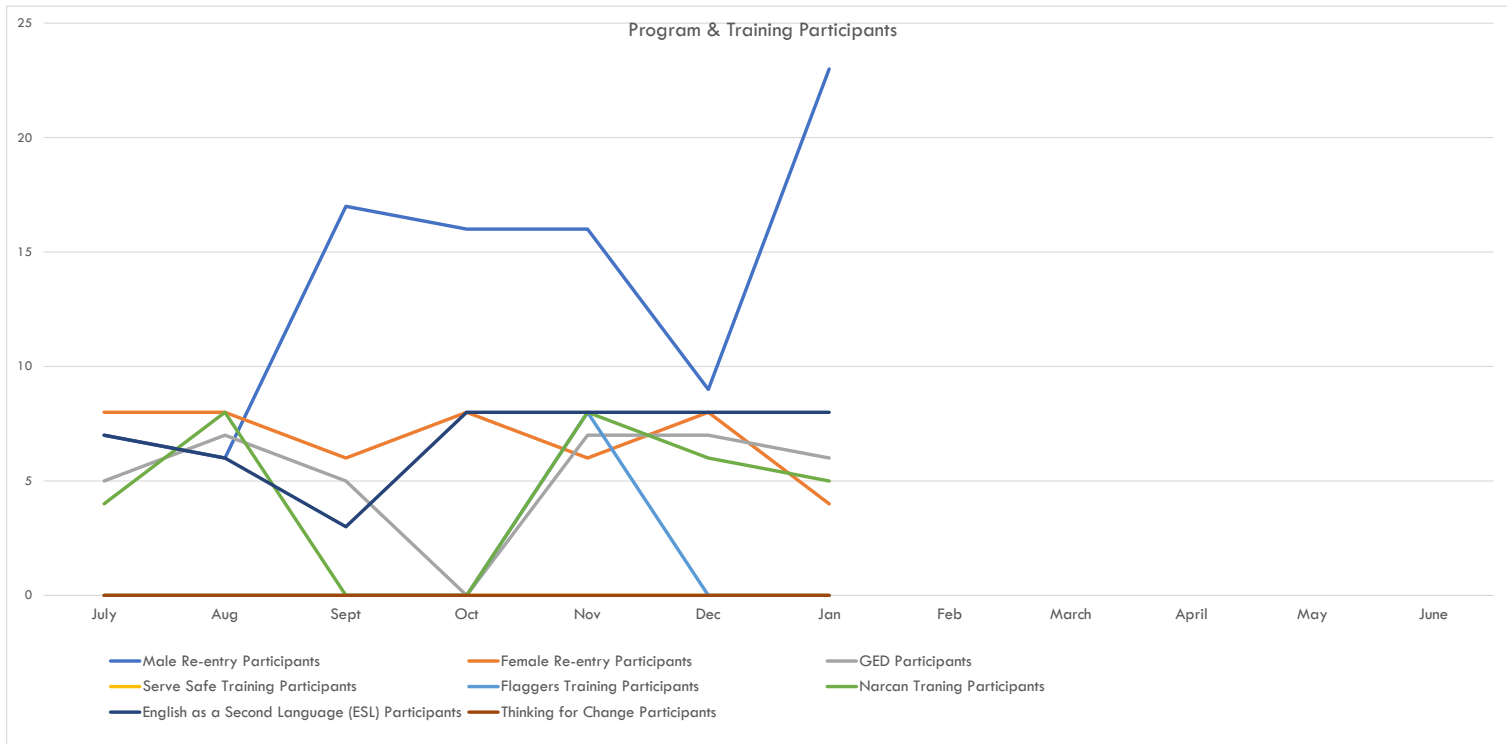
Indicator	Feb '21	March '21	April '21	May '21	June '21	July '21	Aug '21	Sept '21	Oct '21	Nov '21	Dec '21	Jan	Feb	Comments
Homicide	0	0	0	0	0	0	0	1	0	0	1	0	0	Alexandria had two homicides in 2021, both closed by arrest. None have occurred year-to-date.
Rape	1	0	0	4	1	1	1	0	2	0	0	0	1	There was one rape reported YTD in 2022 and 2021. The case reported in 2021 occurred in 2014. The 2022 incident is very recent and no arrests have been made to date.
Robbery	5	8	6	8	4	10	7	7	3	6	7	9	7	At this time in 2021 there were 18 robberies offenses compared to 16 YTD. There were 12 robberies from person in 2022 compared to 13 in 2022 and three commercial robberies YTD this year and last, all of which were shopliftings turned robberies when confronted. Looking at this year's Robbery from Person incidents 7 were known (1 domestic), 1 resale app robbery, and 4 involving strangers (1 delivery driver). Four of the incidents involved firearms (one was a carjacking) and 2 featured suspects armed with knives.
Aggravated Assault	21	15	24	17	16	14	17	31	20	17	40	18	12	There are 30 Aggravated Assault offenses (victims) this year (27 incidents) compared 31 in 2021. 12 of this year's incidents involved romantically involved partners and 5 additional were known in some way. 11 incidents are closed by arrest to date. There are two incidents with multiple victims.
Burglary	13	13	27	16	13	15	16	13	6	13	16	8	10	There are 18 burglaries reported year to date compared to 37 in 2021. This decrease in incidents is largely attributed to the decrease in Commercial Burglaries YTD (6) compared to the 24 in 2021 when the region experienced a series committed by one group, for which arrests were later made. There have been 10 residential burglaries YTD that do not appear to be related to each other.
Larceny	151	167	171	170	226	198	212	236	216	260	210	170	156	There have been 326 larcenies reported YTD compared to 353 in 2021 (7.7% decrease). Despite this, Larceny of Vehicle Parts is on the rise with 60 in 2022 compared to 44 in 2021 (36.4% increase), with Parts thefts valued over \$1000 increasing 63.4% (36 offenses), largely driven by catalytic converter thefts. This is a nationwide trend.
Stolen Auto	13	24	28	29	19	18	27	18	29	25	31	32	20	Stolen Autos are also on the rise nationwide and in Alexandria, with 52 taken YTD and 21 at this time in 2021 (147.6% increase).
Destruction of Property/ Vandalism	65	64	87	89	148	120	82	117	108	122	77	98	97	Destruction/Vandalism increased by 29.1% in 2021 over 2021 (195 vs. 151). Graffiti incidents are 220% higher in 2022 YTD with 32 reported compared to 10 in 2020.
Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0	There were no Prostitution arrests in 2021 and none YTD in 2022.
Drug/Narcotic Offenses	11	30	14	12	17	18	20	10	14	11	18	18	17	There were 35 Drug/Narcotic arrests YTD, compared to 24 in 2021 (45.8% increase).
Gambling	0	0	0	0	0	0	0	0	0	0	0	0	0	There were no Gambling arrests in 2020, 2021, or YTD in 2022.
Disorderly	0	0	0	9	3	7	3	6	8	6	5	3	4	In 2022 and 2021 YTD there were 7 and 1 Disorderly Conduct arrests, respectively, which is lower than pre-pandemic levels (10 in 2020 and 14 in 2019 YTD).
DWI	10	20	20	18	18	16	19	11	25	23	25	15	24	DWI arrests increased YTD from 24 in 2021 to 39 in 2022, which is somewhat expected as COVID-19 restrictions have continued to lighten and nightlife activities expanded their hours and operation this year compared to last winter.
Drunkenness	9	17	20	19	32	32	23	35	35	30	26	14	24	In 2022 YTD there were 38 Drunkenness arrests, compared to 24 in 2021. This may continue to increase as COVID-19 restrictions continue to lighten.
Liquor Law Violation	3	6	3	4	4	12	10	10	11	7	8	3	4	In 2022 YTD there were 7 Liquor Law Violation arrests, compared to 4 in 2021.

DECC



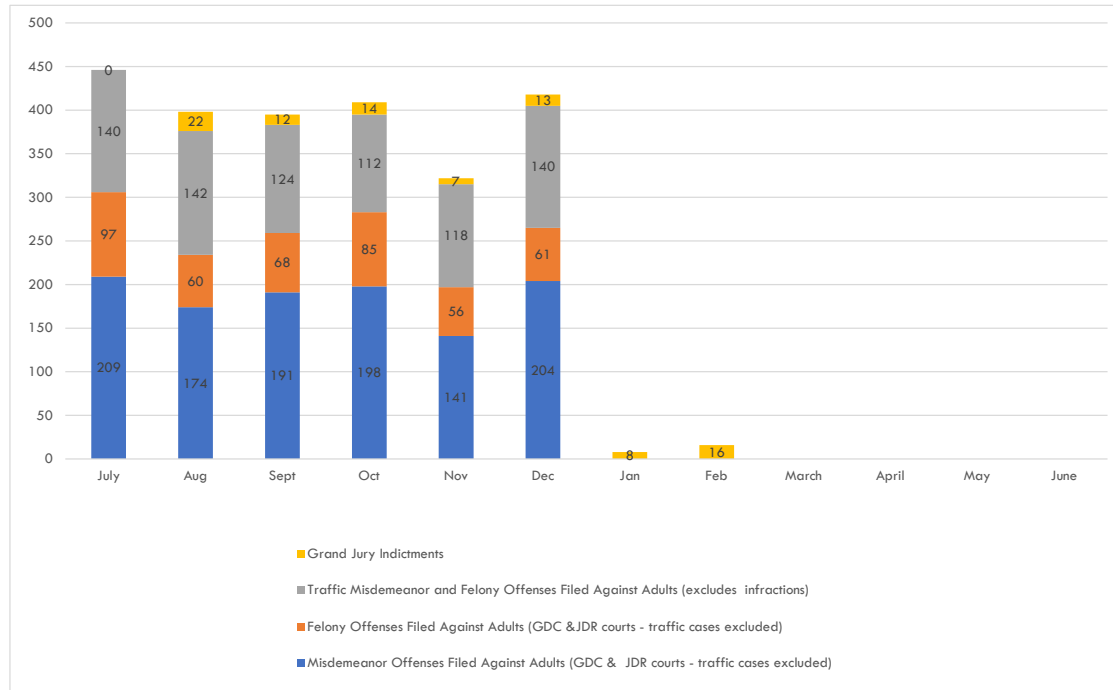
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of 9-1-1 Calls	6499	5791	5681	5892	6453	5781	5,832	5272					Several factors affect call volume, i.e. inclement weather, city planned events, time of day which show peak and non-peak times. This includes TXT2911 received and misrouted calls.
Number of emergency dispatches	8354	9062	6912	7226	6485	6140	6800	6486					These numbers represent actual priority 1 and 2 emergency dispatches, this includes CAD2CAD (mutual aid) dispatches and transferred 911 calls received. Pandemic decline
Number of Non-Emergency Calls	22113	21252	21100	20963	20228	20216	20722	18496					These numbers represent calls received from the public for information, CFS that are low in priority, i.e. police report calls and other non-emergency events, including TXT2911.
Average call processing times	2:29	2:15	2:05	2:12	2:14	2:08	2:01	2:00					Overall view of emergency calls received and processed, which include performing pre-arrival instructions, nurse triage & pandemic screening, language translation, etc.

Alexandria Sheriff's Office



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Male Re-entry Participants	7	6	17	16	16	9	23						This class is being conducted in a hybrid format (virtually and in person).
Female Re-entry Participants	8	8	6	8	6	8	4						This class resumed on February 8, 2021 intermittently as a result of COVID.
GED Participants	5	7	5	0	7	7	6						Temporarily suspended due to COVID concerns.
Serve Safe Training Participants	0	0	0	0	0	0	0						This is a class that cannot be conducted virtually at this time
Flaggers Training Participants	0	0	0	0	8	0	0						This program is currently suspended due to COVID.
Narcan Training Participants	4	8	0	0	8	6	5						This class resumed in June, 2021 with brief disruptions due to COVID.
English as a Second Language (ESL) Participants	7	6	3	8	8	8	8						This class resumed on February 8, 2021 virtually.
Warrants Served	24	10	25	29	39	43	30						These numbers varied due to the type of charges such as FTA's and probation violations.
Arrest	12	10	22	19	26	28	20						These numbers were generated from in house arrest, some feleony arrests and others were dependent upon their charges.
Thinking for Change Participants	0	0	0	0	0	0	0						This program is currently suspended due to COVID.

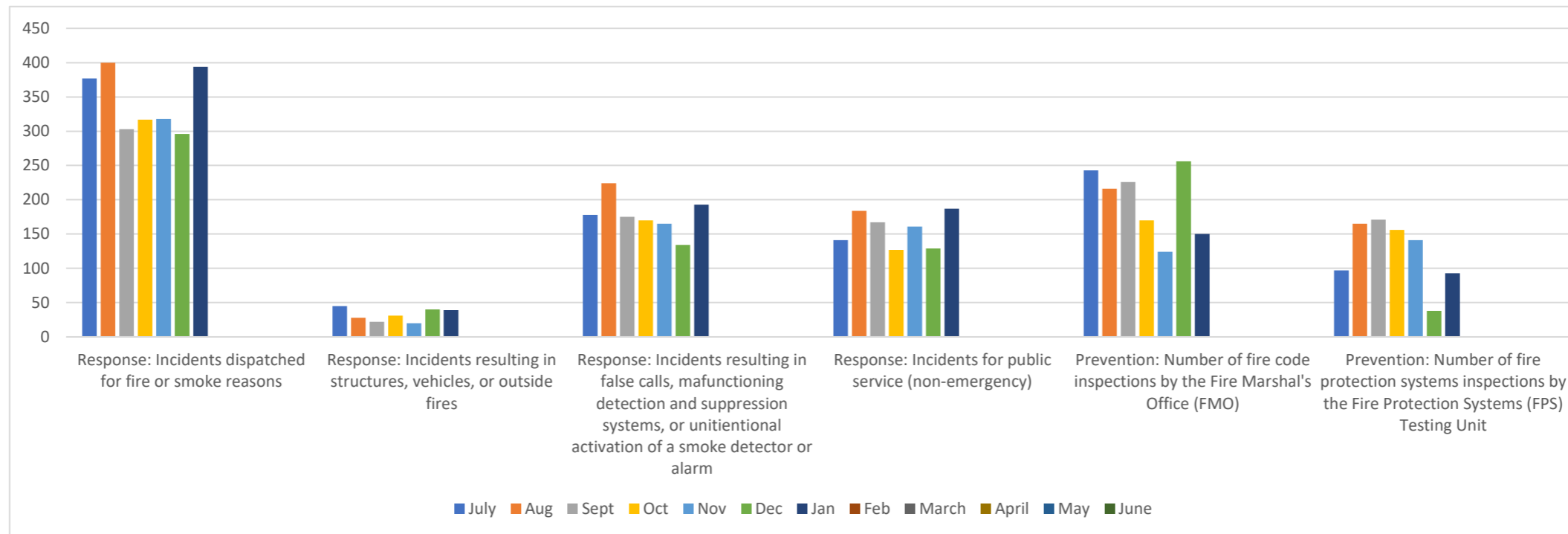
Commonwealth Attorney



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Trends
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	209	174	191	198	141	204							
Felony Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	97	60	68	85	56	61							
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	140	142	124	112	118	140							
Grand Jury Indictments	0	22	12	14	7	13	8	16					

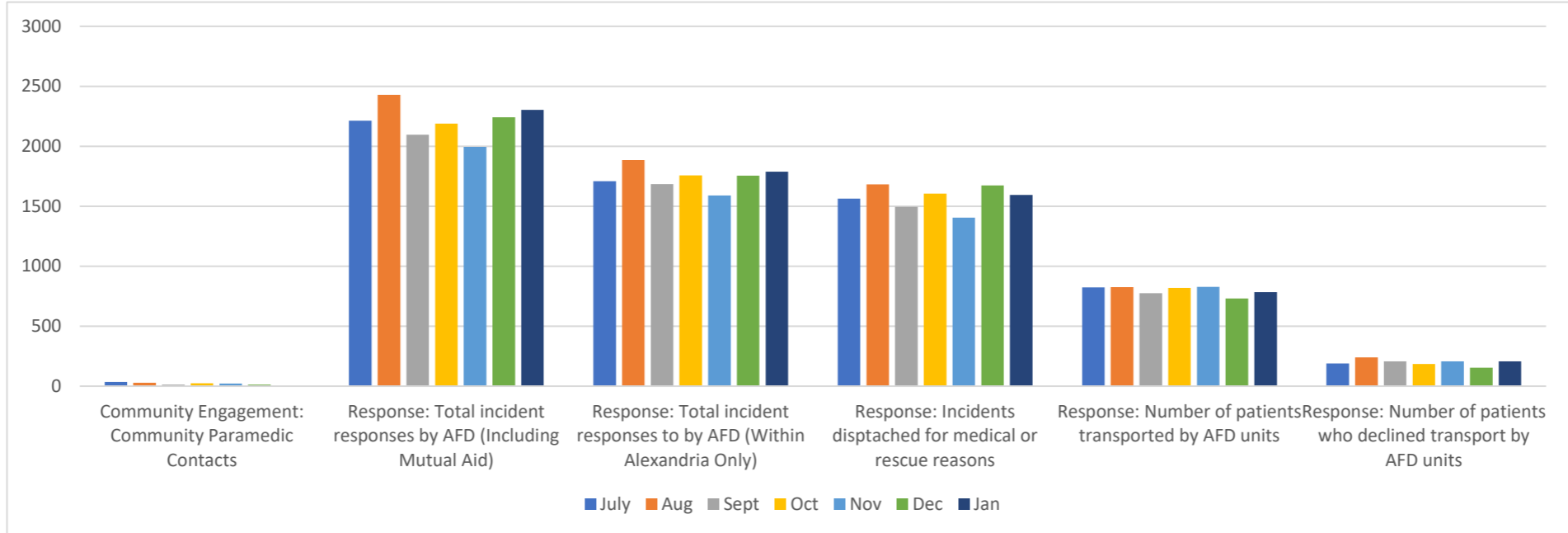
* Not yet available from state records. May be provided by Commonwealth's Attorney's office upon request, when available.

Fire Department



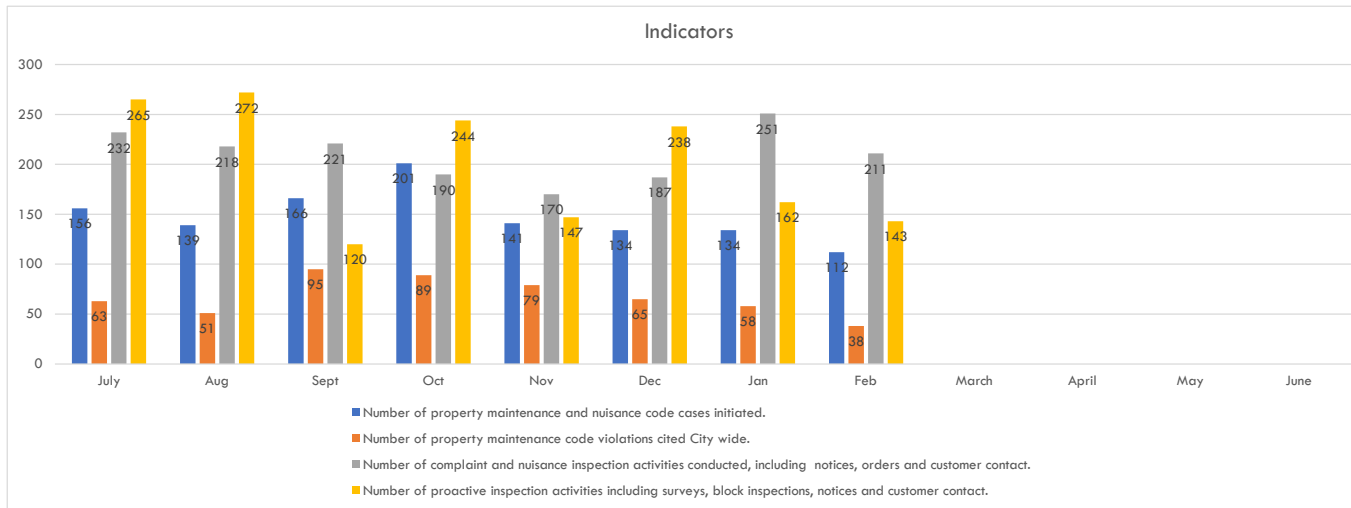
#	Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
7	<u>Response</u> : Incidents dispatched for fire or smoke reasons	377	400	303	317	318	296	394						Incidents dispatched for fire or smoke reasons, including fire and smoke alarms, increased in the month of January. This increase correlates to the increase in false or malfunctioning alarms.
8	<u>Response</u> : Incidents resulting in structures, vehicles, or outside fires	45	28	22	31	20	40	39						Incidents resultin in fires in structres, vehicles, or ouside fires has returned to a normal frequency of occurances.
9	<u>Response</u> : Incidents resulting in false calls, malfunctioning detection and suppression systems, or unintentional activation of a smoke detector or alarm	178	224	175	170	165	134	193						Incidents resulting in false calls, malfunctioning systems, or unintended activation were up in the month of January 2022. This increase could be related to the staffing shortage in inspectors within the Fire Protection Systems (FPS) Inspection Unit.
10	<u>Response</u> : Incidents for public service (non-emergency)	141	184	167	127	161	129	187						Incidents for public service (non-emergency) assistance increased in January.
11	<u>Prevention</u> : Number of fire code inspections by the Fire Marshal's Office (FMO)	243	216	226	170	124	256	150						The number of fire code inspections wer down in the month of January 2022 due to the increased demand for fire investagtions, especially related to the fire at 2 S Jordan St (7-Eleven).
12	<u>Prevention</u> : Number of fire protection systems inspections by the Fire Protection Systems (FPS) Testing Unit	97	165	171	156	141	38	93						The number of fire protection systems continues to be down from vacanices due to the retirement of one supervisor and four inspectors. There are currently two inspectors performing inspections. One of these inspectors was on extended sick leave from the middle of November and returned in the middle of Janaury. While the number of inspections are up in January 2022, they are still down from normal.

Fire Department



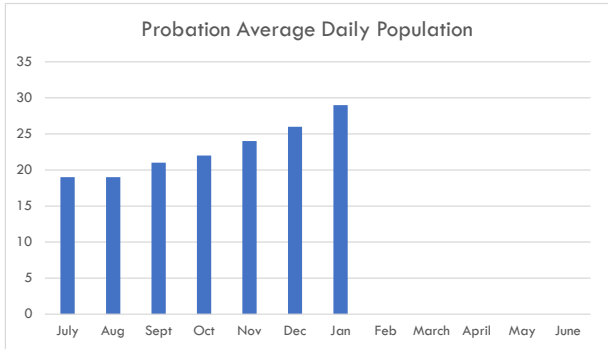
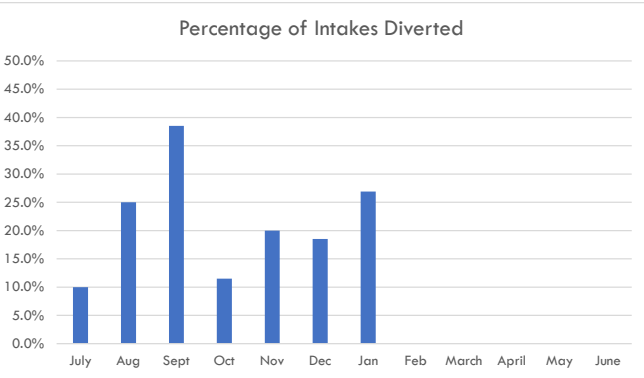
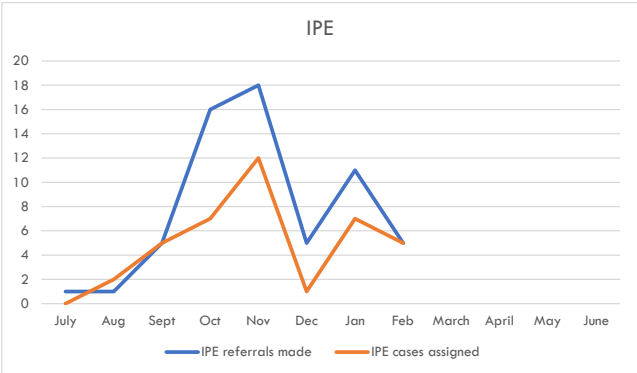
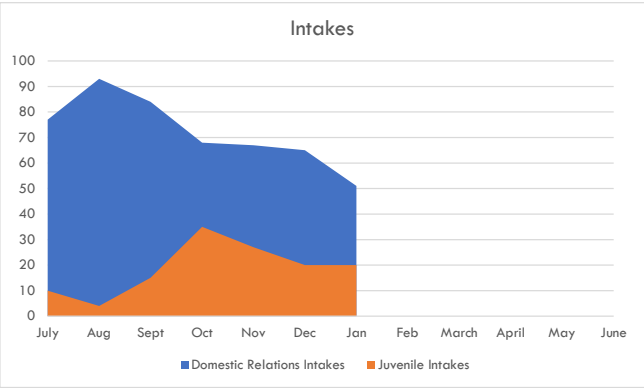
#	Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
1	<u>Community Engagement</u> : Community Paramedic Contacts	35	29	13	24	21	13	0						Community Paramedic Contacts are dependant on Jeff Woolsey's availability. He has returned under a contracted position and now works 3 10-hour days. He returned from retired position on February 7th and began seeing clients again that day. December numbers were down due to clients being hesitant to allow people into their homes due to COVID-19.
2	<u>Response</u> : Total incident responses by AFD (Including Mutual Aid)	2212	2428	2096	2188	1994	2241	2303						AFD responds to incidents within Alexandria and in our neighboring jurisdictions through an automatic aid agreement. The total number of incidents increased in January due to increased demand for medical care related to COVID-19 surge, availability to urgent care being limited, and hospital capacity limitations.
3	<u>Response</u> : Total incident responses to by AFD (Within Alexandria Only)	1708	1884	1684	1758	1590	1756	1787						Specific to Alexandria, the total number of incidents increased in January due to increased demand for medical care related to COVID-19 surge, availability to urgent care being limited, and hospital capacity limitations.
4	<u>Response</u> : Incidents dispatched for medical or rescue reasons	1563	1682	1495	1605	1406	1673	1595						Incidents for medical and rescue purposes spiked in December 2020, especially preceding the Christmas holidays, from the surge in Omicron variant that overwhelmed urgent care and emergency departments. There was a slight reduction in volume in January as the region reached its peak and demand decreased.
5	<u>Response</u> : Number of patients transported by AFD units	823	825	775	819	827	730	785						Transport numbers are beginning to stabilize and returning to the normal volume of 750 - 850 transports every month.
6	<u>Response</u> : Number of patients who declined transport by AFD units	190	240	206	186	208	154	207						Patients Declined Transport - Patients are always given the option to be transported; however, they can choose to decline transport, the department does not deny transport to anyone.

Department of Code Administration



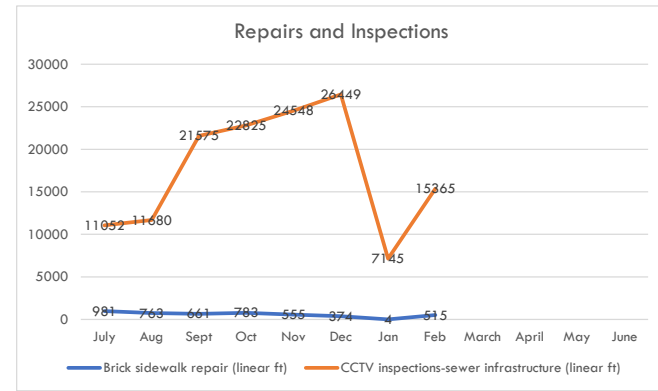
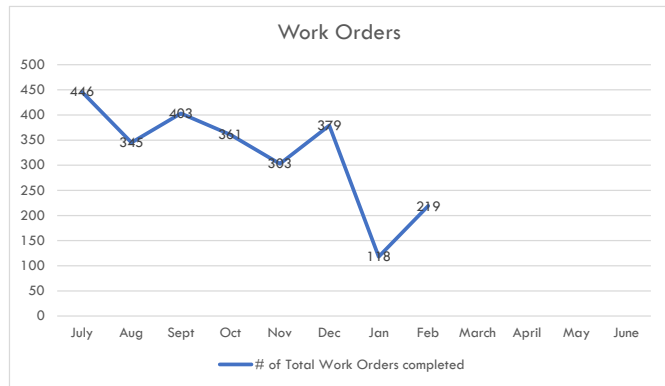
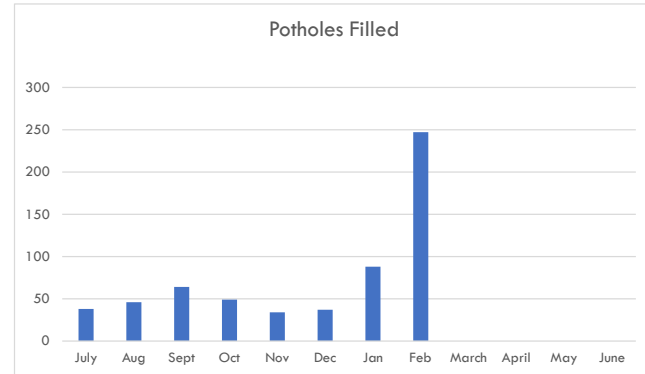
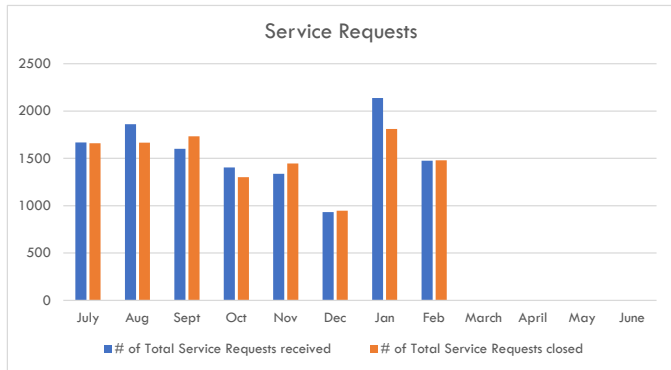
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of property maintenance and nuisance code cases initiated .	156	139	166	201	141	134	134	112					All Code cases initiated by email, Alex 311, nuisance hotline, social media, initiated by residents in field. Requests for inspections reduced in January and February for trash, weeds and rodent activity.
Number of property maintenance code violations cited City wide.	63	51	95	89	79	65	58	38					Code violations cited resulting in enforcement actions, notices, orders, civil penalties or court actions. Violations and complaints. Most code cites were for trash and deferred maintenance violations on private property..
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact.	232	218	221	190	170	187	251	211					Customer requested 311 complaints decreased slightly in February for property code violations and solid waste on private property.
Number of proactive inspection activities including surveys, block inspections, notices and customer contact.	265	272	120	244	147	238	162	143					Proactive inspections of Old town alleys and mult-family community trash sites were increased to monitor trash disposal during holidays and long weekends. Proactive inspections of alleys for trash and rodent activity remain a very high priority to reduce rodent activity in exterior common areas.

Court Service Unit



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Domestic Relations Intakes	77	93	84	68	67	65	51						
Juvenile Intakes	10	4	15	35	27	20	20						
Percentage of Intakes Diverted	10.0%	25.0%	38.5%	11.50%	20.00%	18.5%	26.9%						
Probation Average Daily Population	19	19	21	22	24	26	29						
IPE referrals made	1	1	5	16	18	5	11	5					
IPE cases assigned	0	2	5	7	12	1	7	5					

T&ES Operations



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
# of Total Service Requests received	1668	1862	1602	1404	1338	932	2138	1475					Over this period, T&ES has approximately 200 different service request categories. SRs may vary seasonally by request type. In February 2020, the # and types of SRs were reduced when Alex311 was launched. Spike in September attributable to unusually high volume of flooding requests.
# of Total Service Requests closed	1659	1666	1734	1301	1447	948	1811	1480					Depending on service request type, total service requests closed in a given month may or may not correlate with requests received in that month.
# of Total Work Orders completed	446	345	403	361	303	379	118	219					Over this period, T&ES has approximately 100+ work order types. Work orders vary seasonally by work type.
Potholes filled	38	46	64	49	34	37	88	247					Concentrated effort on pothole patching/repair operations conducted in March with Patrol Patrol
Brick sidewalk repair (linear ft)	981	763	661	783	555	374	4	515					Brick sidewalk repair work performed by City crews, with highest volume of work completed in Spring and Fall
CCTV inspections-sewer infrastructure (linear ft)	11052	11680	21575	22825	24548	26449	7145	15365					Work orders for CCTV inspections include catch basins, gravity mains, drainage inlets, combined sewer assets, manholes, sewer runs. Work performed includes preventative maintenance and reactive inspections based on service requests.