



DEPARTMENT OF COMMUNITY & HUMAN SERVICES

The vision of the Department of Community and Human Services is that Alexandria **residents enjoy a sense of well-being, safety and self-sufficiency**. The close to **700 employees** provide effective and essential safety net services that measurably improve or maintain the quality of life for more than **27,000** Alexandrians annually.

KATE GARVEY, DEPARTMENT DIRECTOR



- Alexandria Council of Human Services Organizations
- Community and ACPS Partnerships
- Department-wide Oversight and Leadership
- Organizational Development and Equity
- Service Integration
- Strategic Planning
- Support for Human Services Boards and Commissions

FEDERICO GUTIERREZ, DEPUTY DIRECTOR



- Alexandria Fund for Human Services
- Communications
- Contracts/Agreements
- Data Management and Analysis
- Quality Assurance
- Service Integration
- Support for Friends of the Alexandria Mental Health Center
- Support for Local Human Rights Committee

CENTER FOR ADULT SERVICES

Phil Caldwell, Director and Community Services Board Executive Director

- Adult Protective Services
- Aging & Adult Services
- Case Management & Discharge Planning
- Day Support & Vocational Services
- Jail Services
- Medication Services
- Opioid Treatment Program
- Outpatient Mental Health & Substance Use Treatment Services
- Residential Treatment & Services
- Transitioning Adults Into Living Successfully (TRAILS)
- TRAILS Early Psychosis Treatment
- Support for Community Services Board
- Support for Commission on Aging



CENTER FOR ECONOMIC SUPPORT

Lesa Gilbert, Director & Social Services Director

- Benefits Programs (SNAP, TANF, Medicaid)
- Community Action Agency
- Customer Relations
- Homeless Continuum of Care
- Workforce Development Center
- Support for Commission on Employment and Alexandria/Arlington Regional Workforce Council
- Support for Economic Opportunities Commission
- Support for Social Services Advisory Board



CENTER FOR OPERATIONS

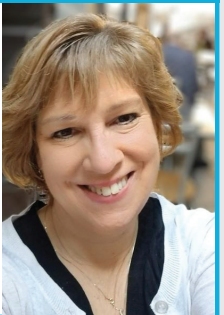
Sharon Vaughan-Roach, Director

- Facilities
- Finance
- Human Resources
- Technology Services
- Support for Sheltered Homes of Alexandria



CENTER FOR CHILDREN & FAMILIES

- Child Behavioral Health
- Child Welfare Services
- Children's Services Act (CSA)
- Domestic Violence/Sexual Assault
- Early Childhood Development
- Youth Development & Services
- Support for Alexandria Community Policy Team
- Support for Children, Youth and Family Collaborative Commission
- Support for Commission for Women



Scan the QR code to view the complete online **FY 22 Community Impact Report: Relationships, Resilience Recovery.**



FY 2022 BUDGET } \$101,753,267

Leadership and General Management } \$11,754,145

Center for Adult Services

This Center provides behavioral health, developmental disability and substance use programs, and oversees service delivery in the divisions of Aging and Adult Services, Clinical and Emergency Services, and Community and Residential Support Services.

} \$36,304,922

Center for Children & Families

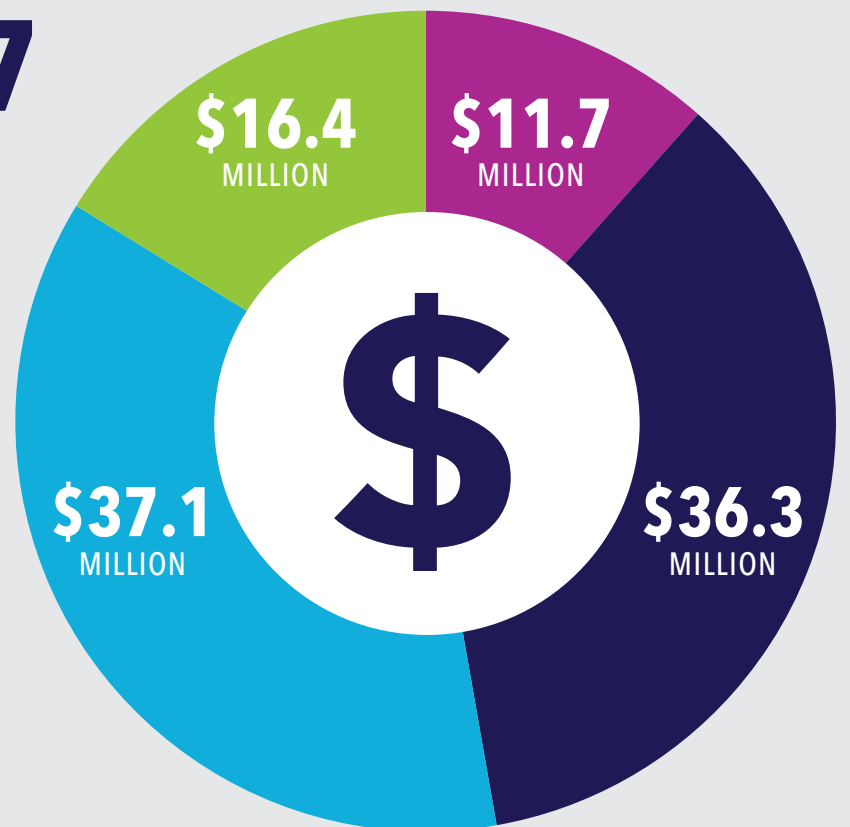
This Center provides service delivery in the divisions of Early Childhood, Child Behavioral Health, Youth Development, Domestic Violence and Sexual Assault, Child Welfare, and the Children's Services Act.

} \$37,197,600

Center for Economic Support

This Center provides social service programs and coordinates public benefits, community services and employment services.

} \$16,496,600



COMMUNITY STAKEHOLDERS & PARTNERS

Coalitions and Collaborations

Non-Profit Organizations

Alexandria City Public Schools

Alexandria Community Policy and Management Team

Alexandria Community Services Board

Children, Youth and Families Collaborative Commission



Commission for Women

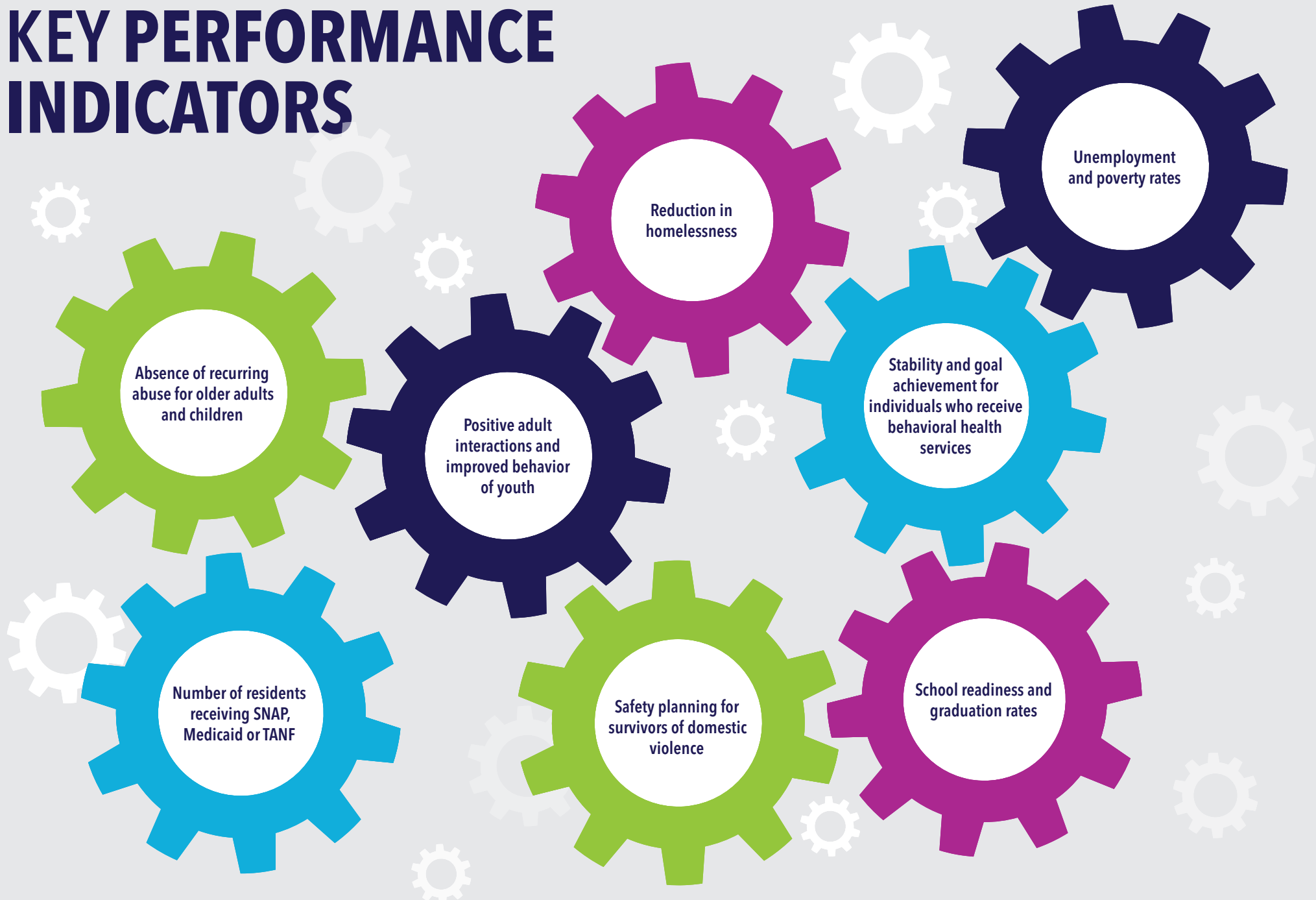
Commission on Aging

Commission on Employment

Economic Opportunities Commission

Social Services Advisory Board

KEY PERFORMANCE INDICATORS



LIVES POSITIVELY AFFECTED BY DCHS IN FY 2022

In the 15 sq. mile city, population 156,000, more than 27,000 Alexandrians engaged in DCHS services in the year.

Aging and Adult Services provided healthy nutrition and home-delivered meals to **221** Alexandrians over age 60

16,946 Clients received Medicaid services

SNAP food assistance provided to **10,668** household members

Provided **630** households with rental assistance

The Sexual Assault Center helped answer **1,267** hotline calls served **243** clients

Child and Family Behavioral Health supported **690** clients

14,640 Youth were engaged through Youth Development, ACAP and SAPCA

Child Protective Services served **450** families through assessments and investigation

Emergency Services supported **970** Alexandrians through 24/7 mental health crisis care

