

BFAAC Agenda • March 6, 2023 – 7:00 p.m.

City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314

Item	Subject	Time
I.	Call to Order	7:00 p.m.
II.	Minutes <ul style="list-style-type: none">• January 17, 2023 Committee Meeting	7:05 p.m.
III.	Discussion of City Manager's Proposed FY 2024 Budget and FY 2024 – FY 2033 Capital Improvement Program	7:10 p.m.
IV.	BFAAC/BAC Joint Memo Discussion	7:30 p.m.
V.	BFAAC Work Plan Items	8:00 p.m.
VI.	OMB Report	8:50 p.m.
VII.	Adjourn	9:00 p.m.

BFAAC Agenda • March 6, 2023 – 7:00 p.m.*City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314***Upcoming Meeting(s) / Important Dates:**

<i>Event</i>	<i>Date/Time</i>	<i>Location</i>	<i>Status</i>
<i>Budget Worksession #2: City Council/School Board</i>	<i>March 8, 2023 – 7:00 p.m.</i>	<i>ACPS Central Office 1340 Braddock Place</i>	<i>Noticed</i>
Budget Public Hearing #1	March 13, 2023 – 5:30 p.m.	City Hall, City Council Chambers	<i>Noticed</i>
Introduction of Maximum Property Tax Rate	March 14, 2023 – 7:00 p.m.	City Hall, City Council Chambers	<i>Noticed</i>
<i>Budget Worksession #3</i>	<i>March 15, 2023 – 7:00 p.m.</i>	<i>TBD</i>	<i>Noticed</i>
Budget Public Hearing #2	March 18, 2023 – 9:00 a.m.	City Hall, City Council Chambers	<i>Noticed</i>
BFAAC Regular Meeting	March 21, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
<i>Budget Worksession #4</i>	<i>March 22, 2023 – 7:00 p.m.</i>	<i>City Hall, Council Workroom</i>	<i>Noticed</i>
<i>Budget Worksession #5</i>	<i>March 29, 2023 – 7:00 p.m.</i>	<i>City Hall, Council Workroom</i>	<i>Noticed</i>
Add/Delete Proposals Due	April 6, 2023	N/A	
<i>Tax Rate and</i> -Add/Delete Public Hearing	April 15, 2023 – 9:30 a.m.	City Hall, City Council Chambers	<i>Noticed</i>
BFAAC Regular Meeting	April 18, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed
Budget Worksession #6: Preliminary Add/Delete & <i>Tax Rate Public Hearing</i>	April 25, 2023 – 6:00 p.m.	City Hall, City Council Chambers	<i>Noticed</i>
Budget Worksession #7: Final Add/Delete (if needed)	May 1, 2023 – 7:00 p.m.	City Hall, <i>Council Workroom</i>	<i>Noticed</i>
Budget Adoption	May 3, 2023 – 7:00 p.m.	City Hall, City Council Chambers	<i>Noticed</i>
BFAAC Regular Meeting	May 16, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	Noticed

Note: Calendar items in ***bold and italic*** have changed or been added since the previous month's agenda.