

BFAAC Agenda • October 17, 2023 – 7:00 p.m.
City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314

Item	Subject	Time
I.	Call to Order	7:00 p.m.
II.	Minutes <ul style="list-style-type: none">• September 19, 2023 Committee Meeting	7:05 p.m.
III.	BFAAC Education Session: Revenues and Real Estate Assessment	7:10 p.m.
IV.	Discussion of FY 2025 Workplan <ul style="list-style-type: none">• Memo #01 – FY 2025 Workplan• Memo #02 – Recommendations for the City Council Budget Guidance	8:10 p.m.
V.	Appointing Representatives to Ad-Hoc Stormwater Group and Commission on Information Technology (IT)	8:40 p.m.
VI.	BFAAC Housekeeping <ul style="list-style-type: none">• October 30th Meeting	8:45 p.m.
VII.	OMB Report	8:50 p.m.
VIII.	Adjourn	9:00 p.m.

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Upcoming Meeting(s) / Important Dates:

<i>Event</i>	<i>Date/Time</i>	<i>Location</i>	<i>Status</i>
Fall CIP Worksession	October 24, 2023 – 7:00 p.m.	City Hall, City Council Chambers	Noticed
Joint City Council/School Board CIP Worksession	November 1, 2023 – 7:00 p.m.	<i>ACPS Central Office</i>	<i>Noticed</i>
<i>City Council Annual Retreat</i>	<i>November 4, 2023 – TBD</i>	<i>TBD</i>	<i>Planned</i>
BFAAC Regular Meeting	Wednesday, November 15, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	<i>Noticed</i>
BFAAC Regular Meeting	December 19, 2023 – 7:00 p.m.	City Hall, Sister Cities Room 1101	TBD
<i>FY 2025 Proposed Budget Presentation</i>	<i>Tuesday, February 27, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Budget Work Session #1: Capital Improvement Program</i>	<i>Wednesday, February 28, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Proposed Budget Presentation - Public</i>	<i>Thursday, February 29, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Budget Work Session #2: (Tentative) Joint City Council/School Board Session</i>	<i>Wednesday, March 6, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Public Hearing FY 2025 Budget</i>	<i>Monday, March 11, 2024 - 5:30pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Introduce the Maximum Property Tax Rates</i>	<i>Tuesday, March 12, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Budget Work Session #3</i>	<i>Wednesday, March 13, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Budget Work Session #4</i>	<i>Wednesday, March 20, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Budget Work Session #5</i>	<i>Wednesday, April 3, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Add/Delete Public Hearing</i>	<i>Saturday, April 13, 2024 - 9:30am</i>	<i>TBD</i>	<i>Planned</i>
<i>Tax Rate Public Hearing</i>	<i>Tuesday, April 24, 2024 - 6:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Budget Work Session #6: Preliminary Add/Delete Discussion</i>	<i>Tuesday, April 24, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Budget Work Session #7: Final Add/Delete Discussion</i>	<i>Monday, April 29, 2024 - 7:00pm</i>	<i>TBD</i>	<i>Planned</i>
<i>Budget Adoption/ Tax Rate Adoption</i>	<i>Wednesday, May 1, 2024 - 6:00pm</i>	<i>TBD</i>	<i>Planned</i>

Note: Calendar items in ***bold and italic*** have changed or been added since the previous month's agenda.