Eisenhower East Implementation Schedule--Working Document (10/20/06)

Work Item	Departments	FY 2005-2006	FY's 2007-2009	FY 2010+
ORGANIZATION/LEADERSHIP				
Designate staff to focus on implementation	*P&Z*	COMPLETE		
Build capacity of existing organizations	*P&Z*			
Establish public/private partnership	*P&Z*			
DEVELOPMENT CONTROLS				
Establish a strategy to phase development	*P&Z*			
Modify zoning text for CDDs 2 & 11	*P&Z*	COMPLETE		
amend CDD 2	*P&Z*	COMPLETE		
create CDD 11	*P&Z*	COMPLETE		
Expand POS zone to include blocks 22 & 31	*P&Z*			
Adjust property boundaries	*P&Z, Real Estate*			
between 11/20 and 11/12	*P&Z, Real Estate*			
Alex. Sanitation Authority parcel	*P&Z, Real Estate*			
vacation of Hooffs Run Rd.	*P&Z, Real Estate*			
reconfigure boundaries for traffic circle	*T&ES, P&Z, Real Estate*			
reconfigure boundaries for bridge over RPA	*T&ES, P&Z, Real Estate*			
right-of-way acquisition for Southern St.	*T&ES, P&Z, Real Estate*			
reconfigure boundaries around Metro Station	*T&ES, P&Z, Real Estate*			

Schedule subject to change due to community priorities, the number of capital projects and the competition among all City projects for limited public funds. Green indicates capital improvement projects.

Eisenhower East Implementation Schedule--Working Document (10/20/06)

Work Item	Departments	FY 2005-2006	FY's 2007-2009	FY 2010+
Implement affordable housing program	*P&Z, Housing*	Ongoing	*Continued*	*Continued*
Support active uses on the street facades	*P&Z*	Ongoing	*Continued*	*Continued*
DESIGN GUIDELINES				
Develop block-by-block design guidelines	*P&Z*	**COMPLETE**		
adopt design guidelines via Planning Commission	*PC*	**COMPLETE**		
Establish Design Review Board	*P&Z*	**COMPLETE**		
BUSINESS ENHANCEMENT				
Develop strategy for retail center	*P&Z*			
Determine interest in Special Tax Distr. w/ owners	*P&Z*			
establish responsibilities of Tax District	*P&Z*			
determine Boundaries for Tax District	*P&Z*			
establish Tax District organization	*P&Z*			
establish Tax Distr. annual budget & tax rate	*P&Z*			
initiate public hearing process	*P&Z*			

Schedule subject to change due to community priorities, the number of capital projects and the competition among all City projects for limited public funds. Green indicates capital improvement projects.

Eisenhower East Implementation Schedule--Working Document (10/20/06)

Work Item	Departments	FY 2005-2006	FY's 2007-2009	FY 2010+
CIRCULATION IMPROVEMENTS				
Adopt plan for public roadway improvements	*P&Z, T&ES*	Underway		
Adopt plan for private roadway improvements	*P&Z, T&ES*	Underway		
Adopt plan for pro-rating cost of roadways	*P&Z, T&ES*	Underway		
design Holland Ln. Extension	*T&ES, P&Z*			
construct Holland Ln. Extension	*T&ES*			
design Metro Station Rd.	*T&ES, P&Z*			
construct Metro Station Rd.	*T&ES*			
design Southern St.	*T&ES, P&Z*			
construct Southern St.	*T&ES*			
design Elizabeth Ln. Extension	*T&ES, P&Z*			
construct Elizabeth Ln. Extension	*T&ES*			
design Park Rd.	*T&ES, P&Z*			
construction of Park Rd.	*T&ES*			
Plan & prorate infrastructure improvements	*P&Z*	Underway		
Design Eisenhower Ave. 'Boulevard'	*T&ES, P&Z*			
widen right-of-way	*T&ES*			
install & landscape medians	*T&ES*			

Schedule subject to change due to community priorities, the number of capital projects and the competition among all City projects for limited public funds. Green indicates capital improvement projects.

Eisenhower East Implementation Schedule--Working Document (10/20/06)

Work Item	Departments	FY 2005-2006	FY's 2007-2009	FY 2010+
install sidewalks	*T&ES*			
Landscape existing streets	*T&ES*			
Create new entrance to Metrorail Station	*WMATA, P&Z, T&ES*			
build bus-only lane at Station	*WMATA, P&Z, T&ES*			
Establish Eisenhower East shuttle service	*DASH, P&Z, T&ES*			
Establish parking spaces for short-term rentals	*T&ES, P&Z*	Ongoing	*Continuing*	*Continuing*
Develop Transportation Management Program	*T&ES, P&Z*			
Establish TMP Coordinator position	*T&ES, P&Z*			
promote alternative transportation to employees	*T&ES, P&Z*			
expand use of Guaranteed Ride Home pgm.	*T&ES, P&Z*			
Implement bicycle plan provisions	*T&ES, P&Z*			

Schedule subject to change due to community priorities, the number of capital projects and the competition among all City projects for limited public funds. Green indicates capital improvement projects.

Eisenhower East Implementation Schedule--Working Document (10/20/06)

Work Item	Departments	FY 2005-2006	FY's 2007-2009	FY 2010+
OPEN SPACE IMPROVEMENTS				
Adopt plan for pro-rating cost of improvements	*RPCA, P&Z*	COMPLETE		
Include Blocks 22 & 31 as public open space	*P&Z*			
Design improvements to So. Carlyle Square	*RPCA, P&Z*			
construct improvements to So. Carlyle Square	*RPCA*			
Design improvements to So. Dulany Gardens	*RPCA, P&Z*			
construct improvements to So. Dulany Gardens	*RPCA*			
Design improvements to West Side Gardens	*RPCA, P&Z*			
construct improvements to West Side Gardens	*RPCA*			
Restore "Eisenhower Park" RPA lands	*RPCA, P&Z*			
construct pedestrian/bicycle trail	*RPCA*			
construct improvements to "meadow" park	*RPCA*			
MISC.				
Planning for relocation of concrete plant	*P&Z*			

Schedule subject to change due to community priorities, the number of capital projects and the competition among all City projects for limited public funds. Green indicates capital improvement projects.