

**NVTA Projected FY 2008 Revenue**

November 29, 2007

Tax / Fee	Fairfax County	Arlington County	Alexandria	Prince William	Loudoun	Fairfax City	Falls Church	Manassas	Manassas Park	Total
Grantor's Tax (\$0.40 per \$100)	\$53.9	\$12.0	\$3.0	\$18.0	\$22.3	\$0.6	\$2.4	\$0.6	\$0.6	\$113.4
Vehicle Rental Tax (2%)	\$1.3	\$2.5	\$0.3	\$0.4	\$2.7	\$0.2	0.02	0.08	0.08	\$7.6
Transient Occupancy Tax (2&)	\$13.3	\$8.3	\$2.3	\$1.7	\$2.2	\$0.3	\$0.1	0.06	\$0.0	\$28.3
Safety Inspection Fee (\$10)	\$8.5	\$1.9	\$1.4	\$3.1	\$2.4	\$0.4	\$0.2	\$0.4	\$0.1	\$18.4
Registration Fee (\$10)	\$8.5	\$1.9	\$1.4	\$3.1	\$2.4	\$0.4	\$0.2	\$0.4	\$0.1	\$18.4
Initial Registration Fee (1%)	\$30.2	\$4.7	\$5.0	\$11.0	\$8.7	\$0.8	\$0.6	\$1.3	\$0.4	\$62.7
Sales Tax on Auto Repairs (5%)	\$13.8	\$1.7	\$2.8	\$5.7	\$4.2	\$2.3	\$0.7	\$1.1	\$0.2	\$32.5
<b>Total</b>	<b>\$129.5</b>	<b>\$33.0</b>	<b>\$16.2</b>	<b>\$43.0</b>	<b>\$44.9</b>	<b>\$5.0</b>	<b>\$4.2</b>	<b>\$3.9</b>	<b>\$1.5</b>	<b>\$281.2</b>
Participation Rate	46.0%	11.7%	5.8%	15.3%	16.0%	1.8%	1.5%	1.4%	0.5%	

Estimated Distributions	Fairfax County	Arlington County	Alexandria	Prince William	Loudoun	Fairfax City	Falls Church	Manassas	Manassas Park	Total
Local (40%)	\$51.8	\$13.2	\$6.5	\$17.2	\$18.0	\$2.0	\$1.7	\$1.6	\$0.6	\$112.5
Gross Regional (60%)	\$77.7	\$19.8	\$9.7	\$25.8	\$26.9	\$3.0	\$2.5	\$2.4	\$0.9	\$168.7
WMATA	55.91%	24.10%	17.39%			1.72%	0.88%			100%
	\$28.0	\$12.1	\$8.7			\$0.9	\$0.4			\$50.0
VRE	33.06%			35.65%				5.13%	2.85%	76.69%
	\$10.8			\$11.6				\$1.7	\$0.9	\$25.0
Net Regional	\$39.0	\$7.8	\$1.0	\$14.2	\$26.9	\$2.1	\$2.1	\$0.7	\$0.0	\$93.7