

**Transportation Funding Sources
City of Alexandria**

January 2008

Note: Amounts shown are rounded and may vary annually.

Source	Annual Funding (typical year, amounts vary)	Comments
Federal/State Capital Allocations	\$6,500,000	CTB Six-Year Improvement Plan
Federal /State Maintenance Allocations	6,200,000	Based on accepted lane-miles of streets
NVTC Trust Fund	13,400,000	Administered through NVTC
NVTA Revenue Allocations	16,200,000	Based on most recent revenue estimates
Regional Grant Allocations	3,500,000	CMAQ and RSTP through NVTA
Special Grant Programs	700,000	Variable, depending on program
Federal Earmarks	2,000,000	Variable, may be multi-year
Subtotal	\$48,500,000	
Net General Fund Budget (Op & CIP)	60,000,000	Estimated
Total	\$108,500,000	