FY 2024-25 Long Range Planning Interdepartmental Work Plan

As approved by City Council June 27, 2023

Internal Staff Work | Community Engagement | Public Hearing

	MAJOR PLANS/PROJECTS	CY 2023						CY 2024												CY 2025					
		FY 2024												FY 2025											
	PZ LED	Sum-Fall			Fall-Wint			Wint-Sprin			Spring-Sum			Sum-Fall			Fall-Wint			Wint-Sprin			Spring-Sum		
1	Zoning for Housing/Housing for All (PZ, Housing)																								
2	Alexandria West Plan (PZ, TES, Housing, RPCA, AEDP)																								
3	Eisenhower East CDD Update (PZ, TES, RPCA, Housing)																								
4	Zoning Text Amendments (PZ, Code, TES)																								
5	Vision Plan/Land Use Master Plan Update (PZ, TES, Housing, RPCA)																								
6	Eisenhower West CDD (PZ, TES, RPCA, Housing)																								
7	Arlandria Zoning Implementation (PZ, TES, Housing)																								
8	Duke Street Small Area Plan Update (PZ, TES, Housing, RPCA)																								
	TES LED																								
9	FEMA Floodplain Remapping and Ordinance Revisions/Effective Changes (TES, PZ, OH)																								
10	Flood Resilience Plan (TES, PZ, DPI, OEM)																								
11	Chesapeake Bay Ph3 TMDL 100% Action Plan (TES, DPI, PZ, GS, ACPS)																								
12	Duke Street in Motion (Transitway Conceptual Planning, Environmental & Design) (TES, DPI, PZ)																								
13	Lower King Street Closure (TES, PZ, DPI, RPCA)																								
14	Beauregard Ellipse Analysis & Concept Design (TES, PZ)																								
15	Update City's Multimodal Transportation Study Guidelines and Standards																								
16	Parking Standards Evaluation & Update (TES, PZ, Housing)																								
17	Curbside Management for Food Trucks (TES, PZ, CAO)																								
	RPCA LED																								
18	Public Open Space Policy Plan (RPCA, PZ, TES, DPI)																								
19	Urban Forestry Master Plan Update (RPCA, PZ, TES)																								
20	Citywide Parks Improvement Plan Update (RPCA, PZ, TES)																								
21	NEW Eisenhower East Park under the Metro Tracks (RPCA, PZ)																								
22	Recreation Center Facilities Standards and Landscape Plans (RPCA)																								
23	Parks and Recreation Master Plan Update (RPCA, PZ, TES)																								
24	Dog Park Master Plan Update (RPCA, TES, DPI, PZ)																								
25	Cameron Run Regional Park Feasibility Study (RPCA, TES, PZ)																								
26	Neighborhood Parks Improvement Plan Update (RPCA, PZ, TES)																								
27	Old Town North Linear Park Planning (RPCA, PZ, TES)																								
	OH LED																								
28	ARHA Master Plan Sites--Samuel Madden and Ladrey (ARHA, Housing, PZ)																								
29	WMATA Affordable Housing Feasibility Study (Housing, PZ, TES, CMO-RASE/P3)																								
30	Housing Master Plan Update (Housing, PZ, CMO-RASE/P3, ITS, AEDP, ACPS)																								
	OCA LED																								
31	Climate Heat Vulnerability Assessment & Planning (OCA, GS, TES, PZ, RPCA, OH, DCHS, Fire, APD, Code, OMB, F																								
32	Green Building Policy Updates (OCA, GS, TES, PZ, RPCA, Housing, Code, OMB, Finance, ACPS)																								
	OTHER AGENCY LED PLANS/PROJECTS																								
33	Project Management Standards (DPI, TES, OMB, GS, RPCA, ITS)																								
34	Freedom House Planning (OHA, DPI, GS)																								

	ONGOING PLAN IMPLEMENTATION AND OTHER PROJECTS
	PZ LED
35	Arlandria-Chirilagua Plan (PZ, RPCA, Housing, TES)
36	Braddock Plan (PZ, RPCA, Housing, TES)
37	Beauregard Plan (PZ, DPI, TES, RPCA, Housing)
38	Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)

39	Census, Forecasting and Demographics (PZ)
40	Eisenhower East Plan (PZ, Housing, TES, RPCA, DPI)
41	Eisenhower West-Landmark/Van Dorn Plan, Landmark Mall (PZ, TES, DPI, RPCA, Housing)
42	North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)
43	Oakville Triangle Corridor Plan (PZ, TES, RPCA, Housing, AEDP)
44	Old Town North Plan (PZ, TES, RPCA, Housing, AEDP, OHA)
45	South Patrick St Housing Affordability (Ph I Heritage at Old Town/Tenant Relocation) (PZ, Housing, TES, RPCA,
46	South Potomac Yard Plan (PZ, TES, RPCA, Housing)
47	Waterfront Plan (PZ, RPCA, TES)
48	Zoning Text Amendment Minor Updates (PZ)
	TES LED
49	Alexandria Mobility Plan (TES)
50	Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)
51	Environmental Action Plan 2040 (TES, GS, PZ, RPCA, Health)
52	Four Mile Run Flood Protection (TES)
53	Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RPCA, DPI)
54	Oronoco Outfall Remediation (TES)
55	Parking Technologies (TES, APD, DGS)
56	CSO Program Implementation/RiverRenew (AlexRenew, TES, DPI, RPCA, PZ)
57	Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)
58	Stormwater Utility Program (TES)
59	Storm Sewer Flooding and Capacity Projects Prioritization and Implementation Plan (TES, DPI)
60	Stream Restoration Initatives and Pond Rehab (TES, DPI, RPCA)
61	TDM and TMP Programs (TES)
62	Rail Initiatives: King & Commonwealth Bridges, 4th Track, Long Bridge (TES)
63	VDOT Initiatives: 495 Express Lanes (TES)
64	Vision Zero Action Plan and Complete Streets Program (TES, PZ, APD, AFD)
65	WasteSmart Strategic Plan (TES)
66	Wayfinding (TES, PZ, RPCA)
67	West End Transitway - Phase I (TES, DPI)
	RPCA LED
68	Fort Ward Management Plan Implementation (RPCA, OHA)
69	Parks Plans Implementation - Citywide and Neighborhood (RPCA, TES)
70	Open Space Master Plan Implementation (RPCA)
71	Public Art Implementation Plan (RPCA, PZ, TES, GS)
	OH LED
72	Housing Master Plan/Regional Housing Initiative (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS)
	Development/Preservation: Seminary Road, Arlandria-West Glebe, Parcview II, CLI - Elbert, ARHA Site 1 (Samuel Madden) & Year 15 refinancings, Waypoint, 2712 Duke Street
73	Equity in Housing and Community Development - Checklist
	OCA LED
75	Electric Vehicle Charging Infrastructure Strategy (GS, TES, PZ, [OCA], RPCA, Code, DASH, ACPS)
76	C-PACE Program (GS, [OCA], Finance, AEDP, City Attorney, PZ, Housing, TES, Code)
	GS LED
77	Strategic Facilities Plan Implementation (GS, PZ, DCHS, TES, RPCA)
	OTHER INITIATIVES
78	APEX Permit System Upgrade to HTML 5 (Code, PZ, TES, Fire)
79	Regional Planning and Policy Initiatives (All Departments)
80	Waterfront History Implementation Plan (OHA, DPI, PZ, RPCA, Visit Alexandria)
81	Municipal Broadband (DPI, IT, TES,)
82	Waterfront Plan Flood Mitigation (DPI, RPCA, TES, PZ)