

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 06/01/2023 to End Date Issued: 06/30/2023

7/11/2023 4:21:54PM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	33	29	14%	\$44,701	\$34,316	30%	\$258,435	\$204,504	\$510,197	\$383,128	\$3,413,224	\$2,836,286	20%	\$45,132,790	\$18,407,660	\$60,338,935	\$34,137,195
...New 1&2 Family R-3/5	4	3	33%	\$13,896	\$13,000	7%	\$72,652	\$53,509	\$108,694	\$69,228	\$715,775	\$1,333,325	-46%	\$34,198,874	\$5,958,325	\$36,904,756	\$9,012,325
...Addition Add RES	29	26	12%	\$30,804	\$21,316	45%	\$185,784	\$150,995	\$401,503	\$313,900	\$2,697,449	\$1,502,961	79%	\$10,933,916	\$12,449,335	\$23,434,179	\$25,124,870
Solar Photovoltaic Systems	7	6	17%	\$0	\$0	0%	\$333	\$0	\$690	\$0	\$128,332	\$143,805	-11%	\$507,616	\$610,510	\$1,987,702	\$1,720,607
Alteration/Repair ALT & REP RES	67	53	26%	\$35,243	\$32,571	8%	\$168,389	\$142,003	\$333,407	\$329,689	\$2,106,985	\$1,321,089	59%	\$11,049,215	\$6,759,180	\$18,493,799	\$15,250,081
SUB-TOTAL RESIDENTIAL	107	88	22%	\$79,944	\$66,887	20%	\$427,157	\$346,507	\$844,295	\$712,817	\$5,648,541	\$4,301,180	31%	\$56,689,621	\$25,777,350	\$80,820,436	\$51,107,882
NEW COMM. CONSTRUCTION TOTAL	6	8	-25%	\$299,787	\$62,158	382%	\$756,197	\$5,969,955	\$2,554,663	\$7,055,739	\$477,529,458	\$452,359,662	6%	\$2,341,898,957	\$2,283,481,541	\$4,212,395,467	\$4,495,278,903
...Multi Family R-2	0	0	0%	\$0	\$0	0%	\$1,680	\$2,555,562	\$346,493	\$2,996,585	\$0	\$0	0%	\$84,500	\$199,965,520	\$35,802,647	\$553,164,254
New Building NEW	3	2	50%	\$67,667	\$26,110	159%	\$417,489	\$3,124,853	\$1,645,314	\$3,706,545	\$457,001,000	\$451,000,000	1%	\$2,317,312,700	\$2,053,279,488	\$4,142,981,474	\$3,909,356,225
Addition Add COM	3	6	-50%	\$232,121	\$36,048	544%	\$337,028	\$289,540	\$562,855	\$352,609	\$20,528,458	\$1,359,662	1410%	\$24,501,757	\$30,236,533	\$33,611,346	\$32,758,424
Alteration/Repair ALT & REP COM	45	53	-15%	\$333,881	\$138,796	141%	\$1,549,693	\$1,718,250	\$2,572,945	\$2,870,525	\$18,311,909	\$5,124,982	257%	\$64,577,555	\$91,010,606	\$101,919,094	\$171,709,973
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	1	1	0%	\$0	\$0	0%	\$320	\$745	\$1,163	\$2,377	\$0	\$13,650	0%	\$44,350	\$17,340	\$44,960	\$28,840
SUB-TOTAL COMMERCIAL	52	62	-16%	\$633,668	\$200,954	215%	\$2,306,210	\$7,688,950	\$5,128,771	\$9,928,640	\$495,841,367	\$457,498,294	8%	\$2,406,520,862	\$2,374,509,487	\$4,314,359,520	\$4,667,017,717
SUB-TOTAL NEW CONSTRUCTION	39	37	5%	\$344,488	\$96,474	257%	\$1,014,632	\$6,174,459	\$3,064,860	\$7,438,867	\$480,942,682	\$455,195,948	6%	\$2,387,031,747	\$2,301,889,202	\$4,272,734,402	\$4,529,416,098
TOTAL CONSTRUCTION PERMITS	159	150	6%	\$713,612	\$267,840	166%	\$2,733,367	\$8,035,457	\$5,973,066	\$10,641,457	\$501,489,908	\$461,799,474	9%	\$2,463,210,483	\$2,400,286,837	\$4,395,179,956	\$4,718,125,599
Demolition RES	0	3	0%	\$0	\$2,774	0%	\$122,494	\$20,961	\$136,776	\$26,551	\$0	\$0	0%	\$8,000	\$5,000	\$8,250	\$5,000
Demolition COM	1	2	-50%	\$198	\$1,331	-85%	\$91,714	\$154,877	\$163,222	\$188,922	\$0	\$0	0%	\$0	\$0	\$1,500	\$0
Elevator	13	8	63%	\$24,437	\$25,751	-5%	\$187,523	\$271,447	\$262,809	\$395,114	\$854,845	\$890,950	-4%	\$7,097,761	\$459,683,099	\$9,904,599	\$472,087,473
Fire Protection System	41	35	17%	\$29,352	\$126,319	-77%	\$360,816	\$356,432	\$874,178	\$664,539	\$464,380	\$1,135,774	-59%	\$7,254,864	\$4,861,236	\$14,426,130	\$9,324,105
Fire Prevention Permit	23	147	-84%	\$553	\$11,204	-95%	\$16,457	\$52,749	\$70,255	\$97,504	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	185	200	-8%	\$74,067	\$113,511	-35%	\$415,246	\$605,067	\$750,286	\$1,031,478	\$462,364,770	\$8,089,533	5616%	\$554,290,573	\$930,918,172	\$584,904,527	\$1,094,303,467
Plumbing	118	88	34%	\$36,154	\$41,639	-13%	\$205,896	\$241,216	\$465,483	\$507,298	\$1,233,093	\$1,504,826	-18%	\$46,089,768	\$458,081,944	\$114,210,942	\$515,490,335
Fuel Gas	127	148	-14%	\$16,315	\$18,386	-11%	\$89,513	\$108,187	\$190,024	\$232,695	\$1,041,803	\$471,489	121%	\$3,413,595	\$5,953,875	\$8,106,854	\$10,435,754
Mechanical	69	83	-17%	\$38,174	\$35,949	6%	\$199,233	\$387,173	\$541,336	\$730,793	\$1,952,127	\$2,937,571	-34%	\$94,001,563	\$42,426,796	\$139,366,566	\$83,589,798
Code Modification	0	1	0%	\$0	\$85	0%	\$1,070	\$875	\$1,840	\$2,860	\$0	\$75,000	0%	\$211,225	\$60,171,000	\$331,226	\$60,678,650
Sign	9	8	13%	\$1,369	\$1,032	33%	\$7,860	\$8,419	\$16,096	\$19,037	\$29,430	\$23,977	23%	\$169,308	\$181,842	\$342,374	\$426,960
SUB-TOTAL TRADE PERMIT	586	723	-19%	\$220,619	\$377,980	-42%	\$1,697,823	\$2,207,403	\$3,472,304	\$3,896,790	\$467,940,448	\$15,129,121	2,993%	\$712,536,657	\$1,962,282,964	\$871,602,967	\$2,246,341,543
CO's TOTAL	59	80	-26%	\$16,849	\$21,255	-21%	\$114,654	\$86,667	\$170,222	\$106,975	\$43,172,817	\$4,414,146	878%	\$445,170,943	\$1,028,066,843	\$914,628,868	\$1,375,061,891
Residential CO	13	2	550%	\$3,207	\$207	1450%	\$6,776	\$890	\$22,934	\$4,090	\$0	\$0	0%	\$1,845,300	\$1,000	\$68,195,300	\$1,351,000
Non Residential CO	46	78	-41%	\$13,642	\$21,048	-35%	\$107,877	\$85,777	\$147,288	\$102,885	\$43,172,817	\$4,414,146	878%	\$443,325,643	\$1,028,065,843	\$846,433,568	\$1,373,710,891
Mobile Food Truck MFT	0	2	0%	\$0	\$200	0%	\$600	\$500	\$900	\$800	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	6	15	-60%	\$2,063	\$7,700	-73%	\$23,635	\$39,787	\$32,794	\$78,526	\$1,216,706	\$1,194,138	2%	\$88,044,808	\$20,041,468	\$105,463,579	\$42,334,592
SUB-TOTAL CERTIFICATES	65	97	-33%	\$18,912	\$29,156	-35%	\$138,888	\$126,954	\$203,916	\$186,300	\$44,389,523	\$5,608,284	691%	\$533,215,751	\$1,048,108,310	\$1,020,092,447	\$1,417,396,483
TOTAL PERMITS/CERTIFICATES	810	970	-16%	\$953,143	\$674,976	41%	\$4,570,079	\$10,369,813	\$9,649,286	\$14,724,547	\$1,013,819,880	\$482,536,879	110%	\$3,708,962,891	\$5,410,678,111	\$6,286,875,370	\$8,381,863,625
ELV Inspections	226	299	-24%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$13,815,485	\$2,762,689	400%	\$1,050,018,521	\$54,201,423	\$44,583,368	\$29,899,649
SUB-TOTAL INSPECTIONS	226	299	-24%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$13,815,485	\$2,762,689	400%	\$1,050,018,521	\$54,201,423	\$44,583,368	\$29,899,649
GRAND TOTAL	1036	1269	-18%	\$953,143	\$674,976	41%	\$4,570,079	\$10,369,813	\$9,649,286	\$14,724,547	\$1,027,635,365	\$485,299,568	112%	\$4,758,981,412	\$5,464,879,535	\$6,331,458,738	\$8,411,763,274