

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 03/01/2024 to End Date Issued: 03/31/2024

4/11/2024 3:42:59PM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	23	35	-34%	\$39,507	\$52,775	-25%	\$142,127	\$121,898	\$415,487	\$374,145	\$3,716,287	\$2,781,161	34%	\$10,368,893	\$6,956,955	\$29,317,163	\$22,163,100
...New 1&2 Family R-3/5	2	3	-33%	\$6,799	\$6,401	6%	\$39,206	\$29,037	\$134,310	\$65,079	\$2,500,000	\$489,599	411%	\$6,475,000	\$2,186,099	\$17,459,137	\$4,891,981
...Addition Add RES	21	32	-34%	\$32,708	\$46,373	-29%	\$102,922	\$92,861	\$281,177	\$309,066	\$1,216,287	\$2,291,562	-47%	\$3,893,893	\$4,770,856	\$11,858,027	\$17,271,119
Solar Photovoltaic Systems	0	3	0%	\$0	\$333	0%	\$0	\$333	\$0	\$690	\$0	\$48,064	0%	\$115,648	\$238,704	\$1,827,788	\$1,718,790
Alteration/Repair ALT & REP RES	55	42	31%	\$27,278	\$26,700	2%	\$92,846	\$81,245	\$245,492	\$247,064	\$1,125,300	\$2,251,005	-50%	\$4,031,901	\$5,833,348	\$11,207,269	\$13,277,932
SUB-TOTAL RESIDENTIAL	78	80	-3%	\$66,785	\$79,808	-16%	\$234,973	\$203,477	\$660,979	\$621,899	\$4,841,587	\$5,080,230	-5%	\$14,516,442	\$13,029,007	\$42,352,220	\$37,159,822
NEW COMM. CONSTRUCTION TOTAL	25	17	47%	\$743,985	\$247,806	200%	\$820,612	\$337,236	\$2,067,740	\$2,136,937	\$170,457,832	\$1,373,745,750	-88%	\$628,381,912	\$1,827,873,900	\$2,100,665,055	\$4,651,697,038
...Multi Family R-2	0	1	0%	\$0	\$1,371	0%	\$14,476	\$1,680	\$39,952	\$346,493	\$0	\$52,500	0%	\$1,500,000	\$84,500	\$3,725,000	\$357,265,961
New Building NEW	16	7	129%	\$52,856	\$234,862	-77%	\$93,388	\$276,982	\$1,021,371	\$1,505,892	\$2,493,300	\$1,373,482,500	-100%	\$458,397,600	\$1,825,817,500	\$1,915,990,316	\$4,283,349,588
Addition Add COM	9	9	0%	\$691,129	\$11,574	5872%	\$712,748	\$58,574	\$1,006,418	\$284,551	\$167,964,532	\$210,750	79598%	\$168,484,312	\$1,971,900	\$180,949,739	\$11,081,489
Alteration/Repair ALT & REP COM	42	38	11%	\$665,852	\$310,267	115%	\$968,370	\$716,129	\$1,932,710	\$1,741,700	\$25,492,602	\$11,761,989	117%	\$36,745,739	\$28,657,501	\$84,128,221	\$65,999,040
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	0	0%	\$0	\$0	0%	\$50	\$50	\$518	\$893	\$0	\$0	0%	\$0	\$0	\$600	\$610
SUB-TOTAL COMMERCIAL	67	55	22%	\$1,409,836	\$558,073	153%	\$1,789,032	\$1,053,414	\$4,000,968	\$3,879,530	\$195,950,434	\$1,385,507,739	-86%	\$665,127,651	\$1,856,531,401	\$2,184,793,876	\$4,717,696,687
SUB-TOTAL NEW CONSTRUCTION	48	52	-8%	\$783,491	\$300,581	161%	\$962,740	\$459,134	\$2,483,227	\$2,511,082	\$174,174,119	\$1,376,526,911	-87%	\$638,750,805	\$1,834,830,855	\$2,129,982,218	\$4,673,860,137
TOTAL CONSTRUCTION PERMITS	145	135	7%	\$1,476,621	\$637,881	131%	\$2,024,006	\$1,256,891	\$4,661,947	\$4,501,429	\$200,792,021	\$1,390,587,969	-86%	\$679,644,093	\$1,869,560,408	\$2,227,146,095	\$4,754,856,509
Demolition RES	3	4	-25%	\$6,087	\$2,197	177%	\$11,046	\$113,662	\$29,353	\$127,944	\$0	\$0	0%	\$0	\$5,000	\$0	\$5,250
Demolition COM	0	1	0%	\$0	\$397	0%	\$1,362	\$87,385	\$26,639	\$106,417	\$0	\$0	0%	\$0	\$0	\$0	\$1,500
Elevator	4	4	0%	\$11,389	\$2,509	354%	\$71,853	\$18,840	\$274,377	\$94,276	\$390,507	\$63,120	519%	\$2,656,513	\$650,583	\$460,519,119	\$3,457,421
Fire Protection System	77	23	235%	\$57,378	\$139,846	-59%	\$158,705	\$222,825	\$379,199	\$737,336	\$946,399	\$1,791,885	-47%	\$2,772,903	\$5,209,191	\$8,757,251	\$12,380,457
Fire Prevention Permit	18	91	-80%	\$708	\$5,393	-87%	\$3,904	\$17,836	\$31,836	\$81,773	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	203	130	56%	\$309,344	\$80,750	283%	\$405,384	\$235,923	\$1,030,617	\$571,413	\$12,784,611	\$2,836,987	351%	\$24,694,464	\$85,716,614	\$66,630,537	\$116,330,568
Plumbing	79	89	-11%	\$20,939	\$58,626	-64%	\$59,185	\$117,059	\$323,214	\$377,095	\$731,641	\$20,790,509	-96%	\$2,062,405	\$41,358,662	\$11,888,005	\$109,479,835
Fuel Gas	122	122	0%	\$18,162	\$14,915	22%	\$55,652	\$42,897	\$157,579	\$143,508	\$635,797	\$530,009	20%	\$2,152,563	\$1,236,268	\$26,104,787	\$5,929,526
Mechanical	50	225	-78%	\$37,290	\$35,357	5%	\$76,779	\$80,348	\$399,852	\$422,951	\$1,727,004	\$83,362,836	-98%	\$4,618,898	\$86,367,253	\$18,210,558	\$131,732,256
Code Modification	0	2	0%	\$0	\$300	0%	\$170	\$685	\$725	\$1,455	\$0	\$60,000	0%	\$55,000	\$147,500	\$90,001	\$267,501
Sign	11	8	38%	\$4,056	\$1,541	163%	\$8,681	\$3,864	\$21,243	\$12,100	\$109,264	\$38,720	182%	\$217,657	\$86,403	\$587,277	\$259,469
SUB-TOTAL TRADE PERMIT	567	699	-19%	\$465,353	\$341,831	36%	\$852,721	\$941,325	\$2,674,634	\$2,676,269	\$17,325,223	\$109,474,065	-84%	\$39,230,403	\$220,777,473	\$592,787,536	\$379,843,783
CO's TOTAL	19	35	-46%	\$4,073	\$19,074	-79%	\$26,295	\$65,885	\$97,429	\$121,453	\$645,732,500	\$77,128,040	737%	\$765,305,468	\$393,727,683	\$1,288,882,777	\$863,185,608
Residential CO	3	4	-25%	\$621	\$828	-25%	\$1,035	\$2,535	\$2,743	\$18,692	\$620,000	\$600,000	3%	\$620,000	\$1,415,000	\$3,006,500	\$67,765,000
Non Residential CO	16	31	-48%	\$3,452	\$18,246	-81%	\$25,260	\$63,350	\$94,687	\$102,761	\$645,112,500	\$76,528,040	743%	\$764,685,468	\$392,312,683	\$1,285,876,277	\$795,420,608
Mobile Food Truck MFT	4	1	300%	\$400	\$100	300%	\$800	\$300	\$1,200	\$600	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	1	15	-93%	\$538	\$8,776	-94%	\$2,040	\$21,643	\$12,778	\$35,049	\$125,000	\$1,289,094	-90%	\$4,736,357	\$5,602,942	\$10,161,300	\$23,021,713
SUB-TOTAL CERTIFICATES	24	51	-53%	\$5,011	\$27,950	-82%	\$29,135	\$87,828	\$111,407	\$157,102	\$645,857,500	\$78,417,134	724%	\$770,041,825	\$399,330,625	\$1,299,044,077	\$886,207,321
TOTAL PERMITS/CERTIFICATES	736	885	-17%	\$1,946,986	\$1,007,662	93%	\$2,905,862	\$2,286,043	\$7,447,989	\$7,334,800	\$863,974,745	\$1,578,479,168	-45%	\$1,488,916,321	\$2,489,668,505	\$4,118,977,708	\$6,020,907,612
ELV Inspections	385	573	-33%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$25,829,965	\$7,125,356	263%	\$79,424,768	\$531,536,740	\$914,262,684	\$32,832,308
SUB-TOTAL INSPECTIONS	385	573	-33%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$25,829,965	\$7,125,356	263%	\$79,424,768	\$531,536,740	\$914,262,684	\$32,832,308
GRAND TOTAL	1121	1458	-23%	\$1,946,986	\$1,007,662	93%	\$2,905,862	\$2,286,043	\$7,447,989	\$7,334,800	\$889,804,709	\$1,585,604,523	-44%	\$1,568,341,089	\$3,021,205,246	\$5,033,240,392	\$6,053,739,920