

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 10/01/2023 to End Date Issued: 10/31/2023

11/20/2023 8:03:34AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	37	24	54%	\$43,752	\$35,073	25%	\$461,610	\$383,407	\$199,136	\$178,803	\$3,005,332	\$1,670,135	80%	\$59,829,471	\$28,759,416	\$14,696,681	\$10,351,756
...New 1&2 Family R-3/5	10	4	150%	\$16,550	\$5,194	219%	\$152,047	\$75,249	\$76,614	\$21,740	\$1,878,798	\$126,000	1391%	\$42,820,511	\$7,314,207	\$8,621,637	\$1,355,882
...Addition Add RES	27	20	35%	\$27,202	\$29,879	-9%	\$309,563	\$308,158	\$122,521	\$157,063	\$1,126,534	\$1,544,135	-27%	\$17,008,961	\$21,445,209	\$6,075,044	\$8,995,874
Solar Photovoltaic Systems	18	5	260%	\$0	\$0	0%	\$333	\$357	\$0	\$357	\$332,414	\$73,633	351%	\$1,270,270	\$1,588,981	\$762,654	\$978,471
Alteration/Repair ALT & REP RES	75	56	34%	\$41,325	\$25,637	61%	\$269,355	\$255,519	\$99,997	\$113,266	\$1,707,863	\$1,097,770	56%	\$15,778,609	\$11,862,569	\$4,729,394	\$5,103,390
SUB-TOTAL RESIDENTIAL	130	85	53%	\$85,077	\$60,710	40%	\$731,299	\$639,283	\$299,132	\$292,426	\$5,045,609	\$2,841,538	78%	\$76,878,350	\$42,210,967	\$20,188,729	\$16,433,617
NEW COMM. CONSTRUCTION TOTAL	11	29	-62%	\$439,394	\$766,134	-43%	\$1,903,354	\$7,291,695	\$1,146,357	\$1,320,590	\$44,875,985	\$892,274,920	-95%	\$3,358,150,708	\$5,759,800,434	\$1,016,251,751	\$2,018,510,794
...Multi Family R-2	2	10	-80%	\$25,176	\$344,702	-93%	\$26,855	\$2,900,764	\$25,176	\$344,702	\$2,225,000	\$357,181,460	-99%	\$2,309,500	\$1,286,051,030	\$2,225,000	\$357,181,460
New Building NEW	3	11	-73%	\$405,325	\$344,702	18%	\$1,269,271	\$3,947,480	\$851,782	\$822,128	\$42,000,000	\$532,181,460	-92%	\$3,320,747,416	\$4,437,408,484	\$1,003,434,716	\$1,655,224,947
Addition Add COM	6	8	-25%	\$8,893	\$76,731	-88%	\$607,228	\$443,451	\$269,400	\$153,760	\$650,985	\$2,912,000	-78%	\$35,093,792	\$36,340,920	\$10,592,035	\$6,104,387
Alteration/Repair ALT & REP COM	44	53	-17%	\$130,718	\$79,169	65%	\$2,071,725	\$2,210,466	\$518,797	\$491,766	\$5,681,490	\$2,912,954	95%	\$99,836,319	\$107,993,870	\$34,897,984	\$16,983,264
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	1	0%	\$0	\$0	0%	\$788	\$1,587	\$468	\$843	\$0	\$0	0%	\$44,950	\$17,950	\$600	\$610
SUB-TOTAL COMMERCIAL	55	83	-34%	\$570,112	\$845,303	-33%	\$3,975,868	\$9,503,748	\$1,665,623	\$1,813,198	\$50,557,475	\$895,187,874	-94%	\$3,458,031,977	\$5,867,812,254	\$1,051,150,335	\$2,035,494,668
SUB-TOTAL NEW CONSTRUCTION	48	53	-9%	\$483,146	\$801,207	-40%	\$2,364,964	\$7,675,101	\$1,345,493	\$1,499,393	\$47,881,317	\$893,945,055	-95%	\$3,417,980,179	\$5,788,559,851	\$1,030,948,432	\$2,028,862,550
TOTAL CONSTRUCTION PERMITS	185	168	10%	\$655,189	\$906,013	-28%	\$4,707,166	\$10,143,030	\$1,964,755	\$2,105,624	\$55,603,084	\$898,029,412	-94%	\$3,534,910,327	\$5,910,023,221	\$1,071,339,064	\$2,051,928,285
Demolition RES	4	2	100%	\$6,780	\$3,119	117%	\$136,876	\$33,066	\$13,146	\$12,104	\$0	\$250	0%	\$8,000	\$5,250	\$0	\$250
Demolition COM	0	1	0%	\$0	\$112	0%	\$91,714	\$167,450	\$0	\$12,573	\$0	\$0	0%	\$0	\$1,500	\$0	\$1,500
Elevator	6	3	100%	\$34,384	\$14,296	141%	\$278,513	\$301,262	\$90,390	\$29,815	\$451,282,460	\$520,500	86602%	\$460,769,554	\$460,773,704	\$453,671,793	\$1,090,605
Fire Protection System	50	37	35%	\$34,486	\$54,222	-36%	\$503,460	\$651,716	\$142,087	\$295,185	\$974,750	\$885,579	10%	\$11,328,556	\$9,059,312	\$4,073,691	\$4,198,076
Fire Prevention Permit	31	116	-73%	\$1,493	\$6,827	-78%	\$32,494	\$91,089	\$6,218	\$36,813	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	198	167	19%	\$124,292	\$40,886	204%	\$889,365	\$890,850	\$474,297	\$285,534	\$10,674,685	\$1,362,433	684%	\$655,909,834	\$959,589,457	\$31,954,161	\$28,671,285
Plumbing	121	81	49%	\$50,063	\$13,367	275%	\$364,160	\$427,743	\$158,229	\$186,527	\$2,073,948	\$378,920	447%	\$54,279,499	\$477,500,619	\$8,189,731	\$19,418,676
Fuel Gas	147	105	40%	\$21,054	\$13,589	55%	\$156,995	\$177,395	\$67,397	\$69,107	\$564,130	\$437,873	29%	\$5,866,607	\$9,066,398	\$2,453,011	\$3,112,522
Mechanical	61	52	17%	\$40,265	\$23,168	74%	\$417,254	\$599,114	\$217,874	\$212,392	\$1,506,792	\$1,268,753	19%	\$106,481,491	\$64,223,438	\$9,059,928	\$21,796,642
Code Modification	0	2	0%	\$0	\$235	0%	\$1,690	\$1,560	\$470	\$685	\$0	\$50,000	0%	\$241,227	\$60,241,001	\$30,001	\$70,001
Sign	15	6	150%	\$3,200	\$1,106	189%	\$16,864	\$13,934	\$8,955	\$5,515	\$131,309	\$30,750	327%	\$453,987	\$293,908	\$284,679	\$112,066
SUB-TOTAL TRADE PERMIT	633	572	11%	\$316,017	\$170,927	85%	\$2,889,386	\$3,355,179	\$1,179,062	\$1,146,251	\$467,208,074	\$4,935,058	9,367%	\$1,295,338,754	\$2,040,754,587	\$509,716,996	\$78,471,623
CO's TOTAL	58	12	383%	\$23,457	\$2,911	706%	\$180,530	\$111,255	\$65,617	\$24,640	\$15,755,125	\$432,143	3,546%	\$1,030,045,720	\$1,431,217,389	\$584,874,776	\$403,107,925
Residential CO	0	1	0%	\$0	\$207	0%	\$7,811	\$1,717	\$1,035	\$828	\$0	\$0	0%	\$3,045,300	\$1,000	\$1,200,000	\$0
Non Residential CO	58	11	427%	\$23,457	\$2,704	767%	\$172,719	\$109,538	\$64,583	\$23,813	\$15,755,125	\$432,143	3546%	\$1,027,000,420	\$1,431,216,389	\$583,674,776	\$403,107,925
Mobile Food Truck MFT	0	0	0%	\$0	\$0	0%	\$800	\$800	\$200	\$300	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	8	0	0%	\$1,703	\$0	0%	\$31,589	\$49,892	\$4,753	\$3,008	\$806,154	\$0	0%	\$89,725,566	\$21,749,568	\$1,680,758	\$1,708,100
SUB-TOTAL CERTIFICATES	66	12	450%	\$25,160	\$2,911	764%	\$212,918	\$161,947	\$70,570	\$27,948	\$16,561,279	\$432,143	3,732%	\$1,119,771,285	\$1,452,966,956	\$586,555,534	\$404,816,025
TOTAL PERMITS/CERTIFICATES	884	752	18%	\$996,366	\$1,079,851	-8%	\$7,809,471	\$13,660,156	\$3,214,387	\$3,279,822	\$539,372,437	\$903,396,613	-40%	\$5,950,020,366	\$9,403,744,764	\$2,167,611,594	\$2,535,215,932
ELV Inspections	423	310	36%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$920,907,602	\$11,382,352	7991%	\$2,066,387,569	\$100,692,920	\$901,195,000	\$462,006
SUB-TOTAL INSPECTIONS	423	310	36%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$920,907,602	\$11,382,352	7,991%	\$2,066,387,569	\$100,692,920	\$901,195,000	\$462,006
GRAND TOTAL	1307	1062	23%	\$996,366	\$1,079,851	-8%	\$7,809,471	\$13,660,156	\$3,214,387	\$3,279,822	\$1,460,280,039	\$914,778,965	60%	\$8,016,407,935	\$9,504,437,684	\$3,068,806,594	\$2,535,677,938