

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 4, 2007

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO #39: QUESTIONS & ANSWERS #11, 12, & 13

Please find attached Budget Questions and Answers numbers 11, 12, and 13 raised at the March 19, 2007 budget work session on Development Services, Planning, Transportation and Economic Development.

11. Include a list of all City fees in the budget.

OMB is in the process of developing a list of City fees to be posted on the web site and updated as rates are changed rather than just once annually in the budget document. The attached web-based fee compendium maintained by the City of Roanoke is an example of what the Alexandria fee inventory may look like when it is developed. The inventory will be posted incrementally as information is assembled, rather than waiting until the entire list has been completed.

<http://www.roanokeva.gov/DeptApps/FeeComp.nsf/DocsOnWeb?OpenForm>

12. What percentage of Alexandrians ride DASH?

According to a market study conducted by the City's Office of Transit Services & Programs in the spring of 2006, 17 percent of randomly sampled telephone survey respondents reporting riding DASH in the last month. That compares to American Public Transportation Association (APTA) estimates that 3 to 4 percent of urban trips are taken on transit and 10 percent of all trips in central cities are on transit. The 2005 American Community Survey conducted by the Census Bureau found that 13 percent of commuters in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Statistical Area took public transportation.

13. What do we get for the \$200,000 budgeted in T&ES for pavement marking? What would we get for more money?

It would cost approximately \$900,000 to restripe all City lane markings, crosswalks, and stop bars. The proposed budget contains \$200,000 in added funding for pavement marking. This would allow for approximately 300,000 linear feet of lane striping and approximately 120 intersections. If one added \$100,000 more, it would allow for approximately 150,000 additional linear feet of lane striping and the marking of approximately 60 more intersections per year. This is the maximum that could be accomplished due to a number of factors. Also from a maintenance budgeting point of view, it would be better to get on a fixed restriping cycle so that the amount of restriping that has to be undertaken each year is about equal from year to year. This avoids having to budget for "peak" restriping years. T&ES is developing a multi-year schedule that will prioritize marking so that the most critical streets and intersections are addressed first. The new maintenance management system, currently in the process of being procured, will allow T&ES to develop more accurate cost estimates and schedules.



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Subject :	Fees for Use of Roanoke City Market Spaces (formerly Farmers' Market Curbage Rentals)
Category :	Economic Development

FEEES FOR USE OF ROANOKE CITY MARKET SPACES (FORMERLY FARMERS' MARKET CURBAGE RENTALS)

ASSESSING DEPARTMENT:

Downtown Roanoke, Inc.

COLLECTION DEPARTMENT:

Downtown Roanoke, Inc.

DESCRIPTION:

Fees charged for the use of market spaces at the Roanoke City Market. Downtown Roanoke, Inc. handles day to day operations for the Historic Roanoke City Market for the City of Roanoke.

FEES FOR USE OF MARKET SPACES:

Fees charged for the use of market spaces, effective July 1, 2006:

Daily Permit:

Sunday through Thursday: \$10 per space per day.

Friday and Saturday: \$15 per space per day.

Fees charged for the use of market spaces, effective January 1, 2006:

Primary/Shared Permit:

Six Month Permit: 6 month permits at \$35 per space per month (\$10 to promotions per month).

Single Month Permit: Monthly permits at \$40 per space per month only during the months of January through October. (\$15 to promotions per month).

Saturday Only Permit: Six month minimum at \$40 per space per month (\$15 to promotions per month)

Holiday Season permit: (November 1 through December 31). Two month minimum at \$75 per space per month. (\$25 to promotions per month).

Spreading Fee: \$5 per space per day. (\$5 to promotions).

Cleanup Fee: Actual cost of cleanup per Section VIII (C) of the Handbook.

LEGAL AUTHORIZATION:

Resolution No. 37411, June 5, 2006

Resolution No. 37263, December 2, 2005

Resolution No. 36470, September 2, 2003

Resolution No. 30653, August 12, 1991

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