

**City of Alexandria, Virginia  
FY 2023 Proposed Operating Budget & CIP  
Budget Questions & Answers**

**March 30, 2022**

**Question:** Can you provide a breakdown of the allocation of the \$73.2 million allocated to the DCHS Consolidation and Co-Location project in FY 2023?

**Response:**

The \$73.2 million project cost includes \$61.2 million for exercising the purchase option of 4850 Mark Center as approved by City Council on July 7, 2020. The additional budget includes \$1 million for design; \$9 million for construction; and \$2 million for furniture, fixtures and equipment including technology requirements for the additional two floors included in the purchase and for the west end service center.