City of Alexandria, Virginia
FY 2023 Proposed Operating Budget & CIP
Budget Questions & Answers

April 4, 2022

Question: What is the possibility of starting a parent representation pilot program? (Update of FY 2022 Memo #48)

Response:

The Parent Representation Pilot, as previously proposed in <u>FY 2022 Memo #48</u>, is not recommended until further planning takes place and adequate funding is identified. There are core questions that remain outstanding, the answers to which are foundational to establishing and sustaining this type of program successfully. These questions include:

- Where will the funding come from and what are the mechanics of how the funding will support the program (e.g., Title IV-E, local match rate)?
- What accountability structure will assure two-way communication with the local jurisdictions?
- How will the program be administered in collaboration with localities and the Virginia Department of Social Services (VDSS)?
- What opportunity for program development input would local Child Welfare teams have?
- How would attorneys be selected/appointed and trained for this type of representation and what would the reporting structure be?

There is no funding identified in the Commonwealth of Virginia's budget or in legislation for the implementation of the pilots in the Commonwealth for this coming year. In the initial Pilot description, the estimated total cost of the program was \$515,000, with an expectation of a possible IV-E reimbursement of \$128,000. This would leave a cost of \$387,000 to be covered by the City if no funding is forthcoming from the Commonwealth.

In the event that a work group is established by the General Assembly to design and pursue this approach, if invited, Alexandria staff will engage in the process and examine the specific needs and effective responses within our jurisdiction.