# FINANCIAL formation

\$4.557.924 \$4.615.056

\$6,771,716

\$16,496,600

\$551,904

Total

#### **CENTER FOR ADULT SERVICES**

\$1,685,738
\$6,448,924
\$12,535,373
\$8,607,552
\$7,027,335

#### **CENTER FOR ECONOMIC SUPPORT**

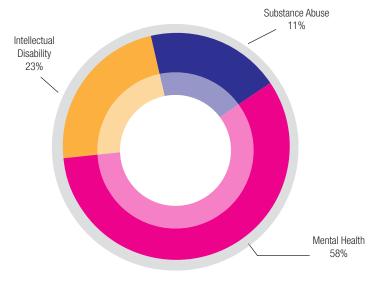
Total	
Econ Leadership & Mgt	
Benefit Programs	
Workforce Development Center	
Community Services	

#### **CENTER FOR CHILDREN & FAMILIES**

Child Welfare	\$11,633,047
Children's Services Act	\$8,327,452
Early Childhood	\$8,965,964
Youth Development	\$1,796,862
Child & Family Treatment	\$3,414,761
Dom Viol & Sex Assault	\$2,145,872
Children Ldrshp & Mgt	\$913,642
Total	\$37,197,600
ADMINISTRATIVE SERVICES	
DCHS Admin Ldrshp & Mgt	\$9,757,715

\$1,996,430 Alex Fund For Human Srvcs \$11,754,145

### **GRAND TOTAL**



## \$101,753,267

FY22 CSB EXPENSES BY DISABILITY AREA		
Mental Health	\$23,827,523	
Intellectual Disability	\$9,531,636	
Substance Abuse	\$7,941,127	
CSB Total	\$41,300,286	

