From:	Jack Browand
Cc:	Jack Browand
Subject:	Holmes Run Trail Repairs Stakeholder Group Update # 11
Date:	Thursday, February 9, 2023 6:32:20 PM
Importance:	High

To: Holmes Run Trail Repairs Stakeholder Group (BCC)

This email update provides an update on multiple activities associated with Holmes Run Trail repair projects as of Thursday, February 9, 2023:

Staff continues to monitor the impacts of recent cost and schedule trends on City capital infrastructure projects. The City is realizing increases in the costs for design and construction caused by material, service, and labor cost increases. Additionally, supply chain and material issues are causing unanticipated delays. For additional information, read the **Fiscal Year 2023 First Quarter Capital Projects Status Report** provided to City Council on January 24, 2023.

## Holmes Run Bike & Pedestrian Trail: Bridge Crossing at 4600 Duke St.

The city issued a contract for the 4600 Duke St. bridge replacement and associated outfall stream bank stabilization in late December 2022. Following award of the contract, it was determined, due to current market conditions (supply chain issues & material availability), the lead time for the fabrication of the bridge is now 30 to 40 weeks as compared to the usual 16 weeks. The construction for the associated outfall stream bank stabilization and infrastructure to receive the bridge will begin on February 20, 2023 (Public Notice), and weather permitting, will continue for up to five months. Therefore, due to the delay in the fabrication of the bridge, we are anticipating a late fall 2023 substantial completion (placement of the bridge structure). City staff are hopeful the fabrication time may improve as the year progresses which could shorten the completion of the project.

## Holmes Run Bike & Pedestrian Trail: Ripley St. Access Ramp & Culvert Bridge west of 395

Design is near complete and the procurement process for the selection of a construction contractor is underway. Contract award is anticipated in late spring/summer 2023 with construction start in fall 2023. Substantial completion is anticipated in fall 2024.

## Holmes Run Bike & Pedestrian Trail: Dora Kelly Trail from Morgan St.

This project has been separated from the Ripley St. and Culvert Bridge projects to be designed with a new bridge crossing to replace the current fair-weather crossing at this location. In the spring of 2022, the City received a \$5M grant award for the construction of a new raised bridge crossing. The design for the new bridge and associated stream bank repairs is ongoing. A timeline for completion is in development.

Trail users are encouraged to only use the established detour routes when using the Holmes Run Trail from Eisenhower Avenue west to Holmes Run Parkway. Please forward this email to other interested stakeholders, and you may refer individuals to <u>Jack.Browand@alexandriava.gov</u> to be added to the Holmes Run Trail Repairs Stakeholder email group. For additional information, visit the <u>Holmes Run Trail Repairs</u> project webpage. Sincerely, Jack Browand

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