

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 02/01/2023 to End Date Issued: 02/28/2023

3/13/2023 9:32:31AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	32	21	52%	\$37,835	\$10,880	248%	\$67,866	\$59,640	\$318,663	\$237,764	\$2,355,709	\$777,455	203%	\$4,139,294	\$4,482,043	\$19,345,439	\$20,211,577
...New 1&2 Family R-3/5	2	1	100%	\$16,222	\$2,554	535%	\$22,236	\$8,176	\$58,043	\$23,895	\$1,160,000	\$200,000	480%	\$1,670,000	\$303,000	\$4,375,882	\$3,357,000
...Addition Add RES	30	20	50%	\$21,613	\$8,326	160%	\$45,630	\$51,464	\$260,620	\$213,869	\$1,195,709	\$577,455	107%	\$2,469,294	\$4,179,043	\$14,969,557	\$16,854,577
Solar Photovoltaic Systems	4	3	33%	\$0	\$0	0%	\$0	\$0	\$357	\$0	\$85,640	\$51,468	66%	\$190,640	\$104,808	\$1,670,726	\$1,214,905
Alteration/Repair ALT & REP RES	35	55	-36%	\$20,074	\$20,045	0%	\$54,160	\$48,603	\$218,479	\$236,189	\$793,263	\$910,521	-13%	\$3,582,343	\$2,177,155	\$11,026,927	\$10,668,056
SUB-TOTAL RESIDENTIAL	71	79	-10%	\$57,909	\$30,925	87%	\$122,026	\$108,243	\$537,498	\$473,953	\$3,234,612	\$1,739,444	86%	\$7,912,277	\$6,764,006	\$32,043,092	\$32,094,538
NEW COMM. CONSTRUCTION TOTAL	19	4	375%	\$75,654	\$24,634	207%	\$89,245	\$503,340	\$1,886,361	\$1,589,124	\$3,595,150	\$944,201	281%	\$454,128,150	\$29,862,451	\$2,324,624,660	\$2,241,659,814
...Multi Family R-2	0	0	0%	\$0	\$0	0%	\$309	\$148,824	\$345,123	\$589,847	\$0	\$0	0%	\$32,000	\$5,700,000	\$35,750,147	\$358,898,735
New Building NEW	13	3	333%	\$41,811	\$24,491	71%	\$42,120	\$354,116	\$1,269,596	\$935,809	\$2,303,000	\$938,701	145%	\$452,335,000	\$24,149,701	\$2,278,003,774	\$1,880,226,438
Addition Add COM	6	1	500%	\$33,842	\$144	23467%	\$46,816	\$400	\$271,643	\$63,468	\$1,292,150	\$5,500	23394%	\$1,761,150	\$12,750	\$10,870,739	\$2,534,641
Alteration/Repair ALT & REP COM	35	60	-42%	\$146,902	\$181,950	-19%	\$403,567	\$269,319	\$1,425,719	\$1,421,194	\$7,502,138	\$5,128,663	46%	\$16,895,512	\$8,143,734	\$54,237,051	\$88,843,102
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	0	0%	\$0	\$0	0%	\$50	\$0	\$893	\$1,632	\$0	\$0	0%	\$0	\$0	\$610	\$11,500
SUB-TOTAL COMMERCIAL	54	64	-16%	\$222,556	\$206,585	8%	\$492,862	\$772,659	\$3,312,973	\$3,011,949	\$11,097,288	\$6,072,864	83%	\$471,023,662	\$38,006,185	\$2,378,862,320	\$2,330,514,416
SUB-TOTAL NEW CONSTRUCTION	51	25	104%	\$113,488	\$35,515	220%	\$157,110	\$562,980	\$2,205,024	\$1,826,888	\$5,950,859	\$1,721,656	246%	\$458,267,444	\$34,344,494	\$2,343,970,098	\$2,261,871,391
TOTAL CONSTRUCTION PERMITS	125	143	-13%	\$280,465	\$237,510	18%	\$614,888	\$880,903	\$3,850,471	\$3,485,903	\$14,331,900	\$7,812,308	83%	\$478,935,939	\$44,770,191	\$2,410,905,412	\$2,362,608,954
Demolition RES	6	0	0%	\$52,233	\$0	0%	\$111,294	\$3,151	\$125,575	\$9,740	\$0	\$0	0%	\$5,000	\$0	\$5,250	\$0
Demolition COM	1	2	-50%	\$86,791	\$43,429	100%	\$87,989	\$134,151	\$159,497	\$168,196	\$0	\$0	0%	\$0	\$0	\$1,500	\$0
Elevator	4	22	-82%	\$14,532	\$61,083	-76%	\$16,182	\$114,506	\$90,867	\$238,173	\$503,463	\$2,618,453	-81%	\$587,463	\$4,171,972	\$3,394,301	\$16,576,347
Fire Protection System	40	41	-2%	\$68,636	\$105,373	-35%	\$82,420	\$141,565	\$595,281	\$449,622	\$3,133,462	\$1,938,461	62%	\$3,417,306	\$2,473,410	\$10,588,572	\$6,936,228
Fire Prevention Permit	68	120	-43%	\$2,307	\$8,867	-74%	\$4,218	\$15,754	\$49,853	\$58,897	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	185	210	-12%	\$105,954	\$71,598	48%	\$155,033	\$99,916	\$489,888	\$526,327	\$70,700,354	\$2,257,782	3031%	\$83,215,627	\$2,950,027	\$113,829,581	\$166,335,322
Plumbing	85	108	-21%	\$34,038	\$25,423	34%	\$58,510	\$43,004	\$318,062	\$309,086	\$16,809,778	\$450,783,832	-96%	\$20,568,153	\$451,275,332	\$53,689,327	\$508,683,723
Fuel Gas	110	145	-24%	\$14,718	\$19,210	-23%	\$27,982	\$36,130	\$128,442	\$160,637	\$322,016	\$626,905	-49%	\$706,259	\$3,222,681	\$5,399,517	\$7,704,560
Mechanical	73	73	0%	\$28,012	\$31,072	-10%	\$44,806	\$126,292	\$387,118	\$469,762	\$2,386,593	\$1,224,394	95%	\$3,004,417	\$7,460,643	\$48,369,420	\$48,623,645
Code Modification	3	0	0%	\$385	\$0	0%	\$385	\$85	\$1,155	\$2,070	\$87,500	\$0	0%	\$87,500	\$24,000	\$207,501	\$531,650
Sign	7	13	-46%	\$1,051	\$1,873	-44%	\$2,324	\$3,452	\$10,510	\$14,069	\$12,600	\$44,100	-71%	\$47,683	\$88,900	\$220,749	\$334,018
SUB-TOTAL TRADE PERMIT	582	734	-21%	\$408,657	\$367,927	11%	\$591,142	\$718,004	\$2,356,249	\$2,406,579	\$93,955,766	\$459,493,927	-80%	\$111,639,408	\$471,666,965	\$235,705,718	\$755,725,493
CO's TOTAL	38	7	443%	\$17,079	\$2,061	729%	\$46,249	\$7,812	\$101,716	\$28,120	\$77,820,095	\$594,250	12,996%	\$309,524,378	\$505,147,340	\$778,982,303	\$852,142,388
Residential CO	5	1	400%	\$1,086	\$269	304%	\$1,707	\$269	\$17,764	\$3,469	\$650,000	\$1,000	64900%	\$815,000	\$1,000	\$67,165,000	\$1,351,000
Non Residential CO	33	6	450%	\$15,993	\$1,792	792%	\$44,542	\$7,543	\$83,953	\$24,650	\$77,170,095	\$593,250	12908%	\$308,709,378	\$505,146,340	\$711,817,303	\$850,791,388
Mobile Food Truck MFT	1	0	0%	\$100	\$0	0%	\$200	\$0	\$500	\$300	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	16	4	300%	\$1,290	\$1,449	-11%	\$2,354	\$10,234	\$10,287	\$41,401	\$3,180,448	\$486,909	553%	\$4,313,848	\$8,553,100	\$21,732,619	\$30,846,224
SUB-TOTAL CERTIFICATES	55	11	400%	\$18,469	\$3,511	426%	\$48,803	\$18,046	\$112,504	\$69,821	\$81,000,543	\$1,081,159	7,392%	\$313,838,226	\$513,700,440	\$800,714,922	\$882,988,613
TOTAL PERMITS/CERTIFICATES	762	888	-14%	\$707,591	\$608,947	16%	\$1,254,833	\$1,616,952	\$6,319,224	\$5,962,303	\$189,288,209	\$468,387,394	-60%	\$904,413,573	\$1,030,137,595	\$3,447,326,052	\$4,001,323,060
ELV Inspections	304	427	-29%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$483,169,303	\$13,441,210	3495%	\$523,264,285	\$18,324,691	\$31,088,978	\$13,748,006
SUB-TOTAL INSPECTIONS	304	427	-29%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$483,169,303	\$13,441,210	3,495%	\$523,264,285	\$18,324,691	\$31,088,978	\$13,748,006
GRAND TOTAL	1066	1315	-19%	\$707,591	\$608,947	16%	\$1,254,833	\$1,616,952	\$6,319,224	\$5,962,303	\$672,457,512	\$481,828,604	40%	\$1,427,677,857	\$1,048,462,286	\$3,478,415,030	\$4,015,071,065