

**City of Alexandria, Virginia**  
**FY 2024 Proposed Operating Budget & CIP**  
**Budget Questions & Answers**

**April 5, 2023**

**Question:** Of the FTEs added to the City staff in the FY 2023 budget, how many have yet to be filled? Are these vacant positions all retained in the FY 2024 budget?

**Response:**

FTEs added through FY 2023 budget process are detailed below:

<b>Department</b>	<b>Position</b>	<b>FTE Increase</b>	<b>Filled as of 3/2023</b>	<b>Vacant as of 3/2023</b>
Finance	Revenue/Treasury Manager	1.00	1.00	0.00
Finance	Revenue Analyst III	1.00	1.00	0.00
General Services	Maintenance Worker	2.00	0.00	2.00
General Services	Building Engineer III	2.00	2.00	0.00
General Services	Building Manager/Project Superintendent	1.00	0.00	1.00
Information Technology Services	Network Engineer III	1.00	0.00	1.00
Housing	Housing Analyst	1.00	0.00	1.00
Project Implementation	Construction Contract Specialist (CIP)	1.00	0.00	1.00
Fire	Firefighter	20.00	17.00	3.00 <sup>1</sup>
Police	Police Officer (Weapons Violations Taskforce)	5.00	5.00	0.00
Police	Police Officer (ACORP)	2.00	2.00	0.00
Police	Police Officer (Patrol Staffing, Weapons Violation Task Force)	6.00	6.00	0.00
Sheriff	Network Engineer	1.00	0.00	1.00
Community & Human Services	Senior Therapist (ACORP)	2.00	2.00	0.00
Community & Human Services	Developmental Disabilities Support Coordinator	1.00	1.00	0.00
Community & Human Services	Human Services Benefit Specialist	1.00	1.00	0.00
Community & Human Services	Administrative Support II	3.00	3.00	0.00
Community & Human Services	Administrative Support IV	1.00	1.00	0.00
Health	IT Informatics Specialist	1.00	1.00	0.00
Recreation & Cultural Activities	Pool Lifeguard	2.00	2.00	0.00
Clerk of the Circuit Court	Staff Accountant	1.00	1.00	0.00
Court Services	Senior Therapist	1.00	1.00	0.00
Other Public Safety & Justice Services	Pretrial/Probation Officer II	1.00	0.00	1.00
Historic Alexandria	Development Officer	1.00	1.00	0.00

<sup>1</sup> This vacancy total reflects all 177.00 Firefighter I, II, III, and IV positions. The Department does not distinguish between positions added in FY 2023 and those previously budgeted.

Planning & Zoning	Urban Planner III	1.00	1.00	0.00
City Attorney	Real Estate Acquisition Attorney (CIP)	1.00	1.00	0.00
City Manager	Race & Social Equity Program Manager	2.00	2.00	0.00
Office of Management & Budget	Budget Management Analyst II	1.00	1.00	0.00
Transportation & Environmental Services	Real Estate Acquisition Specialist (CIP)	1.00	1.00	0.00
Transportation & Environmental Services	Heavy Equipment Operator	2.00	2.00	0.00
Transportation & Environmental Services	Stormwater Development Plan Reviewer	1.00	1.00	0.00
Transportation & Environmental Services	Grants Coordinator	1.00	1.00	0.00
Transportation & Environmental Services	Civil Engineer III	1.00	0.00	1.00
<b>TOTAL ADDITIONS</b>		<b>70.00</b>	<b>58.00</b>	<b>12.00</b>

All unfilled FY 2023 positions are retained in the FY 2024 budget.