City of Alexandria, Virginia FY 2024 Proposed Operating Budget & CIP Budget Questions & Answers

April 28, 2023

Question: Please prepare a budget memo on the cost per year of what the City gives to non-profits and what those non-profits are?

Response:

Attached is a table of vendors receiving subsidies and contributions from the City in FY 2022. These primarily include payments to private non-profit organizations to provide goods and services to the community, however, also included are pass-through payments to commercial businesses for goods and services provided to clients on behalf of the City. In FY 2022, the City contributed \$12.9 million to these organizations. Attachment 1 lists the 78 organizations that received \$10,000 or more. It constitutes \$11.4 million, or 88%, of the total payments. The remaining \$1.5 million was distributed across 319 other organizations.

<u>Attachments</u> Attachment 1: Payments to Non-Profits