

**City of Alexandria, Virginia
FY 2024 Proposed Operating Budget & CIP
Budget Questions & Answers**

April 14, 2023

Question: What are the prior year actual expenditures for the Police Department in FY 2021, 2020, and 2019?

Response: From FY2019 through FY2022, the Alexandria Police Department has averaged approximately \$63,664,180. in annual expenditures.

| Police Department Expenditures | FY2019 Actuals | FY2020 Actuals | FY2021 Actuals |
|---------------------------------------|-----------------------|-----------------------|-----------------------|
| Personnel | \$ 56,615,773 | \$ 56,398,545 | \$ 54,896,842 |
| Non-Personnel | \$ 8,220,938 | \$ 8,119,203 | \$ 5,625,287 |
| Capital Goods Outlay | \$ 56,645 | \$ 232,935 | \$ 826,373 |
| Total | \$ 64,893,356 | \$ 64,750,683 | \$ 61,348,502 |