



Waterfront Implementation Program

Flood Mitigation Project - Procurement Update to Waterfront Commission

Sept 19, 2023

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Procurement Update to Waterfront Commission

- Successful negotiation of Phase 1A services with Skanska / JMT
- The Final Interim Agreement was approved by City Manager
 - Publicly available on procurement and project website
- Notice of Intent to Award Issued
- Contractor Notice to Proceed date - September 7, 2023

Contractor Developing Initial Submittals:

- Baseline Project Schedule
- Project Management Plan
- Project Management Information Systems
- Risk Register
- Health and Safety Plan for Phase 1
- Cultural Resources Work Plan
- Civic Engagement and Outreach Plan
 - (process and schedule TBD with project team – more info forthcoming in October/November)
- Work Plans for Field Investigations

Project Delivery and Contracting Method

Progressive Design-Build Model:

- Governed by Virginia Public-Private Education Facilities and Infrastructure Act (PPEA)
- Delivered in 2 Phases
- Execution of Interim Agreement does not select specific design alternative(s)

Phase 1 - Interim Agreement

- Site investigations
- Analysis of alternatives
- Development of design
- Permitting
- Development of Guaranteed Maximum Price (GMP) proposal

Phase 2 – Comprehensive Agreement

- Scope and Fee Based on GMP Proposal
- Completion of design
- Completion of permitting
- Construction of project

Anticipated Project Timeline

- August 29, 2023
 - Final Interim Agreement Posted to Purchasing Site,
 - Notice of Intent to Award sent to Skanska/JMT Team
- **September 7, 2023 – Contractor Notice to Proceed Date**
- October/November:
 - Initial Submittals - Draft Civic Engagement Plan and Schedule
 - Baseline project schedule accepted by City
 - Master Schedule for Phase 1A and Phase 1B published to project website
- Fall/Winter –
 - Field investigations, Alternatives Assessment, and Public Outreach Commences
 - More information on timing and locations of field investigations will be provided as project schedule is finalized and work plans approved.