Housing Master Plan Progress Report

Period: FY23 Q1-Q4
City of Alexandria, Office of Housing Updated: 07.27.23

| HMP TYPE OF ACTIVITY | | /23 QI-Q4 Impa ul 2022-Jun 202 | | Prior Reported Impact (Jan 2014-Jun 2022) | Total Impact (Jan 2014-Jun 2023) | _ | laster Plan Dec 2025) |
|--|-----------|-----------------------------------|----------|--|-------------------------------------|--------|--------------------------|
| | Completed | Underway | Pipeline | Prior Completed | Total Completed | Target | Balance |
| Units Created, Converted and Preserved through Partnerships | 0.1 | | 07/ | 774 | 055 | //0 | 105 |
| Jackson Crossing | 81 | 0 | 976 | 774 | 855 | 660 | -195 |
| The Nexus at West Alex (Gateway at King and Beauregard) | | | | 76 | | | |
| The Bloom (Carpenter's Shelter) | | | | 97 | | | |
| Waypoint at Fairlington (Fairlington Presbyterian Church) | 81 | | | | | | |
| Friends of Guest House - 120 South Payne | | | | 4 | | | |
| Housing Alexandria Seminary Project | | | 37.5 | | | | |
| Housing Alexandria Arlandria Project | | | 312 | | | | |
| Parcview II | | | 154 | | | | |
| Witter Place | | | 94 | | | | |
| Elbert Avenue Redevelopment | | | 63 | | | | |
| New Hope Veterans Home (Aspen Street) | | | | 3 | | | |
| Ellsworth Apartments | | | | 20 130 | | | |
| Parkstone (Avana) Apartments Square at 511 (Park Vue) | | | | 130 | | | |
| Arbelo Apartments | | | | 34 | | | |
| Longview Terrace Apartments | | | | 41 | | | |
| Community Lodgings | | | | 7 | | | |
| Lynhaven Apartments | | | | 28 | | | |
| Lacy Court Apartments | | | | 44 | | | |
| Bellefonte Permanent Supervised Apartments | 1 | | | 12 | | | |
| Friends of Guest House - 120 South Payne | | | 1.40 | 6 | | | |
| The Heritage | | | 140 | | | | |
| Housing Alexandria Seminary Project Parcview I | | | 1.5 | | | | |
| Parcview I Elbert Avenue Redevelopment | | | 28 | | | | |
| Units Created through the Development | | | 20 | | | | |
| | 0 | 102 | 214 | LEI | 151 | 224 | 105 |
| Process Alexandria Memory Care Community (Silverado) | 0 | 102 | 316 | 151 2 | 151 | 336 | 185 |
| Alexandria Memory Care Community (Silverado) Goodwin House | 1 | | 6 | 2 | | | |
| Cambria Square (Pickett's Place/The Delaney) | | | | 4 | | | |
| Notch 8 | | | | 12 | | | |
| Station 650 at Potomac Yard | | | | 8 | | | |
| The Bradley (Braddock Station/Braddock Metro Place) Parc Meridian at Eisenhower Station | | | | 10 33 | | | |
| Parc Meridian at Eisenhower Station The Thornton (Hunting Terrace) | | | | 33 24 | | | |
| 2901 Eisenhower Ave (The Point [Denizen] + South Tower) | | | 8 | 13 | | | |
| Oakville Triangle Block AI | | 37 | | | | | |
| Oakville Triangle Block B | | Ш | | | | | |
| Oakville Triangle (balance) Gables Old Town North (ABC/Giant site) | | | 17 | 9 | | | |
| The Platform I (Braddock Gateway Phase II) | | | | 4 | | | |
| Dylan (Potomac Yard Landbay H/I) | | 9 | | · | | | |
| Sunrise Senior Living | | | | 2 | | | |
| The Foundry (Block 6A)* | | | | 2 | | | |
| Eisenhower East Block 20 Grayson (1200 North Henry) | | 15 | | | | | |
| Monday Properties | | - 11 | | 5 | | | |
| Silverstone Senior Living | | | | 7 | | | |
| The Platform 2 (Braddock Gateway Phase III) | | | | 4 | | | |
| Alexan Florence (600 Royal Street - WMATA Bus Barn) | - | ^ | | 12 | | | |
| The Aspire Independent Living The Aidan (701 N. Henry) | | 7 | | | | | |
| North Potomac Yard Phase I (Buildings 15 & 19) | | , | 14 | | | | |
| Benchmark Senior Living | | 3 | | | | | |
| Newport Village | | | 12 | | | | |
| The Heritage Braddock West | | | 55 14 | | | | |
| Braddock West 805 N. Columbus | | | 8 | | | | |
| TideLock | <u> </u> | | 15 | | | | |
| Landmark Overlook | | | 15 | | | | |
| 901 N. Pitt | | | 16 | | | | |
| Eisenhower East Block 23 Landmark Redevelopment-Blocks I, K, E, G | | | 44 45 | | | | |
| Montgomery Center | 1 | | 22 | | | | |
| The Rutherford | | | 25 | | | | |
| D | | | | | | | |
| Beauregard Committed Units | 0 | 0 | 0 | 311 | 311 | 494 | 183 |
| St. James Plaza (Fillmore) The Spire (Church of the Resurrection) | | | | 93 | | | |
| Southern Towers | | | | 105 | | | |
| Cons | | | | 103 | | | |
| Units Created or Preserved through | 0 | 0 | 326 | 52 | 52 | 174 | 122 |
| Redevelopment Support to ARHA | | U | 320 | 37 | J. | 174 | 122 |
| The Lineage (Ramsey Homes) Samuel Madden | | | 260 | 3/ | | | |
| The Lineage (Ramsey Homes) | | | | 15 | | | |
| Samuel Madden | | | 66 | | | | |
| * Project also includes three units affordable at 80% AMI. | | | | | | | see page 2 |

see page 2

| HMP TYPE OF ACTIVITY (continued from page I) | FY23 Q1-Q4 Impact (Jul 2022-Jun 2023) | Prior Reported Impact (Jan 2014-Jun 2022) | Total Impact (Jan 2014-Jun 2023) | Housir (Jan 2 |
|--|--|--|-------------------------------------|------------------|
| | Loans Closed/Grants Issued | Prior Closed/Issued | Total Closed/Issued | Target |
| Rental Accessibility Modification Projects [Grants] | I | 21 | 22 | 24 |
| Homebuyer Loans [individuals served by first-time homebuyer assistance, and individuals receiving SPARC allocations] | П | 86 | 97 | 72 |
| Homeowner Rehab Loans/RTA Projects [Rebuilding Together DC-Alexandria Grants =>\$\$k] | 15 | 119 | 134 | 240 |

| Housing Master Plan (Jan 2014-Dec 2025) | | | | | |
|--|--|--|--|--|--|
| Target Balance | | | | | |
| 24 2 | | | | | |
| 72 -25 | | | | | |
| 240 106 | | | | | |

| HOUSING MASTER PLAN PROGRESS REPORT | FY23 Q1-Q4 Impact Prior Reported Impact (Jul 2022-Jun 2023) (Jan 2014-Jun 2022) (Jan 2014-Jun 2023) | | | | |
|-------------------------------------|---|--|--|--|--|
| SUMMARY | Created & Preserved (Completed) Units/Loans Closed/Grants Issued | | | | |
| TOTAL | 108 1514 1622 | | | | |

| Housing Master Plan (Jan 2014-Dec 2025) | | | | | | |
|--|--|--|--|--|--|--|
| Target Balance | | | | | | |
| 2,000 378 | | | | | | |

| HMP TYPE OF ACTIVITY | FY23 Q1-Q4 Impact (Jul 2022-Jun 2023) | Prior Reported Impact (Jan 2014-Jun 2022) | Total Impact (Jan 2014-Jun 2023) | |
|---|--|--|-------------------------------------|--|
| Committed Affordable Units Lost Due to | | | | |
| Expiration of Affordability | 0 | -101 | -101 | |
| 101 North Ripley (housing assistance contract expired) | | -76 | -76 | |
| Northampton Place (set-aside term of affordability expired) | | -12 | -12 | |
| The Alexander (set-aside term of affordability expired) | | -13 | -13 | |

| 1 | Adjusted Housing Master Plan (Jan 2014-Dec 2025) | | | | |
|---|---|-----|--|--|--|
| | 2,000 | 479 | | | |

| REGIONAL HOUSING INITIATIVE | FY23 Q1-Q4 Impact (Jul 2022-Jun 2023) | | | Prior Reported Impact (Jan 2014-Jun 2022) | Total Impact (Jan 2014-Jun 2023) |
|--|--|----------|----------|--|-------------------------------------|
| (RHI) TYPE OF ACTIVITY | Completed | Underway | Pipeline | Prior Completed | Total Completed |
| Workforce Affordable Units (70-80% AMI) Created, Converted from Existing Residential, or Preserved | 0 | 0 | 235 | 347 | 347 |
| The Foundry (Block 6A) (also see above) | | | | 3 | 3 |
| Ford + Park | | | | 10 | 10 |
| Housing Arlandria Project | | | 162 | 0 | 0 |
| Parcview II (also see above) | | | 73 | 0 | 0 |
| Parkstone (Avana) Apartments | | | | 114 | 114 |
| Landmark Towers | | | | 154 | 154 |
| Parc Square | | | | 66 | 66 |