



AGENDA

City Council Retreat

Saturday, November 4, 2023
9:00 A.M. – 2:00 P.M.
Douglas MacArthur Elementary School
1101 Janneys Lane
Alexandria, VA 22302

The Alexandria City Council Annual Retreat for 2023 is being held at Douglas MacArthur Elementary School and electronically. Members of City Council and staff are participating either in-person or from remote locations through a video conference call on Zoom. The meeting can be accessed by the public either in-person or via Zoom by the following link:

Webinar ID: 919 8785 0420

Passcode: 596900

Dial-In Number: 301.715.8592

Registration: https://zoom.us/webinar/register/WN_NMu9qsDRQ9im4oyrcuOjAA

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

PLEASE LOG-IN EARLY IF POSSIBLE

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide 48-hour notice so that proper arrangements may be made. Please specify the language for translation when you make the request.

The morning session will focus on challenges impacting the FY 2025 operating and capital budgets while the afternoon session will focus on strategic priorities.

9:00AM – 9:10AM

Welcome and Introductions

Justin M. Wilson | Mayor

9:10AM – 9:20 AM

Opening Remarks

James F. Parajon | City Manager

9:20AM – 11:00AM

Budget Planning

Revenue Forecast | Kendel Taylor & Kevin Greenlief, Finance

Expenditure Overview | Morgan Routt, OMB

Capital Improvement Program (CIP) Funding | Arthur Wicks, OMB

Employee Health Plans | Jina Edwards, Human Resources

WMATA Funding Challenge | Adriana Castañeda, T&ES

Budget Process and Guidance | Amanda Hamm, OMB

11:00AM – 11:30AM

ACPS Operating Budget

Dr. Melanie Kay-Wyatt | Superintendent of Schools
Dominic Turner | Chief Financial Officer

11:30AM – 12:00AM

Budget and Fiscal Affairs Advisory Committee (BFAAC)

Amy Friedlander | Chair

12:00PM – 12:30 PM

Break

12:30PM – 2:00PM

City Council Priorities Discussion

Dana Wedeles | City Manager's Office

2:00PM- 2:30PM

Closed Session

Consideration of a Closed Executive Session to discuss a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community, and the investment of public funds where competition or bargaining is involved, where, if made public initially, the financial interest of the governmental unit would be adversely affected.

2:30PM

Adjourn