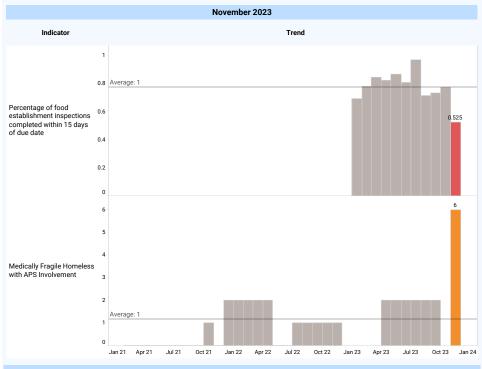
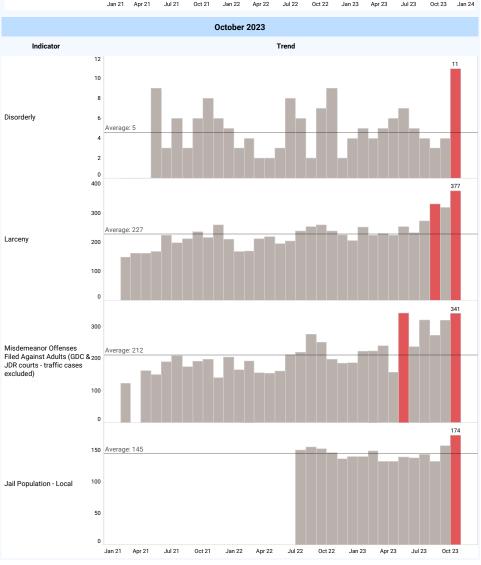
Significant ChangesIndicators that were significantly different during the previous months from their average from data available from the past 3 years

No Significant ChangeSignificant ChangeSignificant Negative Change



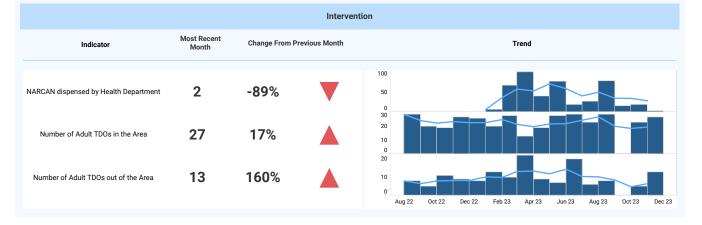


Mental Health and Substance Use

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders

Indicator Most Recent Year Change from Previous Year Trend Percent of adults reporting improvement in symptom management after seeking emergency behavioral health services Percent of outpatient treatment adults who met their treatment goal(s) 75% 17% A Outcome Indicators Trend

					2020		2021	
			Situational Awa	areness				
Indicator	Most Recent Month	Change From I	Previous Month				Tı	rend
Non-Fatal Opioid Overdoses	7	17%		10 5 0				
Fatal Opioid Overdoses	0	-100%		8 6 4 2 0		_		
Drug/Narcotic Offenses	30	-29%		40 20 0				
Gambling	0			0				
Liquor Law Violation	4	-56%		10 5 0				
Drunkenness	16	-62%		40 20 0				
DWI	21	-22%		20 10 0				
Domestic Violence Hot Line Calls - Non-Family Violence Calls	30	-42%		100 50 0 80				
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males	25	9%		60 40 20				
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females	128	-5%		200 100 0				
Domestic Violence Hot Line Calls - Family Violence	153	-3%		300 200 100	ug 22 Oct 22	Dec 22	Feb 23	Apr 23
					-9 00122	500 22	20	, .p. 20



Jun 23

Aug 23

Oct 23

Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing

Indicator Most Recent Year Change From Previous Year Trend Percent of renter households with incomes up to \$50,000 who are housing cost burdened 93% 6% 60% 40% 20% 2018 2019 2020 2021

Situational Awareness

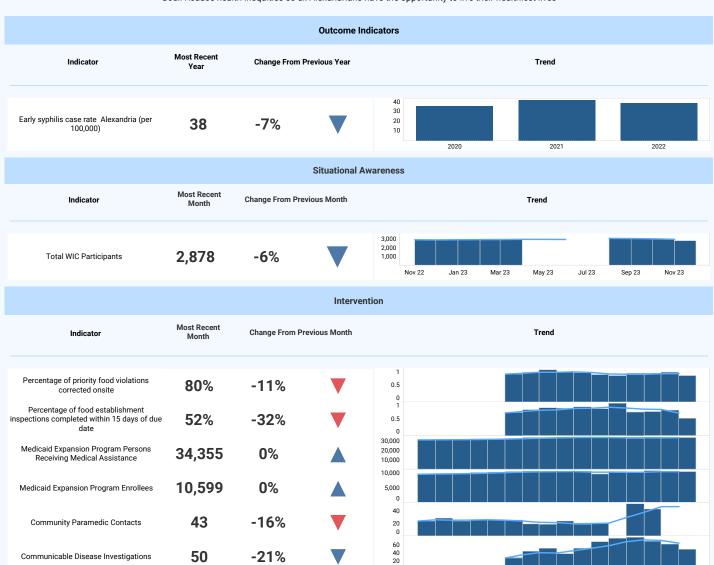
Most Recent Month Indicator Change From Previous Month Trend 600 400 200 Number of property maintenance and nuisance code cases initiated 147 0% 400 300 Number of cases responded to within established timelines **78** -42% 200 100 150 100 Individuals Experiencing Homelessness for the First Time 34% 86 50 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23

Prevention										
Indicator	Most Recent Month	Change From Previous Month		Trend						
Number of proactive residential rental inspections performed	126	-45%	•	200 100 0 800						
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	208	18%		600 400 200 0						
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	123	779%		100 50 0						
Number of fire code inspections by the Fire Marshal's Office	126	-6%	V	400 200 0 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23						

Intervention												
Indicator	Most Recent Month	Change From P	revious Month	Trend								
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	236	70%		400								
Medically Fragile Homeless with APS Involvement	6			4 2 0								
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact	323	-36%		1,000 500 0 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23								

Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives



Aug 22

Apr 23

Jun 23

Aug 23

Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

Outcome Indicators												
Resident Survey Indicator	Most Recent Survey	Change from	Previous Survey		Trend							
Satisfaction with efforts to collaborate with the community to address crime	44%	-6%	•	100% 50% 0% 100%								
Satisfaction with crime prevention	44%	-4%		50% 0% 100%								
Satisfaction with Police services	60%	-8%		50% 0% 100%								
Satisfaction with fire protection and education	37%	-5%		50% 0% 100%								
Satisfaction with Fire services	63%	-1%		50% 0%	2016	2017	2018	2020				

Situational Awareness									
Indicator	Most Recent Month	Change From	Previous Month	Trend					
				2,000					
Total incident responses by AFD (Within Alexandria Only)	1,946	2%		1,000					
Total incident responses by AFD (Including Mutual Aid)	2,489	-2%		2,000					
Number of Non-Emergency Calls	18,334	-13%		20,000 10,000 0					
Incidents for public service (non-emergency)	158	-20%		100					
Number of Emergency Dispatches	6,431	-13%		8,000 6,000 4,000 2,000					
Number of 911 Calls	5,766	-15%		8,000 6,000 4,000 2,000					
Incidents resulting in structures, vehicles, or outside fires	21	-34%		60 40 20 0					
Incidents resulting in false calls, malfunctioning detection & suppression systems, or unintentional activation of a smoke detector	220	46%		100					
Incidents dispatched for medical or rescue reasons	1,818	0%		1,500 1,000 500 0					
Incidents dispatched for fire or smoke	376	-3%		200					
Number of patients transported by AFD units	880	-6%		800 600 400 200					
Number of patients who declined transport by AFD	217	0%		200 100 0					
				Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23					

Intervention														
Indicator	Most Recent Month	Change From P	Change From Previous Month		Trend									
Average Call Processing Time	2:03	3%		50 150 100 8 50 Aug 2	2 Oct 22	Dec 22	Feb 23	Apr 23	Jun 23	Aug 23	Oct 23	Dec 23		

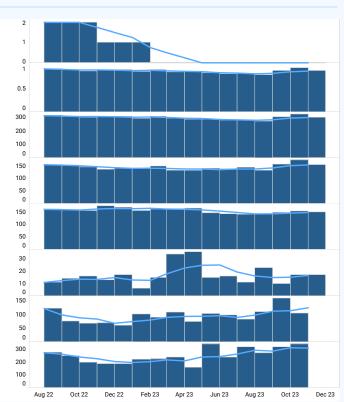
Crime Situational Awareness										
Indicator	Most Recent Month	Change From Prev	rious Month	Trend						
				1						
Homicide	1			0.5						
				0 30						
Aggravated Assault	19	-34%		10						
				0 3 2 2						
Rape	0			1 0						
Robbery	12	-29%		20						
Robbely	12	-29/6		10 0 30						
Burglary	12	0%		20						
				0						
Larceny	276	-27%		300 200 100						
			•	0 60						
Stolen Auto	42	0%		40						
			_	200						
Destruction of Property/ Vandalism	71	-46%		100						
Discrete	4	<i>C</i> A O/		10						
Disorderly	4	-64%								
Prostitution	0			0.5						
	•			Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23						

Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

Situational Awareness

Indicator	Most Recent Month	Change From Pr		
Modified Work Release	0			1 0
Jail Population VS Jail Capacity	89%	-6%		0.5
Jail Population - Total	303	-7%	\blacksquare	300 200 100 0
Jail Population - Local	154	-11%		150 100 50 0
Jail Population - Federal	149	-3%		150 100 50 0
Grand Jury Indictments	17	0%		30 20 10 0
Felony Offenses Filed Against Adults (GDC &JDR courts - traffic cases excluded)	105	-34%		150 100 50 0
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	341	7%		300 200 100 0



Trend

Prevention											
Indicator	Most Recent Month	Change From	Previous Month	th Trend							
W.16 T.: D.::	-	00/		30							
Workforce Training Participants	5	0%		20 10 20							
Narcan Training Participants	15			10							
GED Training Participants	14	-13%		15 10 5 0							
English as a Second Language Participants in Ja	■ 15	114%		10 0							
				Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23							

Intervention												
Indicator	Most Recent Month	Change From Previous Month		Trend								
Incremental Sentencing (Weekenders)	5	-17%	\blacksquare	6 4 2 20								
Re-Entry Participants	22	0%		10 0 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23								

Youth Wellness

Goal: We build safe, stable, and nuturing environments and relationships for youth

Outcome Indicators Indicator Most Recent Year Change From Previous Year Trend 0.8 0.6 0.4 0.2 High school graduation rate: Percent of on-time graduates 83% -8% 0.4 0.3 0.2 0.1 Percent of children and youth who report having 3 or more non-parent adult supports 38% 0.6 Percent of youth who report being optimisitc about their personal future 60% 0.4 0.2 10 -11% 9.3 Teen pregnancy rate (per 1,000 teens) 5 2022 2016 2018

Situational Awareness												
Indicator	Most Recent Month	Change From	n Previous Month	Trend								
Number of children in Foster Care (under 18)	65	3%		60 40 20 Aug 22	Oct 22	Dec 22	Feb 23	Apr 23	Jun 23	Aug 23	Oct 23	Dec 23

Intervention										
Indicator	Most Recent Month	Change From Previous N	Month	Trend						
				_						
Probation Average Daily Population	47	-2%	40 20 0							
Percentage of Intakes Diverted	7.%	-70%	0.4 0.2 0							
Number of Youth TDOs out of Area	0		3 2 1							
Number of Youth TDOs in the Area	3	50%	3 2 1 0							
Number of 18-21 year olds receiving Foster Care services through Fostering Futures	14	-13%	20 15 10 5 0							
IPE referrals made	6	-25%	5 0 10							
IPE cases assigned	4	0%	5 0							

Situational Awareness				
Indicator	Most Recent Month	Change From Previous Month		Trend
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	152	14%		200 100 0 100
Total Crashes	76	1%		50
Fatal Crashes	0			1 0
Crashes with a Major Injury	2	0%		1 0
Crashes Involving Pedestrians	7	-13%		6 4 2
Crashes Involving Bicyclists	1	0%		4 2 0
Speeding Citations	108	-1%		200
All Other Citations	411	5%		400 200 0 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23