

# Parks and Recreation Commission Update Alexandria Waterfront Implementation

March 21, 2024

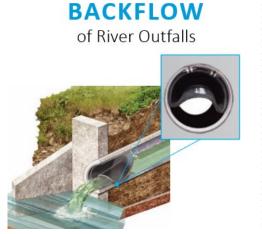
## Anticipated Near-Term Schedule

- o March:
  - 19th Updates to Waterfront Commission
  - 21st Updates to Parks and Recreation Commission (VIRTUAL)
  - 26th 7pm Public Open House Charles Houston Recreation Center
- April / May
  - OHAD BAR Concept Review (Station Only) Anticipated April/May Date TBD
  - Additional Public Meetings, as new information and updates available

## **Key Objectives**

#### The City seeks to implement the Waterfront Implementation Project to:

- Mitigate stormwater and the most frequent tidal and riverine flooding
- Replace aging and failing shoreline infrastructure, where practicable and affordable
- Improve public accessibility and public amenities within key waterfront locations of Old Town Alexandria.
- Actualize the goals of the Waterfront Small Area Plan







INUNDATION

## Site Investigations and Evaluations

#### Cultural Resource Investigations

- Supplemental Phase 1A documentary study by Waterfront Historian
- Informed team of higher risk of encountering historic wharf structures and/or ships at historic shorelines for PS2 in Founders Park

#### Environmental Investigations

- Additional quantification of soil contamination informed us of higher than anticipated costs of disposal
- Additional groundwater table monitoring documenting higher than previously recorded water table.
  - Additional challenges and risks with underground storage (higher dewatering costs, risk of losing storage capacity and potential risk of water contamination)

#### Structural Assessments

- Bulkhead condition at Waterfront Park has continued to decline from prior assessment.
- Additional scope and cost to repair or replace now anticipated, if feasible within funding.

#### Pump Station Location Assessment

- PDB Team re-evaluated pump station size, location, and permanent impacts to park areas.
- Identified opportunity to reduce capital costs, risk, and asset management costs with alternative pump station approach.

## Site Investigations and Evaluations



#### Structural Assessments

- Bulkhead condition at Waterfront Park (H) has declined from prior assessment.
- May require additional scope and cost to repair, or replace, if feasible and within funding.

## Scoping to Budget

#### City is realizing the anticipated Benefits of Progressive Design Build!

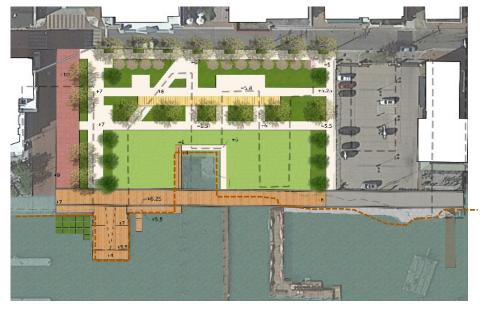
- Cost reduction and innovation with expert designer and builder input
- Builder input on assessing and pricing risk, means and methods, and cost estimates
- Primary Cost Saving and Risk Mitigation Measures:
  - Eliminate Underground Storage
  - Single Pump Station Alternative

#### Scoping To Budget Continues to keep project costs within Funding:

- Includes Primary Cost and Risk and saving measures above
- Currently both Baseline and Alternate Approach excludes replacement of aging and/or failed bulkhead from Cameron to Queen St
- Park/Street Restoration (in-kind) and potentially limited park improvements.
- Maintains most of Waterfront Park Improvements in current condition (as previously anticipated).
- Additional strategies will be further evaluated:
  - · Alternative/Hybrid Shoreline within Point Lumley Park to minimize impacts and cost of new bulkhead
  - Reducing Overhead Power Line Undergrounding (Prince Street and Strand Street)
  - Minimizing landscape and bulkhead improvements north of King Street (while still incorporating riverine flood protection elements)



**BULKHEAD OPTION\*** 



**HYBRID SHORELINE ALTERNATE\*** 

<sup>\*</sup>Cost and regulatory impacts will be a primary driver in feasibility and selection

### **Alternative – Single Station Approach**

PS<sub>1</sub>

LEGEND Draft, Deliberative, Pre-Decisional

1 PUMP STATION

Founders

Park

STREET

- 2 POTENTIAL UNDERGROUND STORMWATER DETENTION CHAMBERS (FURTHER EVALUATION REQUIRED)
- RETAIN WATERFRONT PARK AT KING STREET
- STREETSCAPE AND STORMWATER INFRASTRUCTURE IMPROVEMENTS (STANDARD ASPHALT PAVING)
- \*\*\*\* STREETSCAPE STORMWATER
  INFRASTRUCTURE IMPROVEMENTS
  (MATERIALS TO MATCH EXISTING)
  - FLOOD PROTECTION AT ELEVATION 6 (New bulkhead Duke to Prince St)

FOUNDERS PARK

TREE SAVE AREA AROUND GROVE

PORTIONS OF FOUNDERS PARK STILL ANTICIPATED TO BE REQUIRED FOR TEMPORARY ACCESS AND MATEERIAL STORAGE

LEE STREET

## Baseline - Two Pump Station Impacts

#### PUMP STATION 1 – WATERFRPONT PARK



- Above Grade Size: ~35'x60'footprint
- Total Impact: ~4,800 SF
- Long side facing Prince Street
- Two Stories internal stair

#### PUMP STATION 2 – FOUNDERS PARK



- Above Grade Size: 35'x40'
- Total Impact: ~4,100 SF
- Long side facing to Founders Park
- Two Stories- internal stair

Total Combined permanent impact to public space: ~9,000 SF



- Above Grade Size: 36'x100'
- Total Impact: ~6,000 SF
- Long side facing Prince Street
- Two Stories- internal stair

Total permanent impact to public space: ~6,000SF

PS1

### Net <u>reduction</u> of permanent impacts to park areas: ~3,000 SF

- Significantly reduces capital cost and risk due to:
  - Contaminated soil in Founders Park
  - Cultural Resource Implications/Risks
  - Eliminates excavation and construction next to an existing building (211 Harbor Center)
  - Single building site / building crew
  - Lowers dewatering costs
- Single Asset to operate and maintain
- Lower replacement and lifecycle costs
- Maintains/Maximizes Open Space
- Eliminates permanent visual impacts to Founders Park

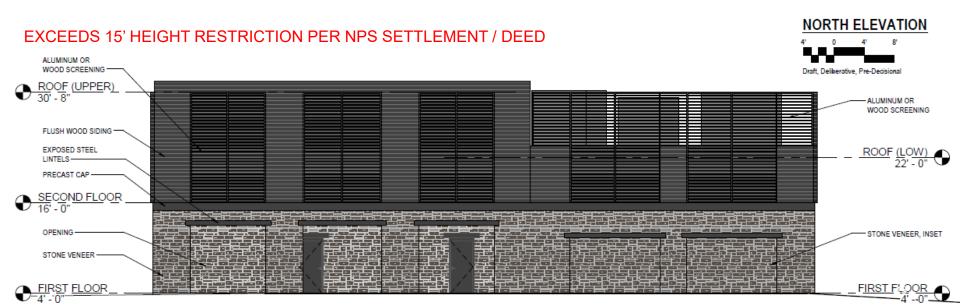
## PS1 – Pump Station Concept (Single Station Alternative - Development Ongoing)



## PS1- WATERFRONT PARK (Single Station)

Study to determine scale and mass if only a single pump station were to be constructed:

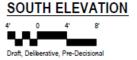
- Two story Pump Station <u>required</u>
- 30-35' max height anticipated
- Coordination ongoing with Dominion Energy
- Coordination ongoing with National Park Service for deed modification of height limitations.
- BAR Concept Review anticipated seeking input on architectural features
- Materials are conceptual coordination with BAR and budget affordability required.



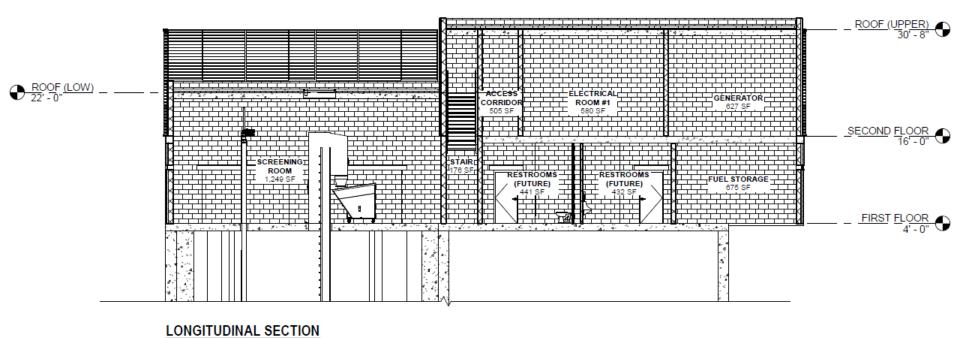
### PS1- WATERFRONT PARK (Single Station)

- Team assessing further reduction in footprint
- Location of exterior walls structurally tied to underground wet-well structure
  - informs minimum footprint dimensions
- Materials are conceptual coordination with BAR and budget affordability required.



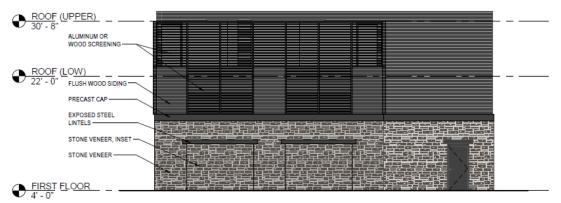


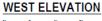
Draft, Deliberative, Pre-Decisional



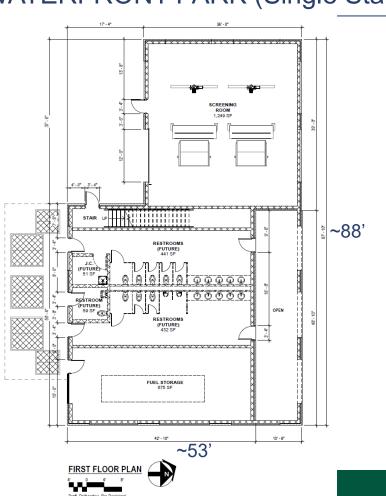


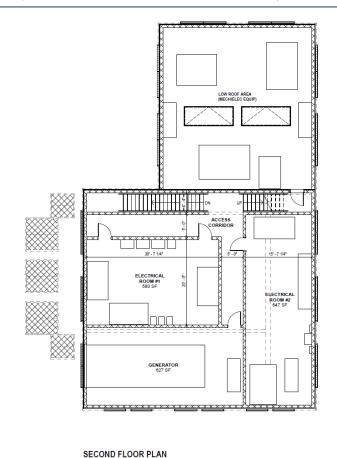














- Location of exterior walls structurally tied to underground wetwell structure and informs minimum footprint dimensions
- Materials are conceptual – coordination with BAR and affordability required.





PERSPECTIVE OF NORTH ELEVATION

## Lower King Street

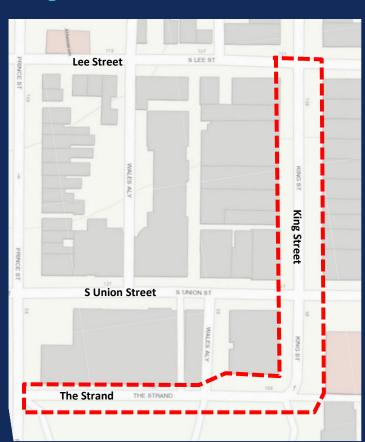
ALEXADER AND REAL AND

Lower King Permanent Design

City of Alexandria

Department of Transportation & Environmental Services

## Project Boundaries



## Staff Recommendation

LIGHT POLE

22' EVE

4' PUBLIC AMENITY ZONE

**LEGEND** 

COMMERCIAL ZONE

PUBLIC AMENITY ZONE

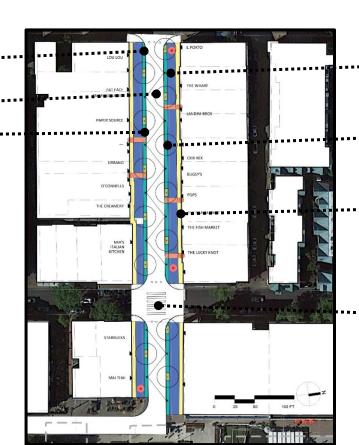
ACCESS ZONE

PLANTING AREA

EXISTING FIRE HYDRANT

🚛 EXISTING FDC

STREET LIGHT



~12' COMMERCIAL USE ZONE

NEW TREE IN TREE PIT

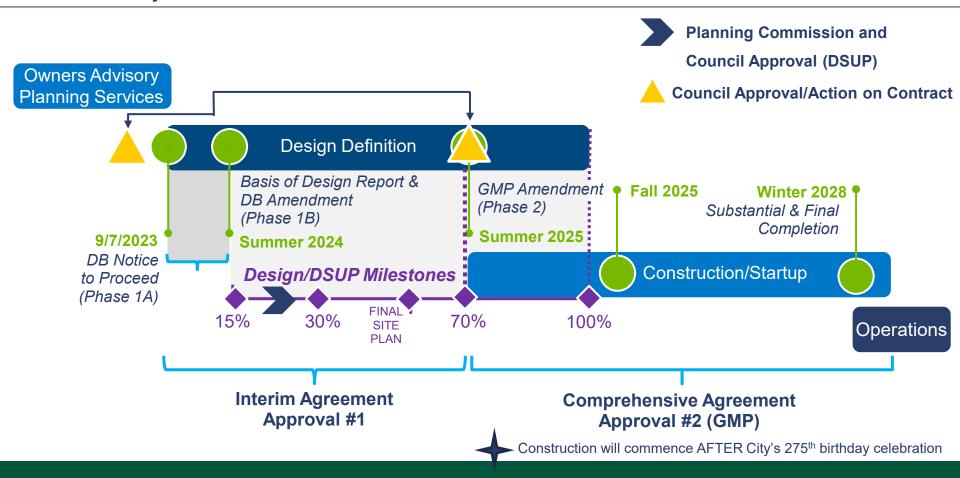
~5' MIN ACCESS ZONE WITH BRICK PAVING AT BUILDING

INTERSECTION IMPROVEMENTS

## **Project Schedule**



### Baseline Project Schedule



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