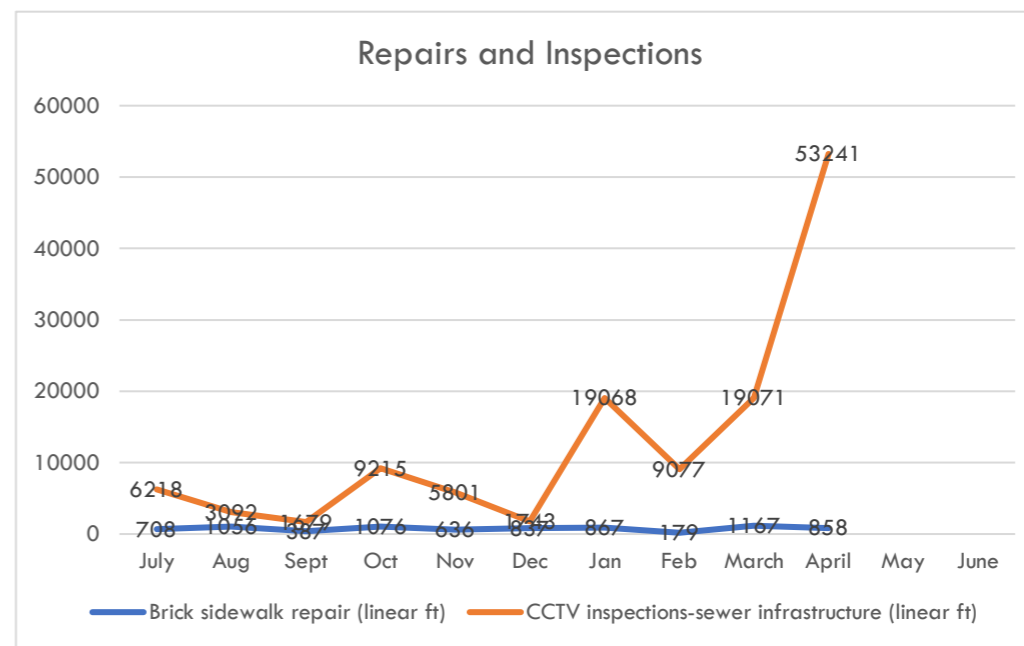
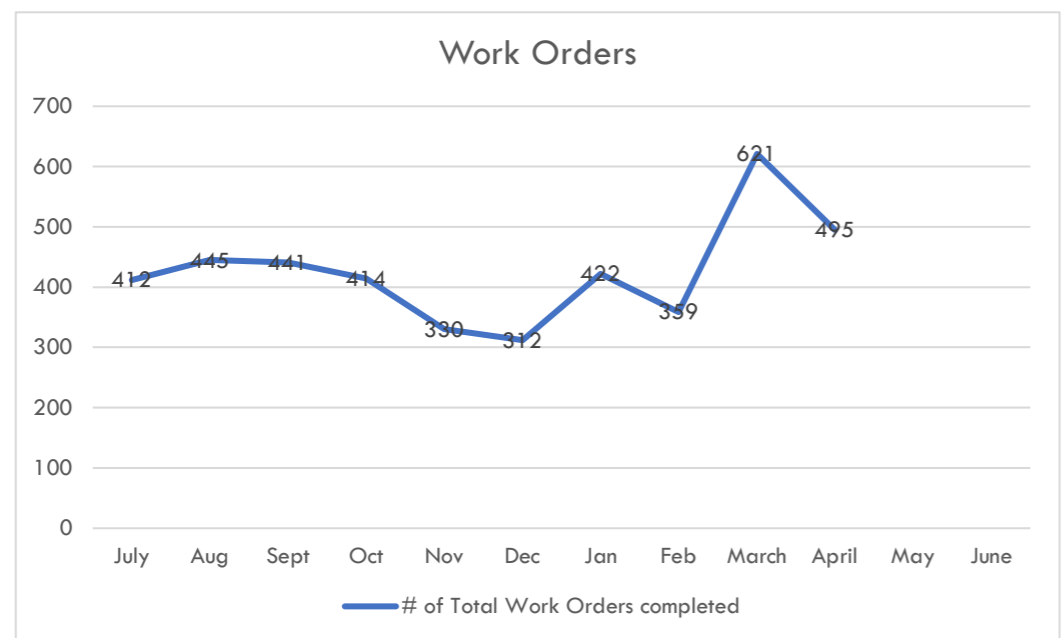
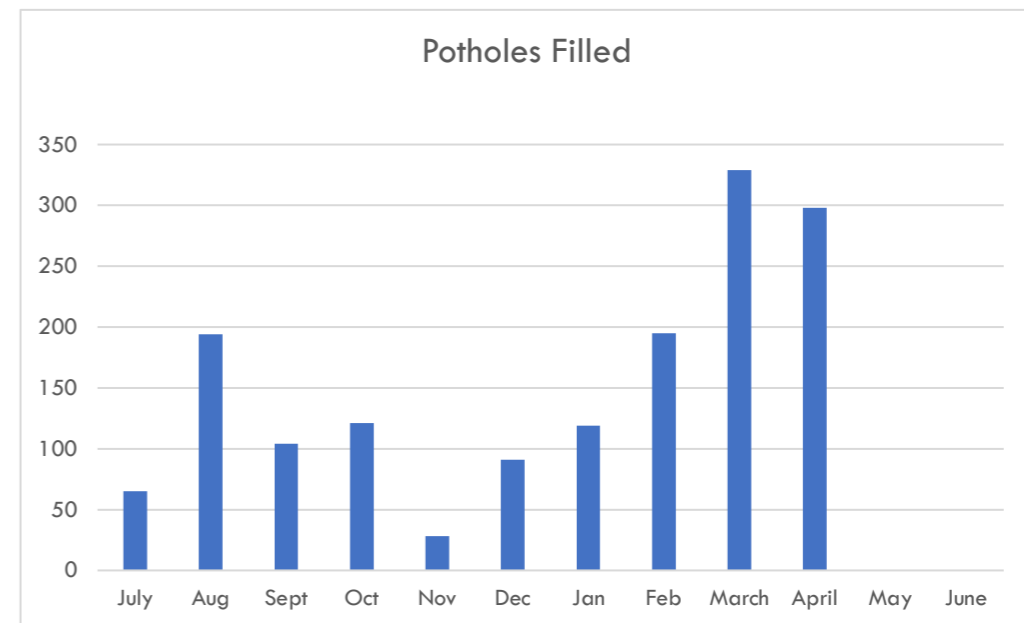
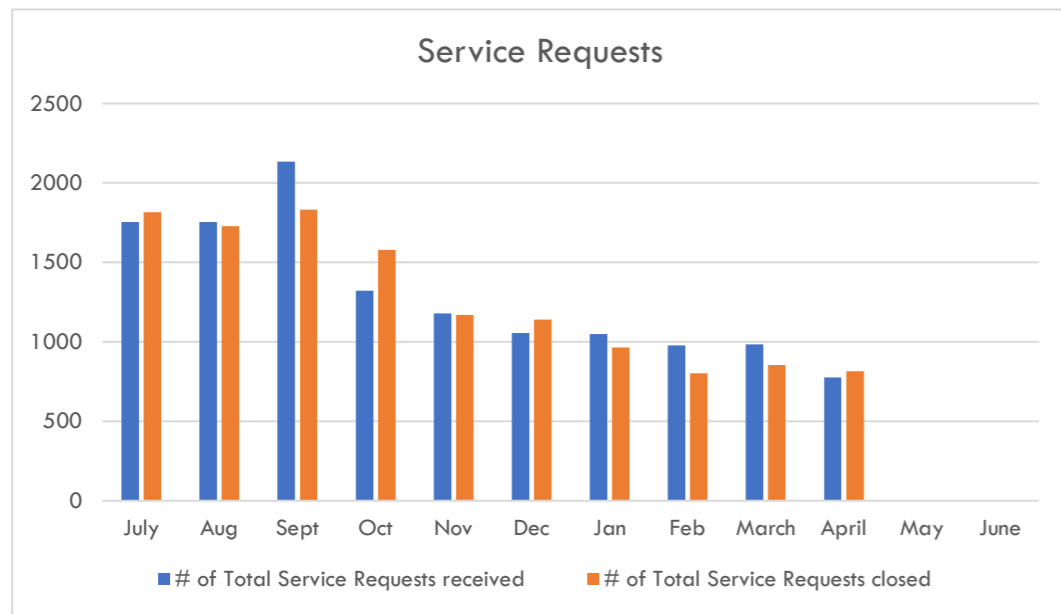
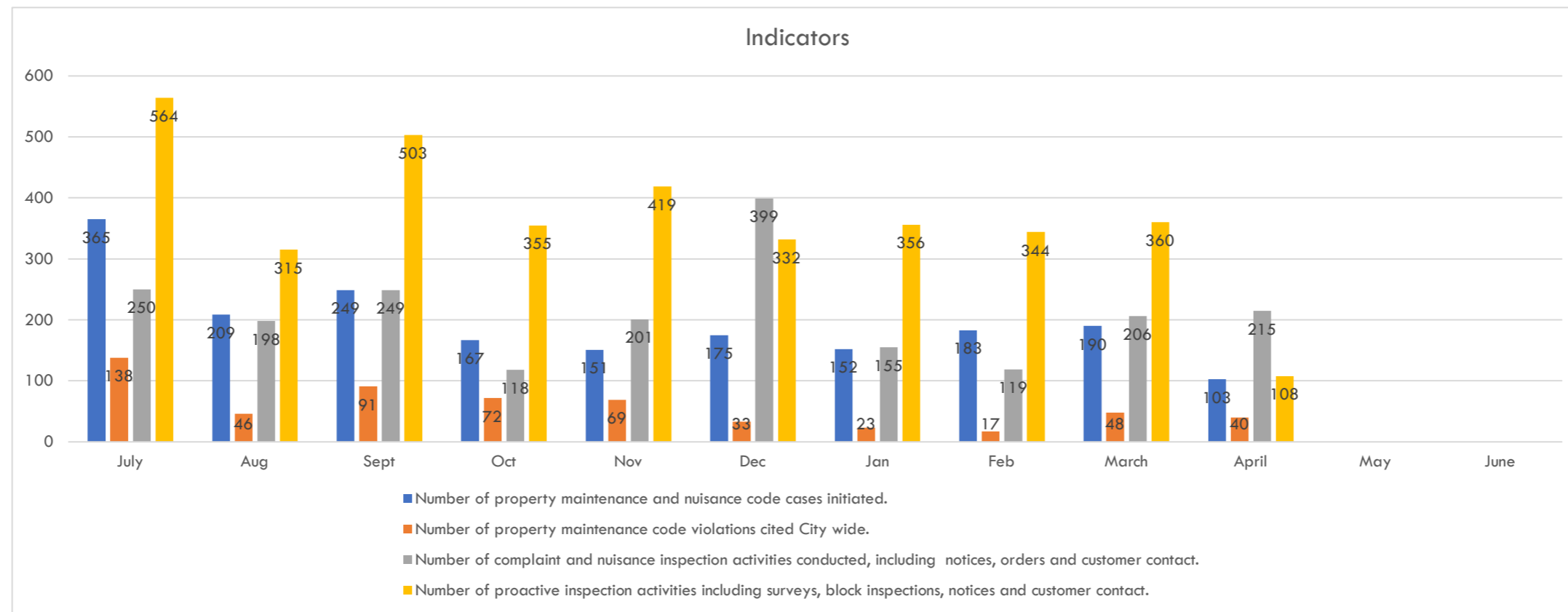


T&ES Operations



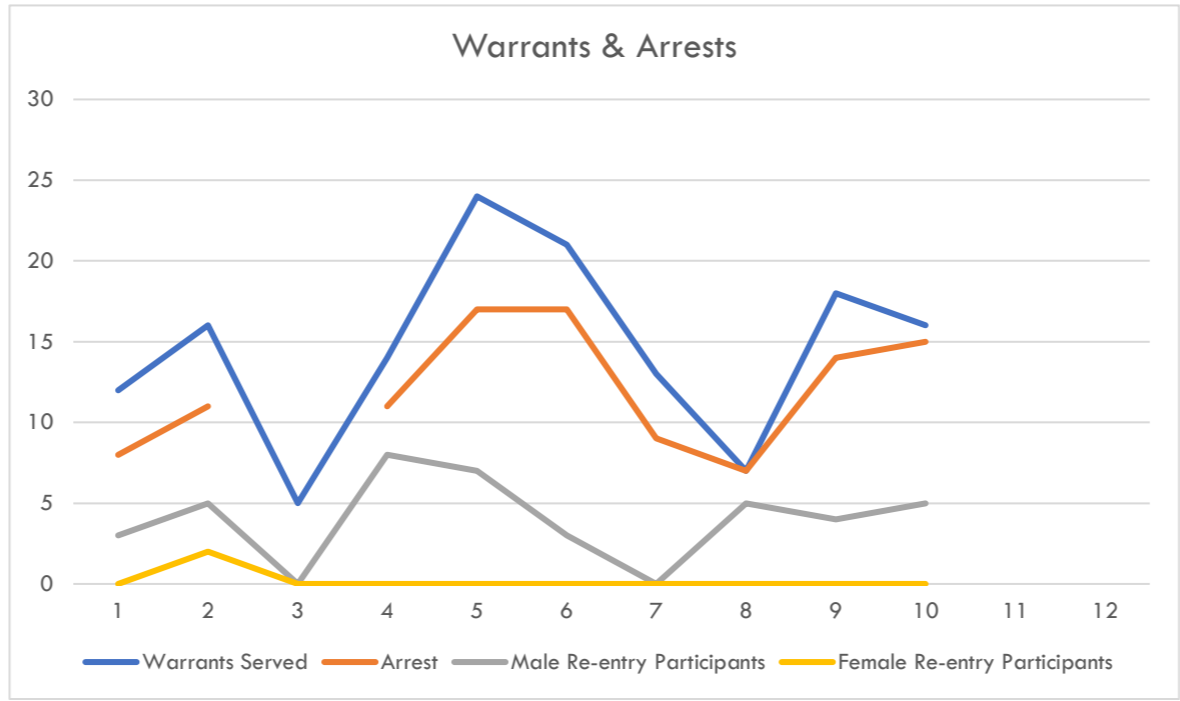
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
# of Total Service Requests received	1753	1753	2134	1323	1178	1055	1050	979	985	777			SRs may vary seasonally by request type. Spike in July - September attributable to unusually high volume of flooding requests.
# of Total Service Requests closed	1817	1727	1833	1579	1168	1140	964	803	853	816			Depending on service request type, total service requests closed in a given month may or may not correlate with requests received in that month.
# of Total Work Orders completed	412	445	441	414	330	312	422	359	621	495			Over this period, T&ES has approximately 100+ work order types. Work orders vary seasonally by work type.
Potholes filled	65	194	104	121	28	91	119	195	329	298			Concentrated effort on pothole patching/repair operations conducted in March with Patrol Patrol
Brick sidewalk repair (linear ft)	708	1056	387	1076	636	837	867	179	1167	858			Brick sidewalk repair work performed by City crews, with highest volume of work completed in Spring and Fall
CCTV inspections-sewer infrastructure (linear ft)	6218	3092	1679	9215	5801	1743	19068	9077	19071	53241			Work orders for CCTV inspections include catch basins, gravity mains, drainage inlets, and combined sewer assets. Work performed includes preventative maintenance and reactive inspections based on service requests.

Department of Code Administration



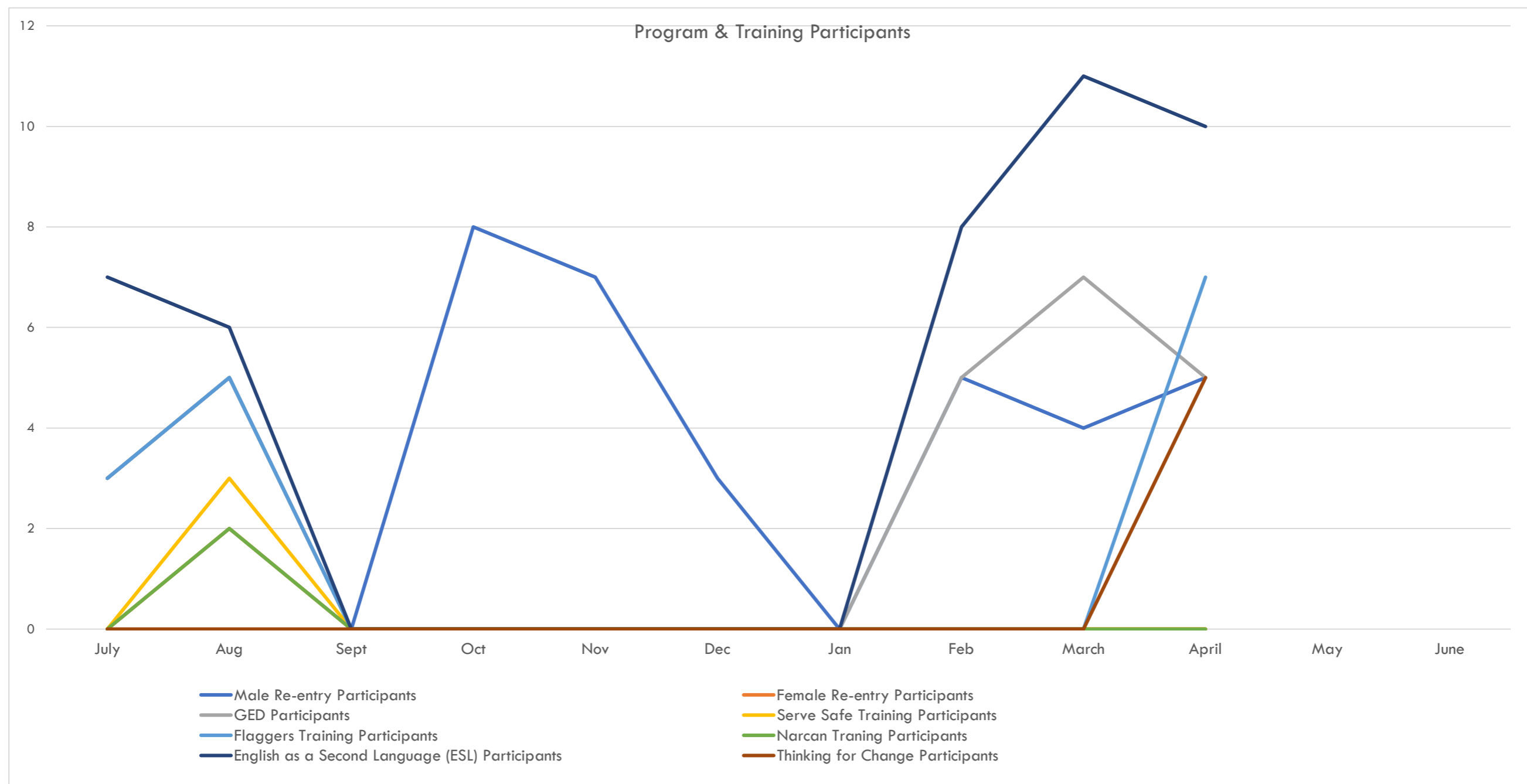
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of property maintenance and nuisance code cases initiated .	365	209	249	167	151	175	152	183	190	103			All Code cases initiated by email, Alex 311, nuisance hotline, social media, residents in field. Fewer seasonal, nuisance code complaints submitted. Proactive inspections are on the decline with staffing
Number of property maintenance code violations cited City wide.	138	46	91	72	69	33	23	17	48	40			Code violations cited resulting in enforcement actions, notices, orders, civil penalties or court actions.
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact.	250	198	249	118	201	399	155	119	206	215			Formal complaints and 311 service requests are up and attributed to early spring tall grass and weeds complaints.
Number of proactive inspection activities including surveys, block inspections, notices and customer contact.	564	315	503	355	419	332	356	344	360	108			Proactive inspections have taken a huge hit with 2/5 inspectors resigning on April 2nd while a 3rd inspector is on FMLA for an illness. Many multi-family and commercial trash collection sites are much cleaner as hauling company drivers have returned to full duty.

Alexandria Sheriff's Office



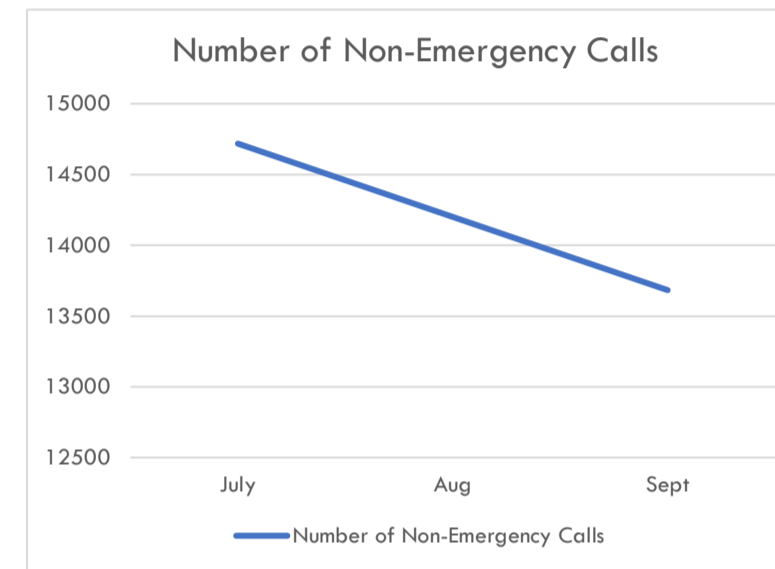
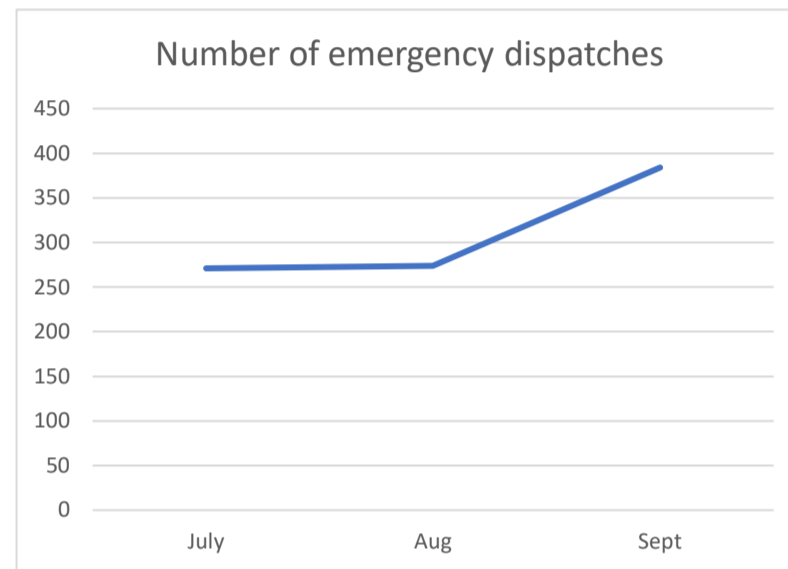
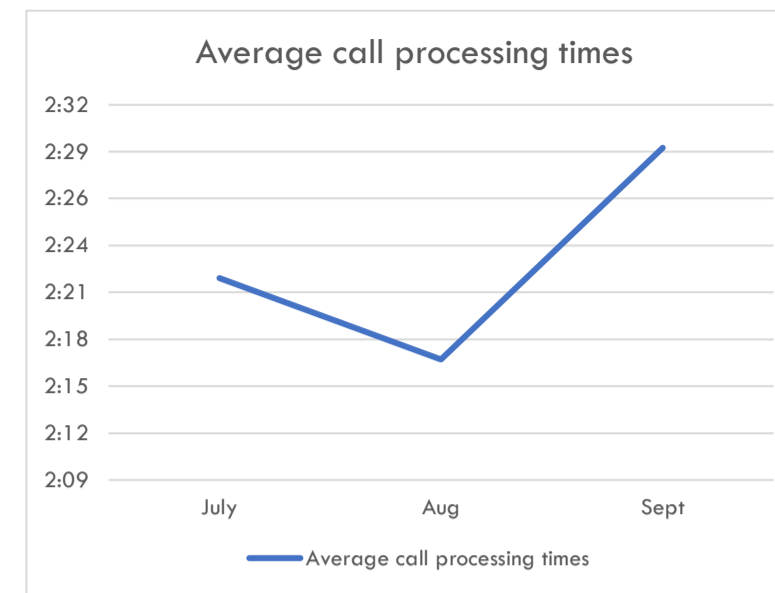
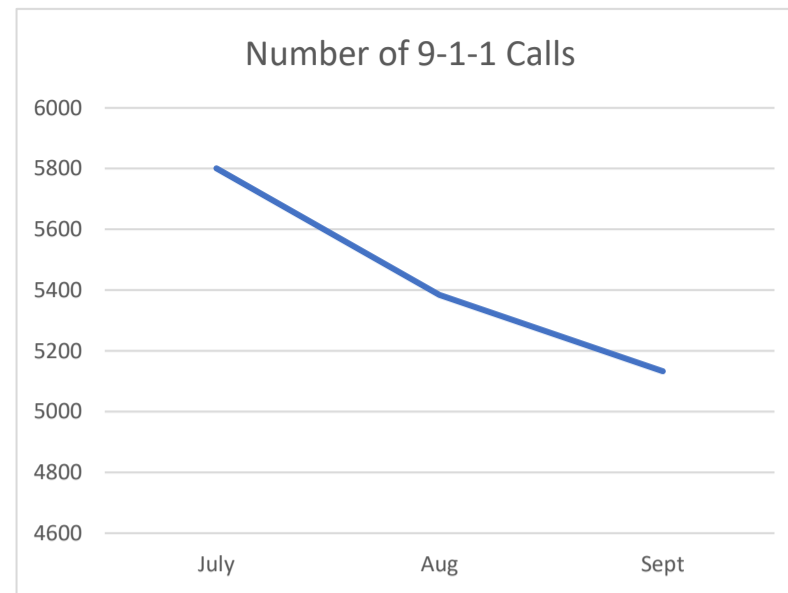
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Warrants Served	12	16	5	14	24	21	13	7	18	16			These numbers varied due tot he type of charges such as FTA's and probation violations.
Arrest	8	11		11	17	17	9	7	14	15			These numbers were generated from in house arrest, some feleony arrest and others were dependent upon their charges.
Inmate population vaccinated										134			

Alexandria Sheriff's Office, continued



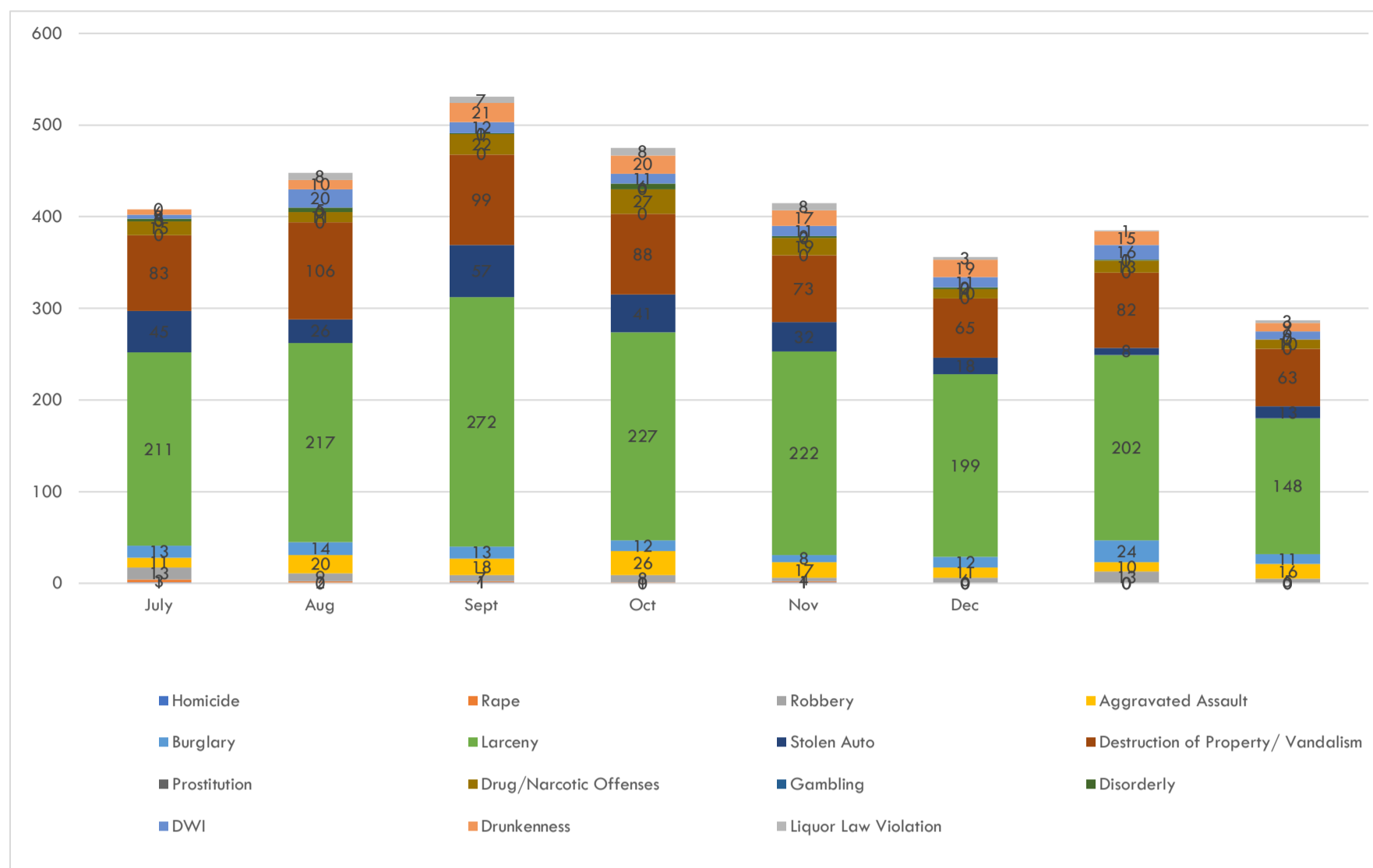
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Male Re-entry Participants	3	5	0	8	7	3	0	5	4	5			This class resumed on February 8, 2021 virtually.
Female Re-entry Participants	0	2	0	0	0	0	0	0	0	0			This program has not resumed at this time. Scheduled to resume in May.
GED Participants	3	5	0	*	*	*	0	5	7	5			The classes started in October, ended in December and resumed Feb 8, 2021
Serve Safe Training Participants	0	3	0	*	*	*	0	0	0	0			This program is currently suspended due to COVID.
Flaggers Training Participants	3	5	0	*	*	*	0	0	0	7			This program is currently suspended due to COVID.
Narcan Training Participants	0	2	0	*	*	*	0	0	0	0			This class has not resumed at this time. Scheduled to resume virtually in May.
English as a Second Language (ESL) Participants	7	6	0	*	*	*	0	8	11	10			This class resumed on February 8, 2021 virtually.
Thinking for Change Participants	0	0	0	*	*	*	0	0	0	5			This program is currently suspended due to COVID.

DECC



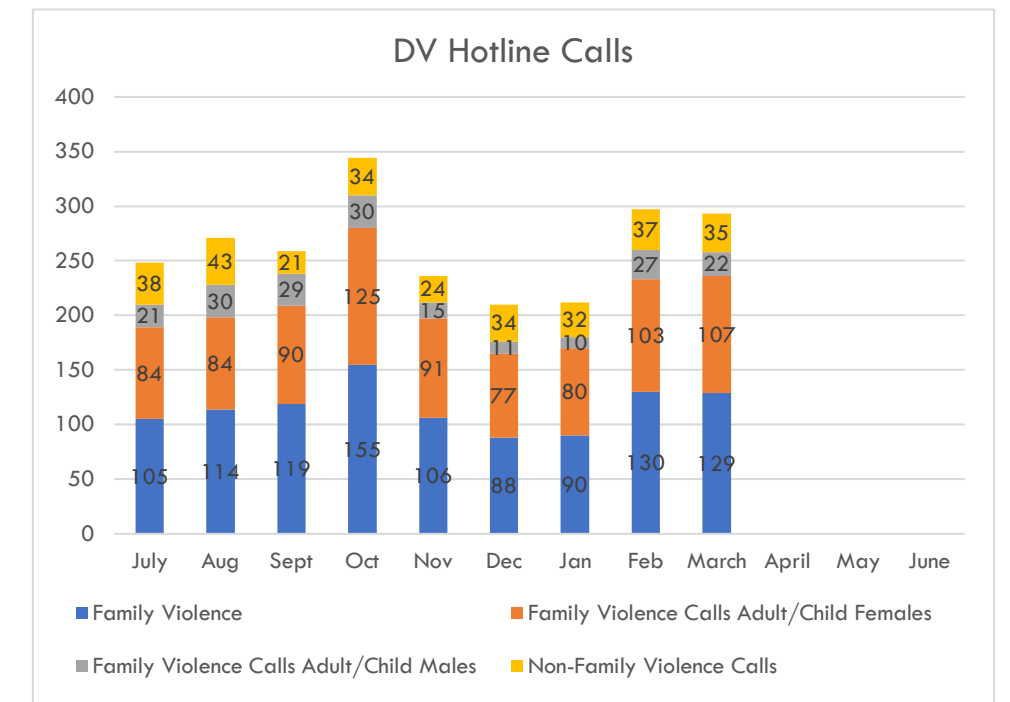
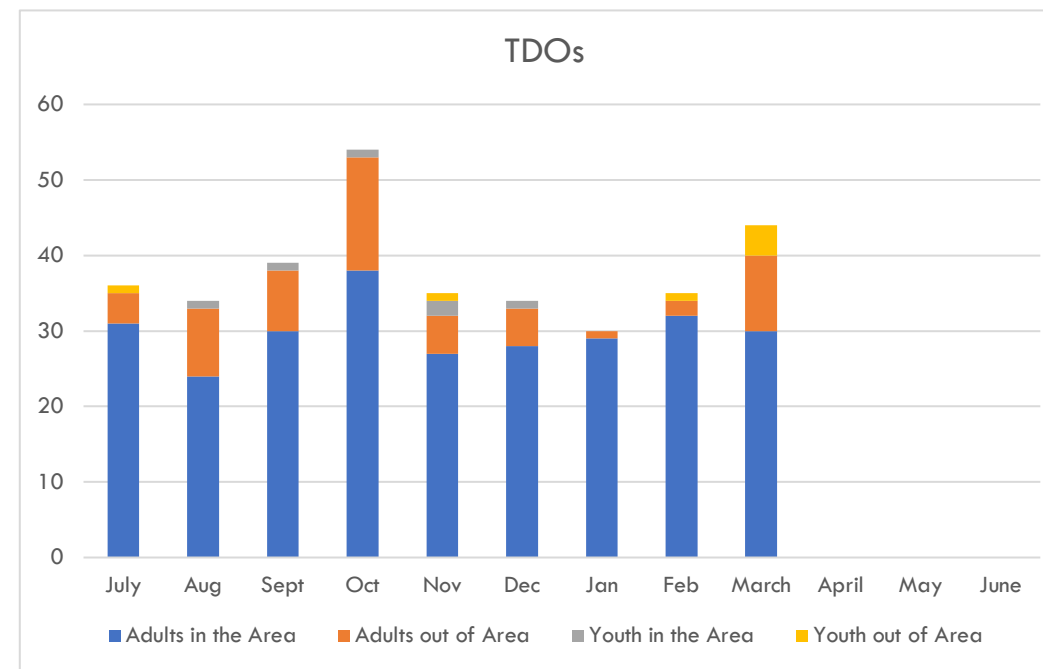
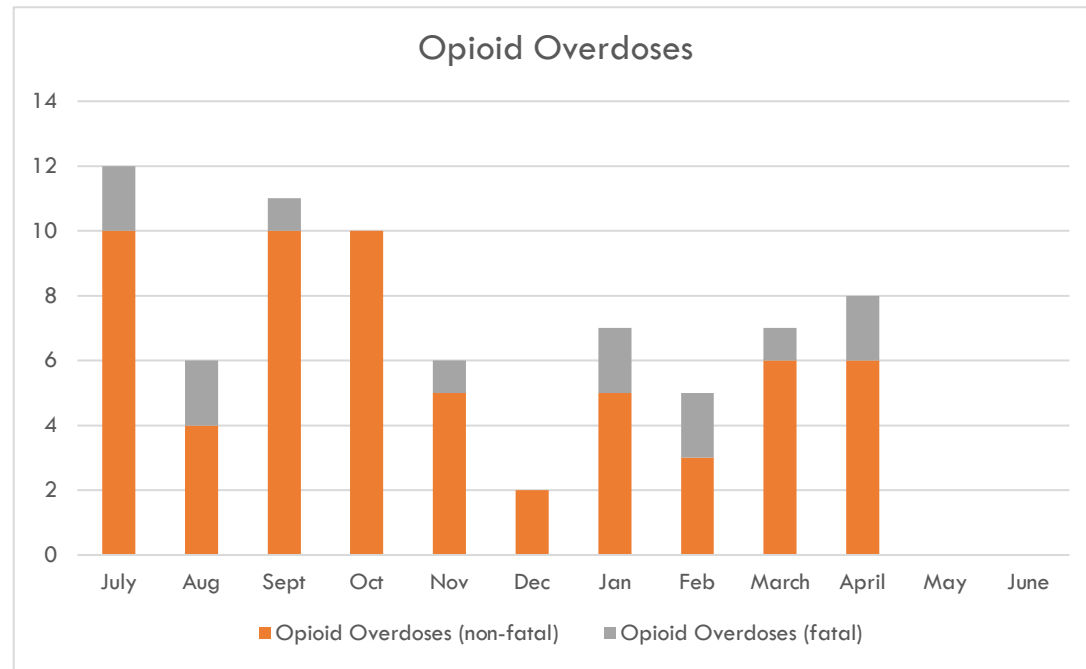
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of 9-1-1 Calls	5801	5384	5133	5398	4939	4775	7,609	4359	5513	5219			Several factors affect call volume, i.e. inclement weather, city planned events, time of day which show peak and non-peak times. This includes TXT2911 received and misrouted calls.
Number of emergency dispatches	271	274	384	6420	6398	6140	6083	5904	7006	6790			These numbers represent actual priority 1 and 2 emergency dispatches, this includes CAD2CAD (mutual aid) dispatches and transferred 911 calls received. Pandemic decline
Number of Non-Emergency Calls	14718	14201	13683	20134	17966	17806	17936	15625	18258	18217			These numbers represent calls received from the public for information, CFS that are low in priority, i.e. police report calls and other non-emergency events, including TXT2911.
Average call processing times	2:22	2:17	2:30	2:32	2:23	2:39	2:10	2:10	2:05	2:22			Overall view of emergency calls received and processed, which include performing pre-arrival instructions, nurse triage & pandemic screening etc. not actual dispatches.

Alexandria Police Department

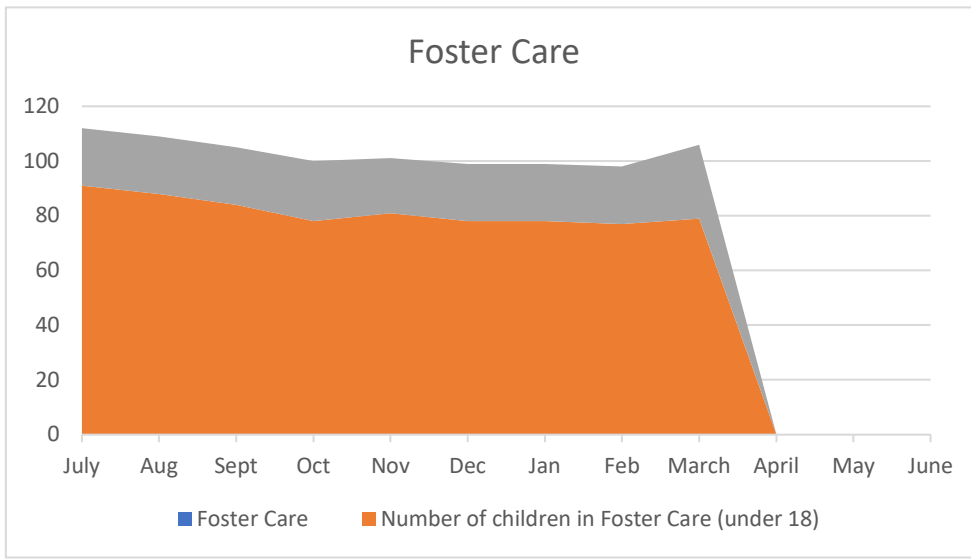


Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comments
Homicide	1	0	1	0	1	0	0	0	0	0			At this time last year there were no Homicides.
Rape	3	2	1	1	1	0	0	0	0	1			At this time last year there was also one Rape reported.
Robbery	13	9	7	8	4	6	13	5	8	6			There is a 10.3% increase in Robberies compared to this time last year (29 to 32). There were 25 robberies from person since the start of the year, one of which is a false police report (gun), with 14 committed by strangers (2 were resale app robberies, 1 a delivery driver, & 1 a home invasion in which the SU pretended to be law enforcement) and 9 known. 8 of the incidents involved firearms and 4 had knives.
Aggravated Assault	11	20	18	26	17	11	10	16	16	20			There are 8.6% less Aggravated Assaults this year (64) compared to this time last year (70). 22 of these incidents were the legal definition of domestic (immediate family or cohabitating couples). 29 are closed by arrest and prosecution was declined in two additional incidents.
Burglary	13	14	13	12	8	12	24	11	15	27			There are 82.9% more Burglaries at present compared to last year (41). This increase is driven by an increase in Commercial Burglaries (45 YTD; 150% increase) due to Asian restaurants being targeted early in the year and more recently, a Fairfax County-based juvenile crew heavily targeting Northern Virginia since March, stealing currency from registers.
Larceny	211	217	272	227	222	199	202	148	162	162			There are 6.1% less larcenies this year compared to to the same time last year. Despite this, Larceny of Vehicle Parts is on the rise with 81 YTD compared to 42 in 2020 YTD (92.9% increase). This is not reflected in the theft from vehicle offenses which decreased 29.8% (215 in 2020 vs. 151 in 2021).
Stolen Auto	45	26	57	41	32	18	8	13	24	31			There are 12 less Stolen Autos this year-to-date than in 2020 (13.6% decrease). 66 GLAs this year are of automobiles.
Destruction of Property/ Vandalism	83	106	99	88	73	65	82	63	62	81			Destruction/Vandalism is slightly less than this time last year (301; 3.3% decrease).
Prostitution	0	0	0	0	0	0	0	0	0	0			There were 3 Prostitution arrests at this time last year.
Drug/Narcotic Offenses	15	11	22	27	19	10	13	10	30	15			At this time last year there were 186 Drug/Narcotic arrests, whereas there are 70 through April in 2021 (62.4% decrease). Note that at this time last year small scale (up to 1oz) marijuana possession was still illegal and the law changed July 1, 2020.
Gambling	0	0	0	0	0	0	0	0	0	0			There were no Gambling arrests at this time last year as well.
Disorderly	3	5	1	6	2	2	1	0	0	0			At this time last year there were 17 Disorderly Conduct arrests, compared to 1 this year.
DWI	4	20	12	11	11	11	16	9	20	20			DWI arrests are nearly the same as last year (64 in 2020 and 65 in 2021). Anticipate an increase in this year's numbers as COVID-19 restrictions lighten and nightlife activities expand their hours and operation.
Drunkenness	6	10	21	20	17	19	15	9	17	19			At this time last year there were 142 Drunkenness arrests, compared to 60 in 2021, which represents a 57.8% decrease in 2021. Note that this decrease may be in part because of pandemic restrictions on businesses and changes in individuals' behavior as a result of COVID-19. This may increase as COVID-19 restrictions lighten.
Liquor Law Violation	0	8	7	8	8	3	1	3	6	3			At this time last year there were 41 Liquor Law Violation arrests, compared to 13 in 2021, which represents a 68.3% decrease in 2021. This may increase as COVID-19 restrictions lighten.

DCHS

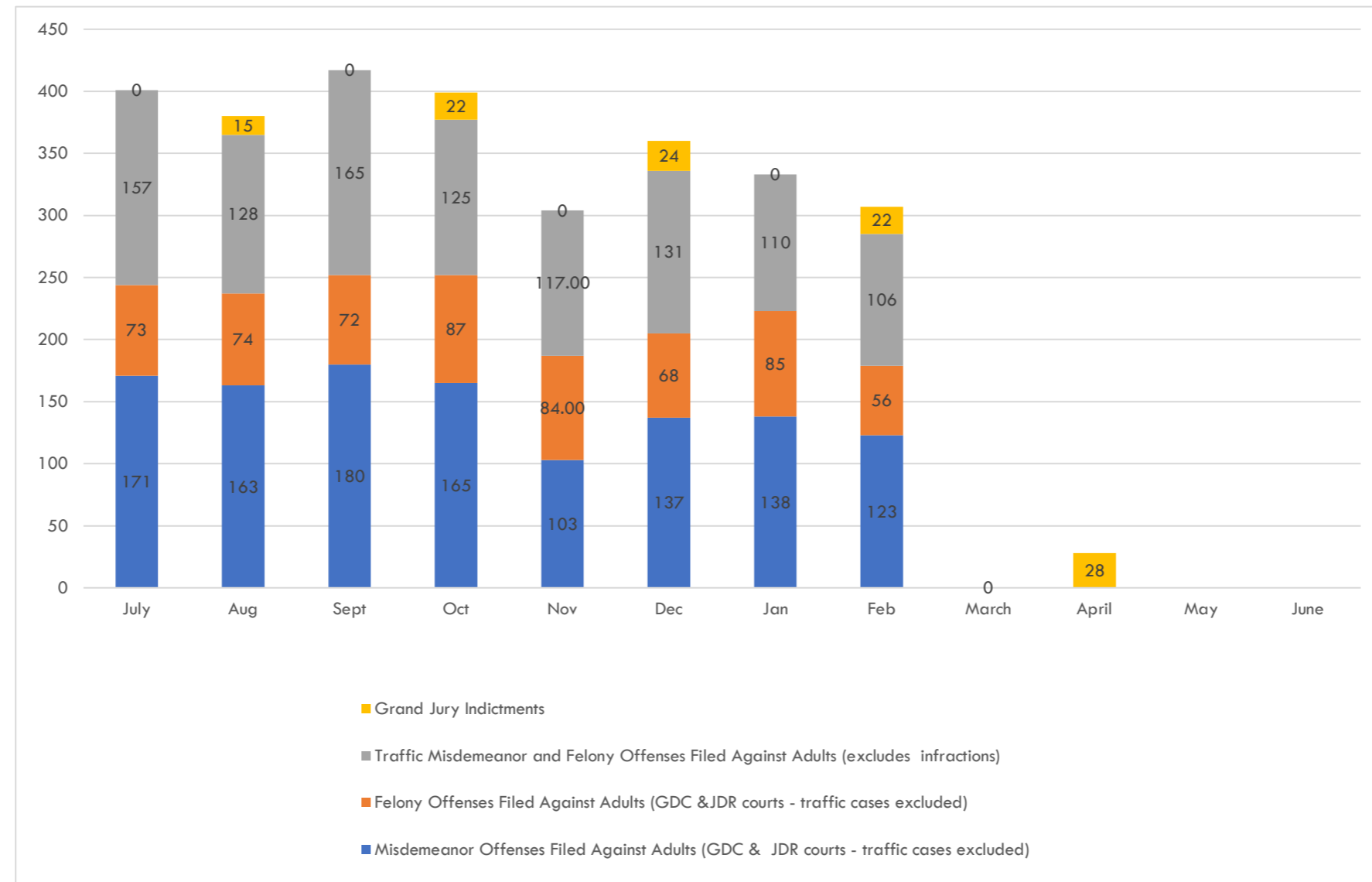


Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Opioid Overdoses													
Opioid Overdoses (non-fatal)	10	4	10	10	5	2	5	3	6	6			
Opioid Overdoses (fatal)	2	2	1	0	1	0	2	2	1	2			
TDOs													
Adults in the Area	31	24	30	38	27	28	29	32	30				
Adults out of Area	4	9	8	15	5	5	1	2	10				
Youth in the Area	0	1	1	1	2	1	0	0	0				
Youth out of Area	1	0	0	0	1	0	0	1	4				
Medically Fragile Homeless													
Medically Fragile Homeless with APS Involvement	1	0	0	0	0	1	1	0	0	0	0		
Domestic Violence Hot Line Calls													
Family Violence	105	114	119	155	106	88	90	130	129				
Family Violence Calls Adult/Child Females	84	84	90	125	91	77	80	103	107				
Family Violence Calls Adult/Child Males	21	30	29	30	15	11	10	27	22				
Non-Family Violence Calls	38	43	21	34	24	34	32	37	35				



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Foster Care													
Number of children in Foster Care (under 18)	91	88	84	78	81	78	78	77	79				
Number of young adults receiving Foster Care services through Fostering Futures (18-21 years old)	21	21	21	22	20	21	21	21	27				6 of the 27 are participants who turned 21 during the pandemic and VDSS has permitted their re-entry into the Fostering Futures Program.
Medicaid Expansion Progression													
Difference for enrollees	162	172	150	86	282	304	132	88	111				
Enrollees 2019-2020	5581	5753	5903	5989	6272	6575	6707	6795	6906				
Persons receiving Medical Assistance in 2019-2020	22,997	23,311	23,510	23,796	24,308	25,812	25,072	25,240	25,468				
Homelessness													
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	25	36	38	26	28	76	75	111	124				
Individuals Experiencing Homelessness for the First Time	19	26	28	3	24	21	23	16	17				HUD defines first time homeless as those who enter our system without a prior entry dating back two years

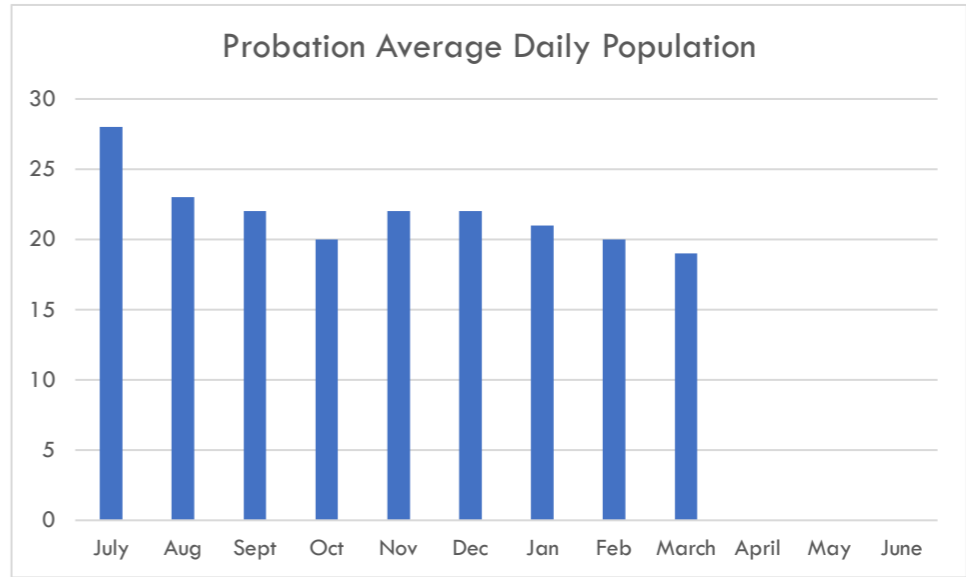
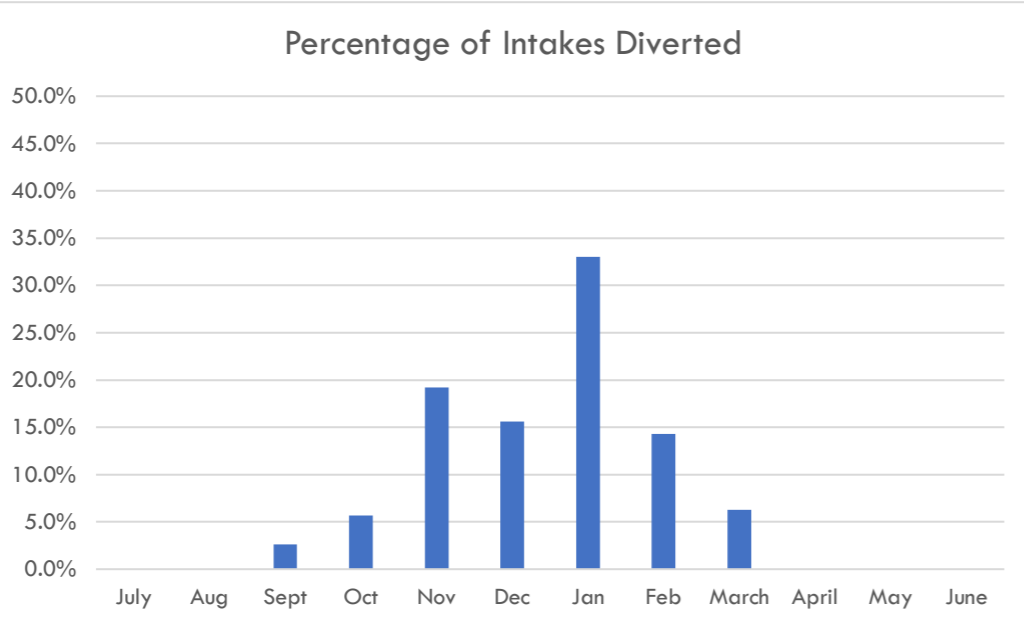
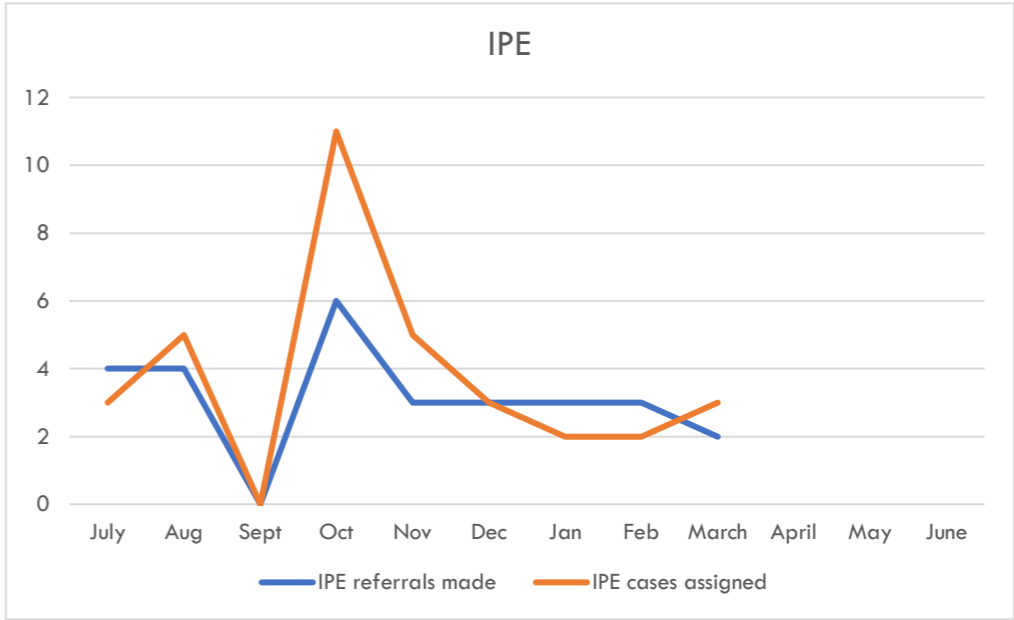
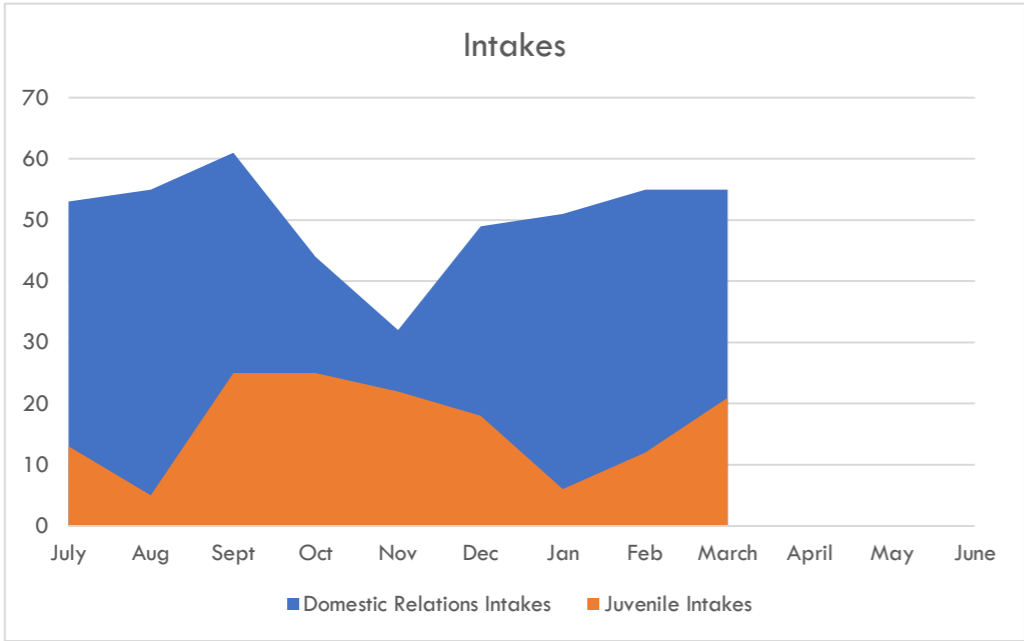
Commonwealth Attorney



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Trends
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	171	163	180	165	103	137	138	123					
Felony Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	73	74	72	87	84.00	68	85	56					
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	157	128	165	125	117.00	131	110	106					
Grand Jury Indictments	0	15	0	22	0	24	0	22	0	28			

* Not yet available from state records. May be provided by Commonwealth's Attorney's office upon request, when available.

Court Service Unit



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Domestic Relations Intakes	53	55	61	44	32	49	51	55	55				
Juvenile Intakes	13	5	25	25	22	18	6	12	21				
Percentage of Intakes Diverted	0.0%	0.0%	2.6%	5.70%	19.20%	15.6%	33.0%	14.3%	6.3%				
Probation Average Daily Population	28	23	22	20	22	22	21	20	19				
IPE referrals made	4	4	0	6	3	3	3	3	2				
IPE cases assigned	3	5	0	11	5	3	2	2	3				