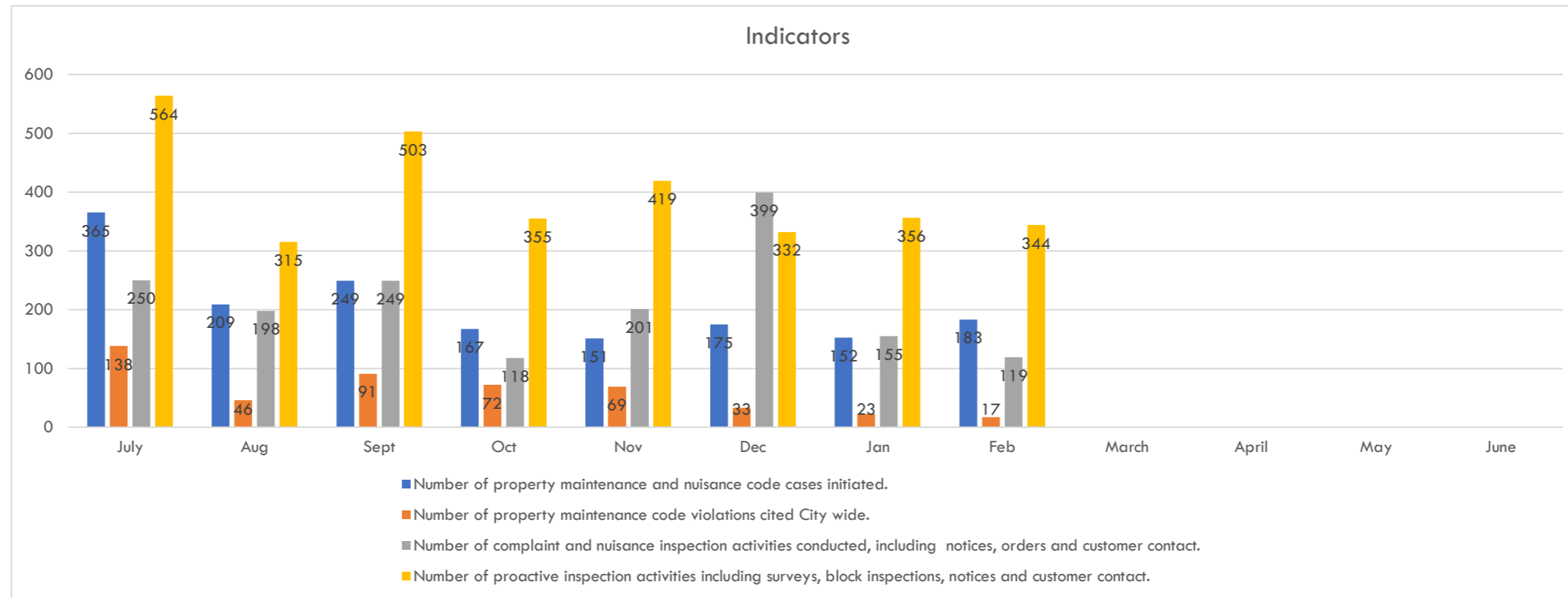
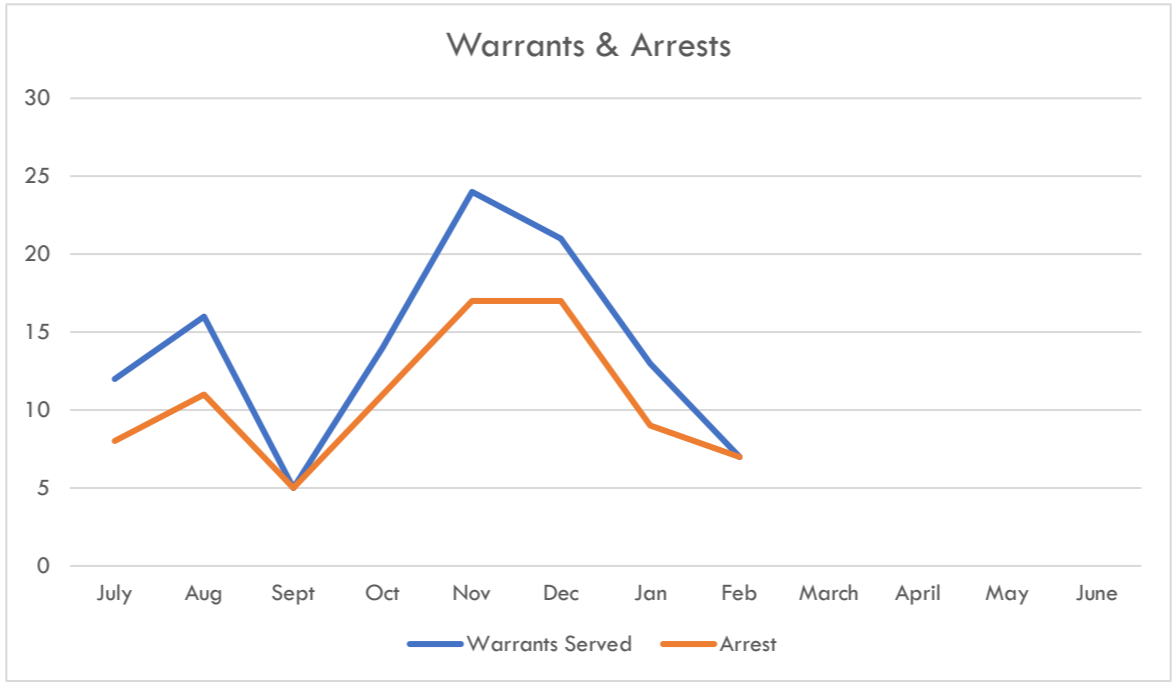


# Department of Code Administration



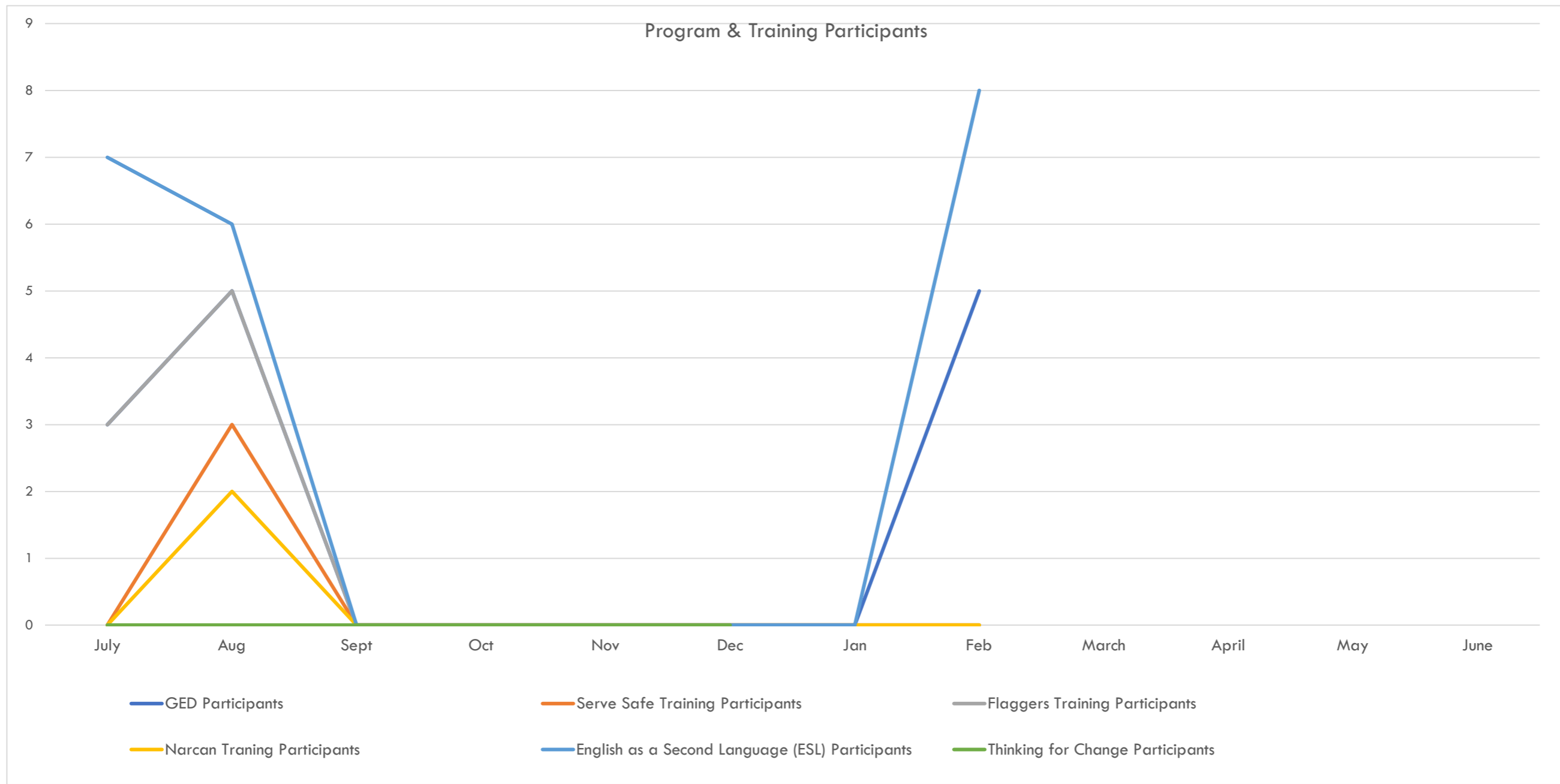
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of property maintenance and nuisance code <b>cases initiated</b> .	365	209	249	167	151	175	152	183					All Code cases initiated by email, Alex 311, nuisance hotline, social media, residents in field. Fewer seasonal nuisance code complaints submitted.
Number of property maintenance code <b>violations</b> cited City wide.	138	46	91	72	69	33	23	17					Code violations cited resulting in enforcement actions, notices, orders, civil penalties or court actions. Notices and orders issued in December was the lowest this year, Tis the season for 2nd and 3rd chance compliance.
Number of <b>complaint</b> and nuisance inspection activities conducted, including notices, orders and customer contact.	250	198	249	118	201	399	155	119					We experienced a big spike in complaints and 311 service request in December. Trash, trash and more trash at multi-family properties. Hauler pick up delays caused by staffing reductions with positive covid-19 tests. These occurred mostly in Arlandria aprtment complexes.
Number of <b>proactive</b> inspection activities including surveys, block inspections, notices and customer contact.	564	315	503	355	419	332	356	344					Weekly Proactive inspections in Old Town alleys were reduced since there were fewer restaraunts open for interior dining in December. King street business corridor alleys are looking good.

# Alexandria Sheriff's Office



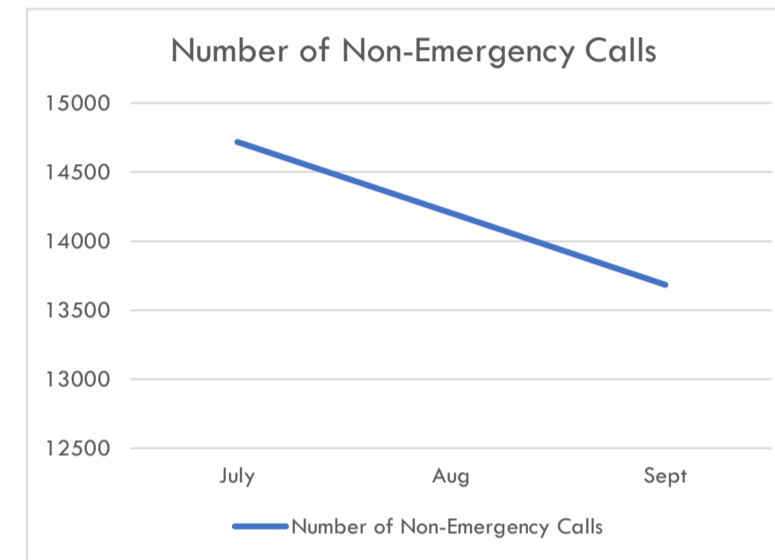
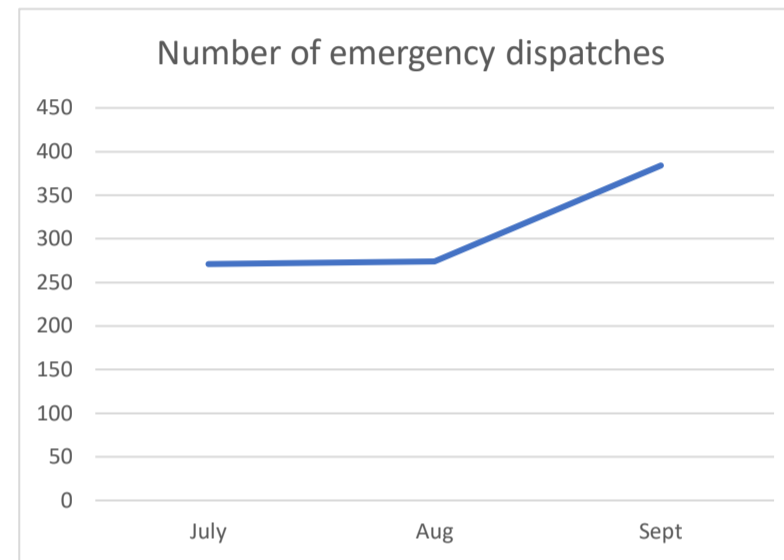
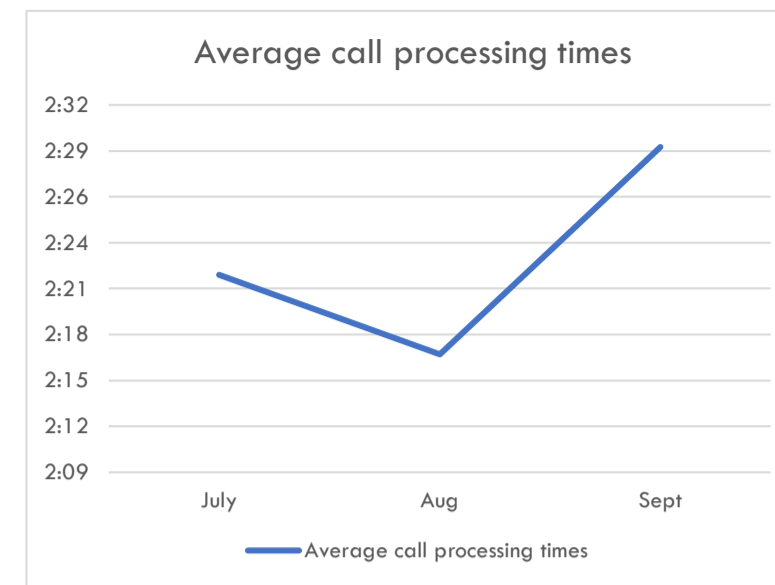
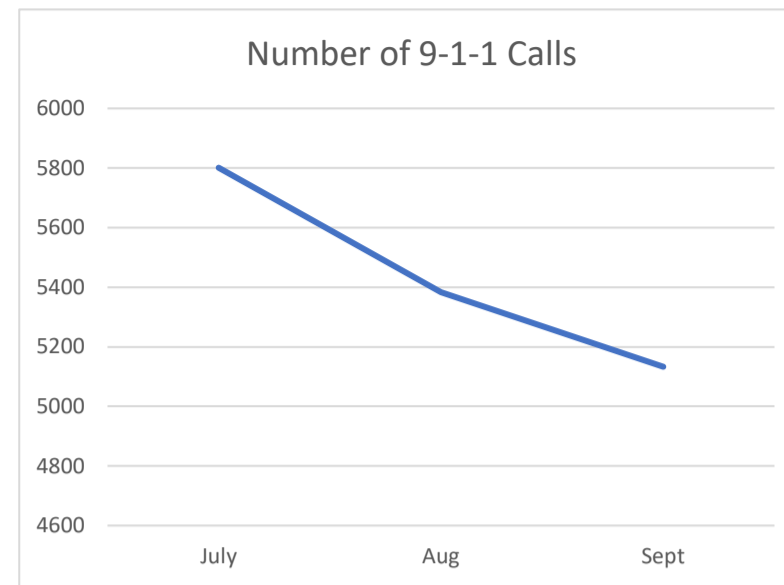
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Warrants Served	12	16	5	14	24	21	13	7					These numbers varied due tot he type of charges such as FTA's and probation violations.
Arrest	8	11	5	11	17	17	9	7					These numbers were generated from in house arrest, some felony arrest and others were dependent upon their charges.

## Alexandria Sheriff's Office, continued



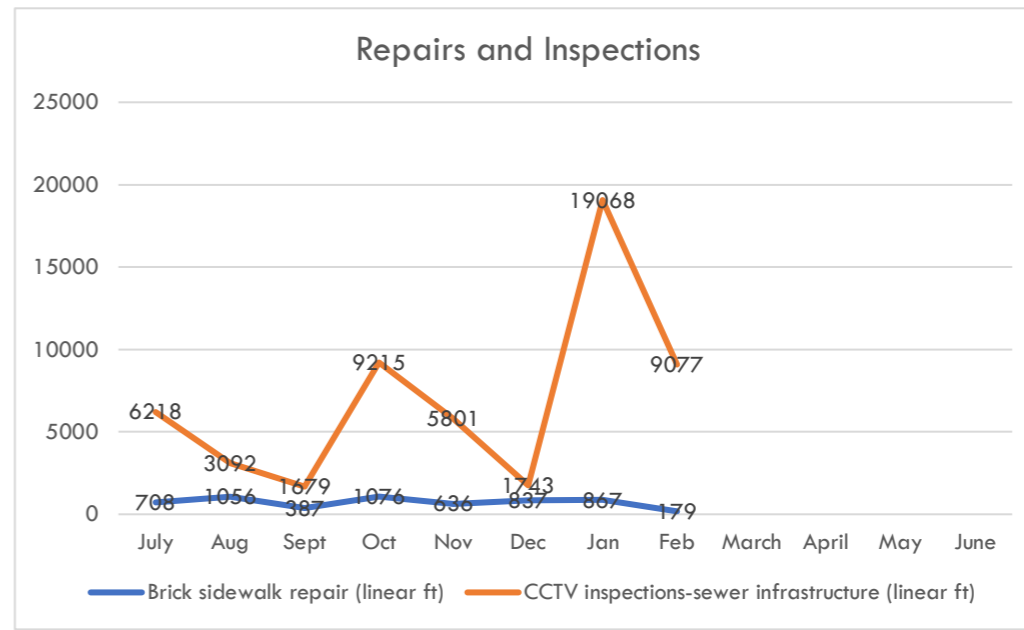
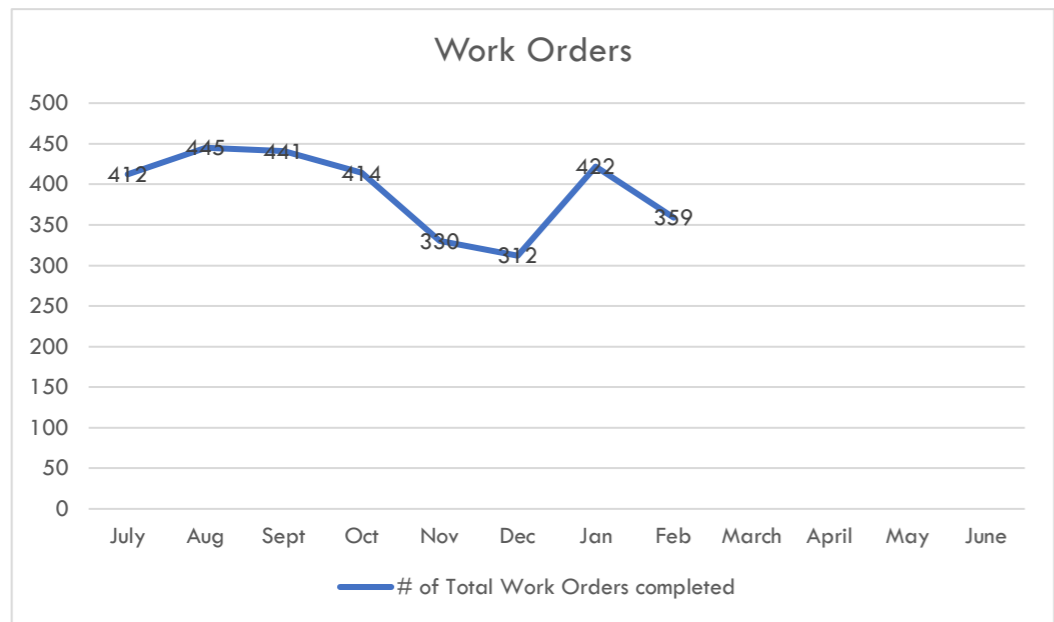
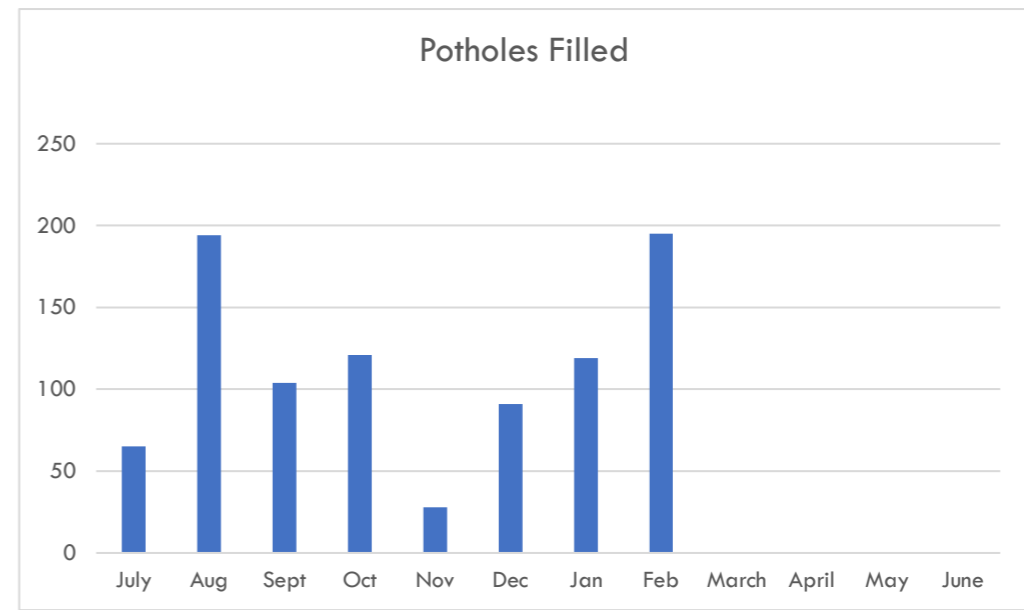
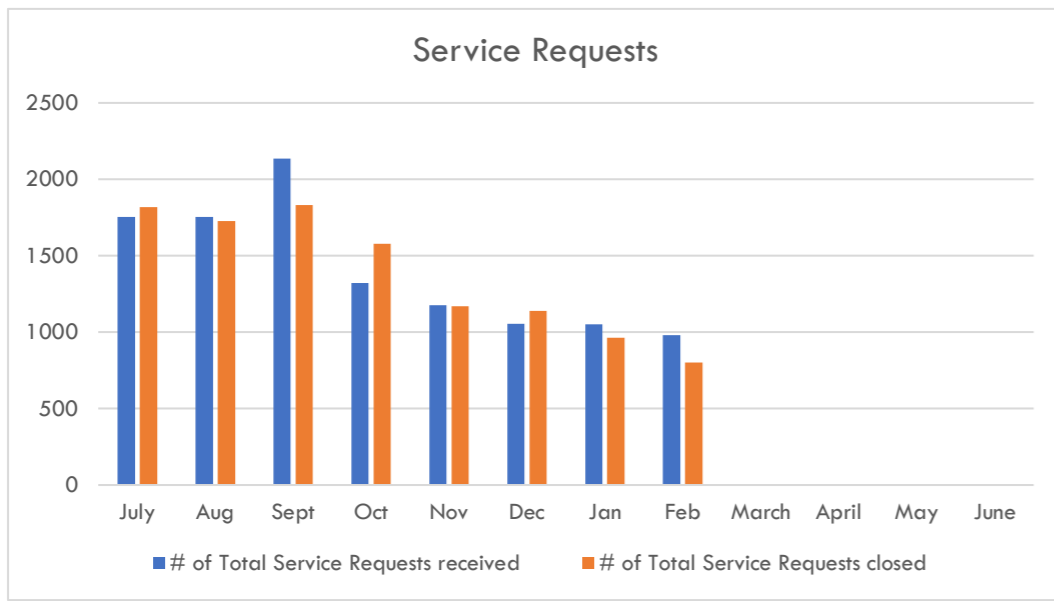
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
GED Participants	3	5	0	*	*	*	0	5					The classes started in October, ended in December and resumed Feb 8, 2021
Serve Safe Training Participants	0	3	0	*	*	*	0	0					This program is currently suspended due to COVID.
Flaggers Training Participants	3	5	0	*	*	*	0	0					This program is currently suspended due to COVID.
Narcan Training Participants	0	2	0	*	*	*	0	0					This program is currently suspended due to COVID.
English as a Second Language (ESL) Participants	7	6	0	*	*	*	0	8					This class resumed on February 8, 2021 virtually.
Thinking for Change Participants	0	0	0	*	*	*							This program is currently suspended due to COVID.

# DECC



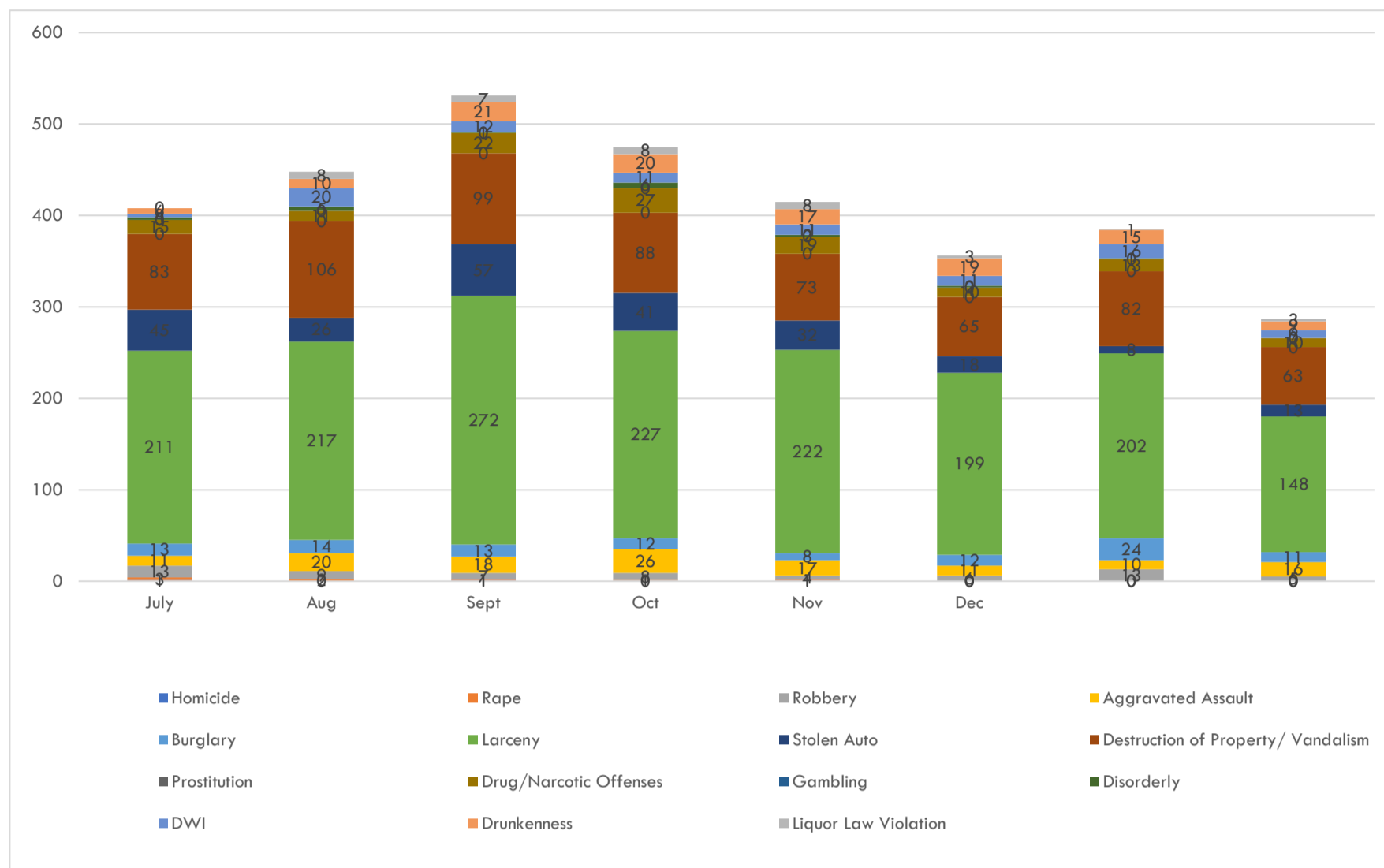
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of 9-1-1 Calls	5801	5384	5133	5398	4939	4775	7,609	4359					Several factors affect call volume, i.e. inclement weather, city planned events, time of day which show peak and non-peak times. This includes TXT2911 received and misrouted calls.
Number of emergency dispatches	271	274	384	6420	6398	6140	6083	5904					These numbers represent actual priority 1 and 2 emergency dispatches, this includes CAD2CAD (mutual aid) dispatches and transferred 911 calls received.
Number of Non-Emergency Calls	14718	14201	13683	20134	17966	17806	17936	15625					These numbers represent calls received from the public for information, CFS that are low in priority, i.e. police report calls and other non-emergency events, including TXT2911.
Average call processing times	2:22	2:17	2:30	2:32	2:23	2:39	2:10	2:10					Overall view of emergency calls received and processed, which include performing pre-arrival instructions, etc. not actual dispatches. i.e. Fire/EMS of 30 to 60 seconds.

# T&ES Operations



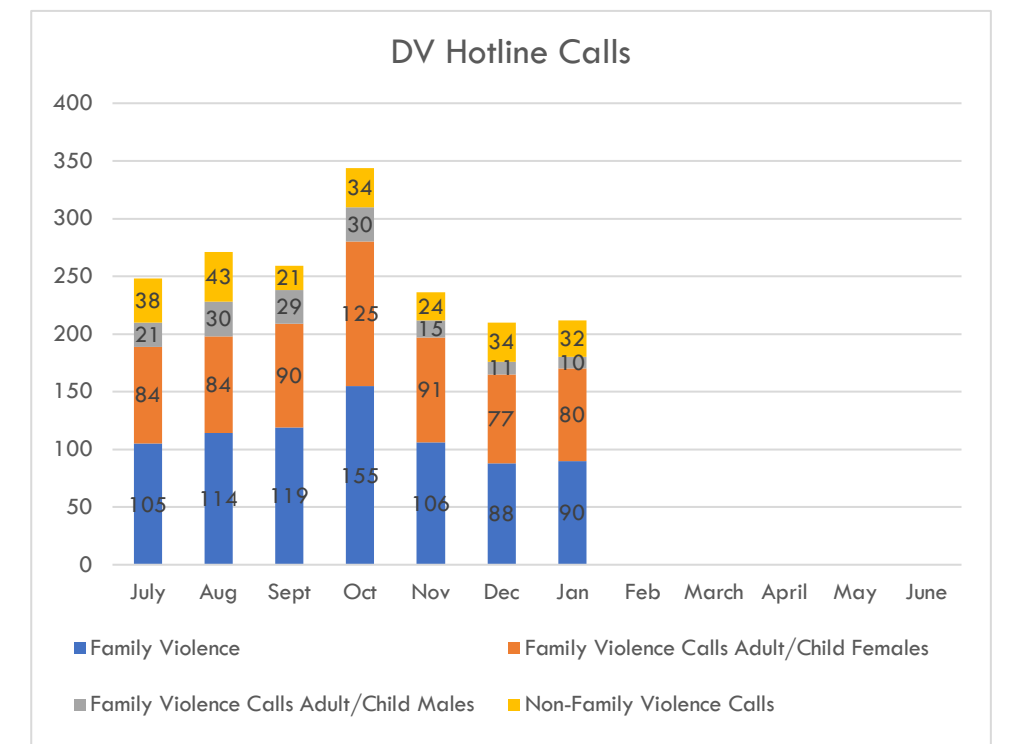
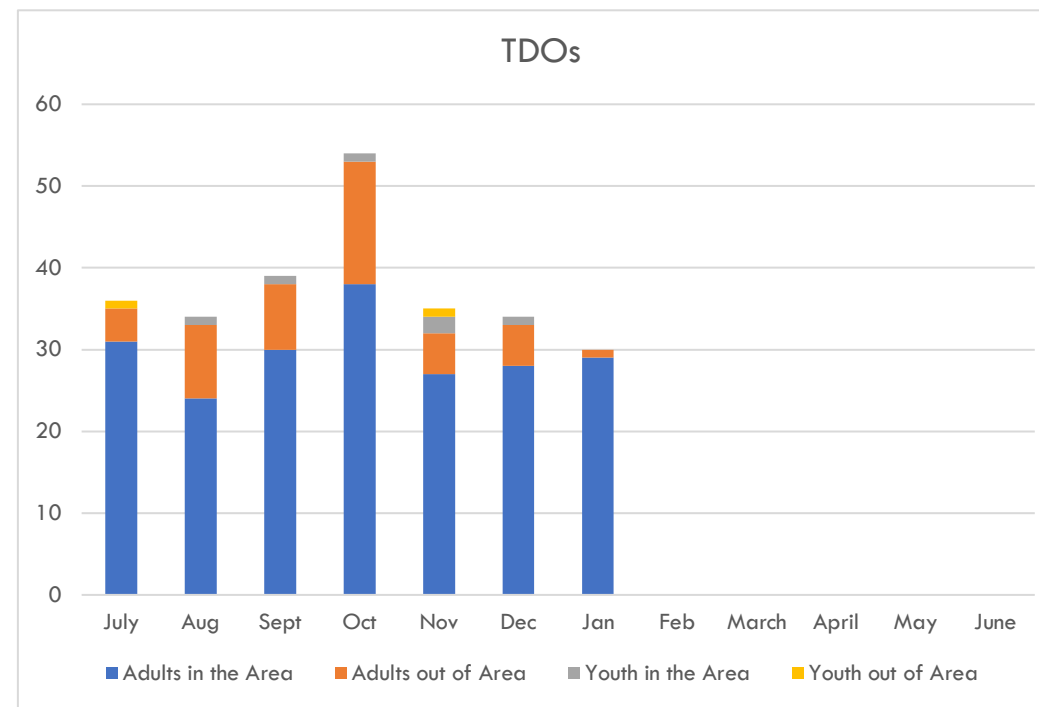
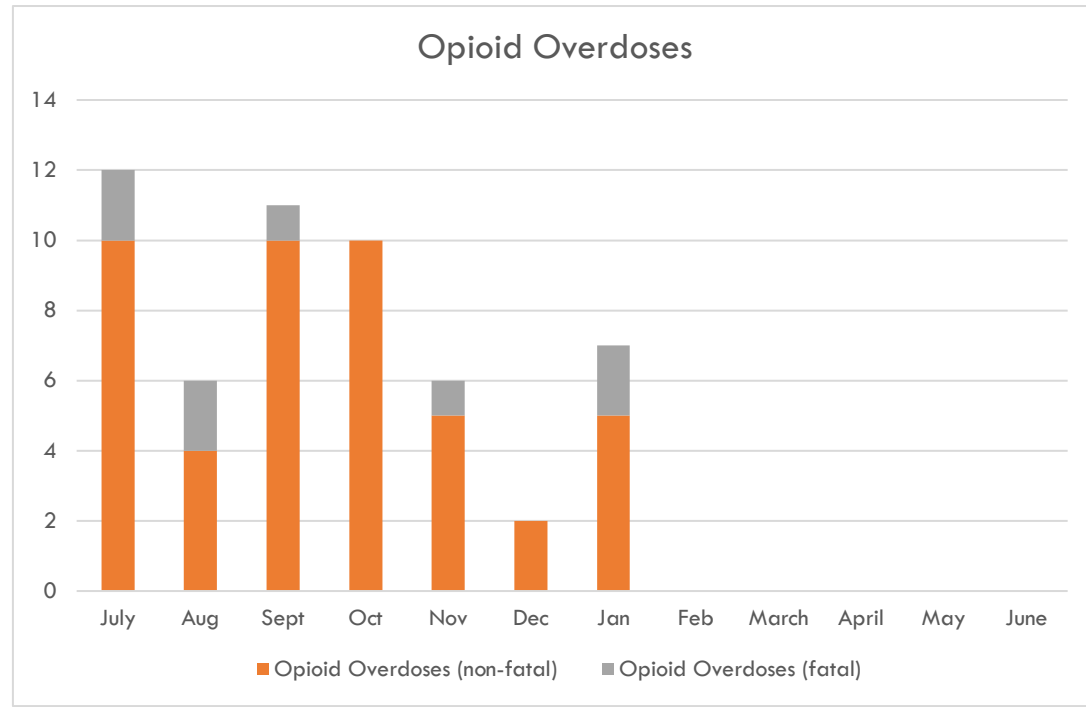
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
# of Total Service Requests received	1753	1753	2134	1323	1178	1055	1050	979					Over this period, T&ES has approximately 200 different service request categories. SRs may vary seasonally by request type. In February 2020, the # and types of SRs were reduced when Alex311 was launched. Spike in September attributable to unusually high volume of flooding requests.
# of Total Service Requests closed	1817	1727	1833	1579	1168	1140	964	803					Depending on service request type, total service requests closed in a given month may or may not correlate with requests received in that month.
# of Total Work Orders completed	412	445	441	414	330	312	422	359					Over this period, T&ES has approximately 100+ work order types. Work orders vary seasonally by work type.
Potholes filled	65	194	104	121	28	91	119	195					Concentrated effort on pothole patching/repair operations conducted in March with Patrol Patrol
Brick sidewalk repair (linear ft)	708	1056	387	1076	636	837	867	179					Brick sidewalk repair work performed by City crews, with highest volume of work completed in Spring and Fall
CCTV inspections-sewer infrastructure (linear ft)	6218	3092	1679	9215	5801	1743	19068	9077					Work orders for CCTV inspections include catch basins, gravity mains, drainage inlets, and combined sewer assets. Work performed includes preventative maintenance and reactive inspections based on service requests.

# Alexandria Police Department

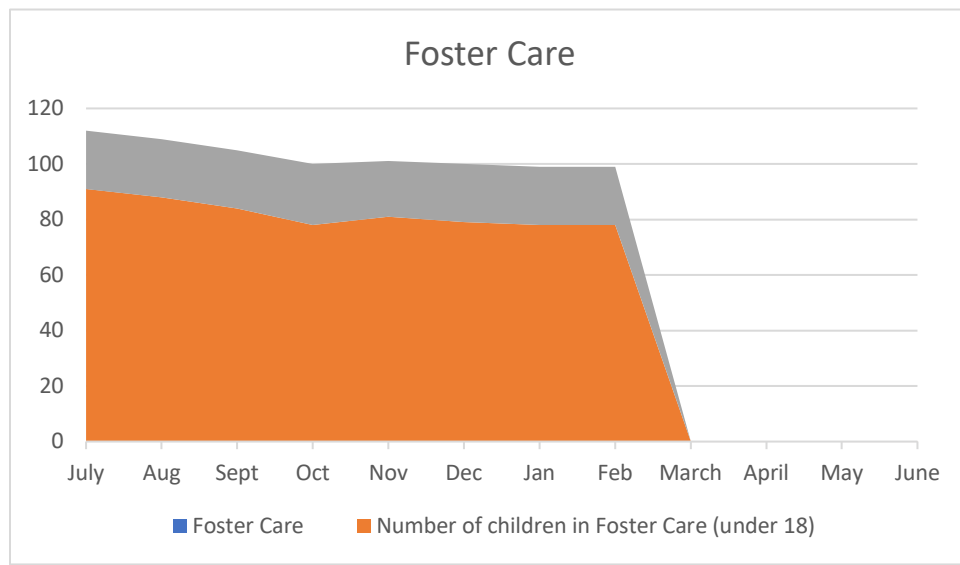


Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comments
Homicide	1	0	1	0	1	0	0	0					At this time last year there were no Homicides.
Rape	3	2	1	1	1	0	0	0					At this time last year there were no Rapes reported.
Robbery	13	9	7	8	4	6	13	5					There is a 62.5% increase in Robberies compared to January last year (8); however, there is a 66.7% decrease in February compared to the same month last year. There were 13 robberies from person since the start of the year with 8 committed by strangers (1 firearm offense) and 5 known.
Aggravated Assault	11	20	18	26	17	11	10	16					There are 13.3% less Aggravated Assaults this year compared to this time last year (30). 31 of these incidents involved known parties (24 romantically involved). 29 are closed by arrest.
Burglary	13	14	13	12	8	12	24	11					There are 17 more Burglaries at present compared to last year (94.4% increase). An ongoing regional trend of burglaries of Asian-affiliated restaurants is largely responsible and police departments in the region met on Monday, March 1st to address it in-person.
Larceny	211	217	272	227	222	199	202	148					There are 9.8% less larcenies this year compared to to the same time last year. Despite this, Larceny of Vehicle Parts is on the rise with 43 YTD compared to 21 in 2020 YTD. This is not reflected in the theft from vehicle offenses (120 in 2020 vs. 79 in 2021).
Stolen Auto	45	26	57	41	32	18	8	13					There are 7 less Stolen Autos this year-to-date than in 2020 (28). 20 GLAs this year are of automobiles. No motorcycles have been taken to date.
Destruction of Property/ Vandalism	83	106	99	88	73	65	82	63					Destruction/Vandalism is slightly less than this time last year (169).
Prostitution	0	0	0	0	0	0	0	0					There were 3 Prostitution arrests at this time last year as well.
Drug/Narcotic Offenses	15	11	22	27	19	10	13	10					At this time last year there were 115 Drug/Narcotic arrests, which represents an 80.0% decrease in 2021. Note that at this time last year marijuana possession was still illegal and the law changed July 1, 2020.
Gambling	0	0	0	0	0	0	0	0					There were no Gambling arrests at this time last year as well.
Disorderly	3	5	1	6	2	2	1	0					At this time last year there were 10 Disorderly Conduct arrests.
DWI	4	20	12	11	11	11	16	9					At this time last year there were 42 DWI arrests, which represents a 40.5% decrease in 2021. Note that this decrease <i>may</i> be in part because of pandemic restrictions on businesses and changes in individuals' behavior as a result of COVID-19.
Drunkenness	6	10	21	20	17	19	15	9					At this time last year there were 78 Drunkenness arrests, which represents a 69.2% decrease in 2021. Note that this decrease <i>may</i> be in part because of pandemic restrictions on businesses and changes in individuals' behavior as a result of COVID-19.
Liquor Law Violation	0	8	7	8	8	3	1	3					At this time last year there were 24 Liquor Law Violation arrest, which represents an 83.3% decrease in 2021s. Note that this decrease <i>may</i> be in part because of pandemic restrictions on businesses and changes in individuals' behavior as a result of COVID-19.

# DCHS



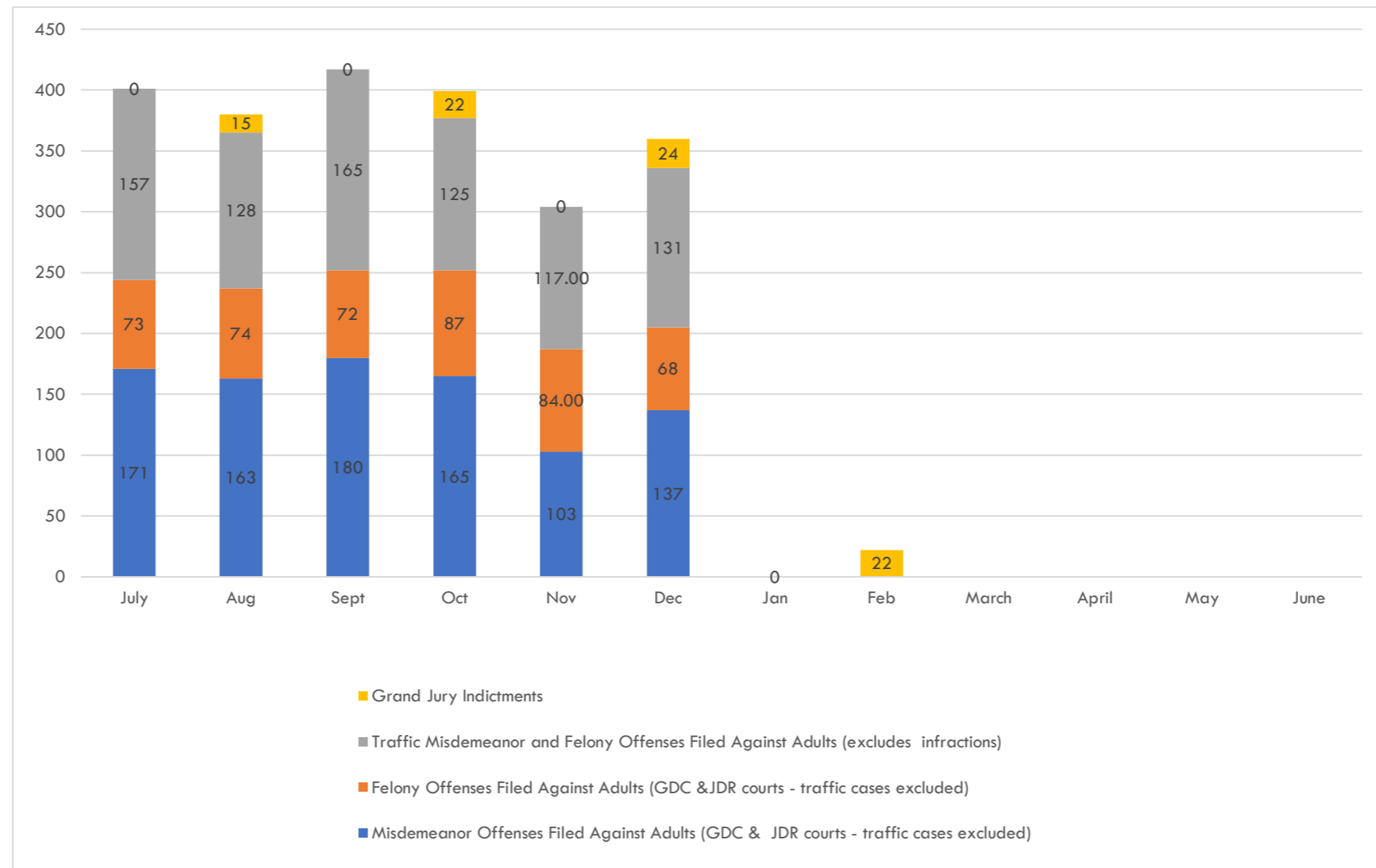
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
<b>Opioid Overdoses</b>													
Opioid Overdoses (non-fatal)	10	4	10	10	5	2	5						
Opioid Overdoses (fatal)	2	2	1	0	1	0	2						
<b>TDOs</b>													
Adults in the Area	31	24	30	38	27	28	29						
Adults out of Area	4	9	8	15	5	5	1						
Youth in the Area	0	1	1	1	2	1	0						
Youth out of Area	1	0	0	0	1	0	0						
<b>Medically Fragile Homeless</b>													
Medically Fragile Homeless with APS Involvement	1	0	0	0	0	1	1	0					
<b>Domestic Violence Hot Line Calls</b>													
Family Violence	105	114	119	155	106	88	90						
Family Violence Calls Adult/Child Females	84	84	90	125	91	77	80						
Family Violence Calls Adult/Child Males	21	30	29	30	15	11	10						
Non-Family Violence Calls	38	43	21	34	24	34	32						



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
<b>Foster Care</b>													
Number of children in Foster Care (under 18)	91	88	84	78	81	79	78	78					The December number was adjusted/reduced by one, due a confirmed adoption.
Number of young adults receiving Foster Care services through Fostering Futures (18-21 years old)	21	21	21	22	20	21	21	21					
<b>Medicaid Expansion Progression</b>													
Difference for enrollees	162	172	150	86	282	304	304	132	88				
Enrollees 2019-2020	5581	5753	5903	5989	6272	6575	6575	6707	6795				
Persons receiving Medical Assistance in 2019-2020	22,997	23,311	23,510	23,796	24,308	25,812	25,812	25,072	25,240				
<b>Homelessness</b>													
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	25	36	38	26	28	76	75						
Individuals Experiencing Homelessness for the First Time	19	26	28	3	24	21	23						HUD defines first time homeless as those who enter our system without a prior entry dating back two years



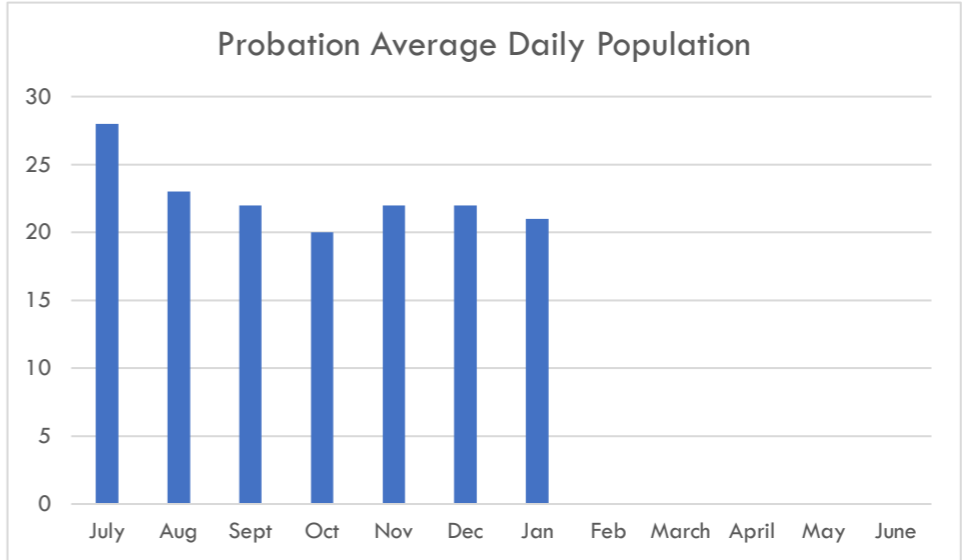
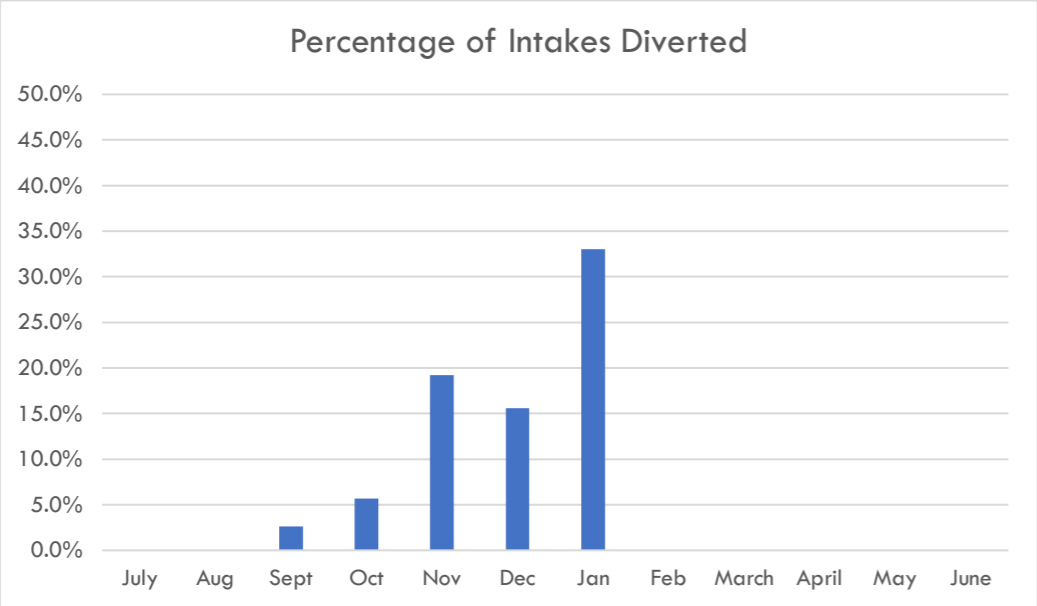
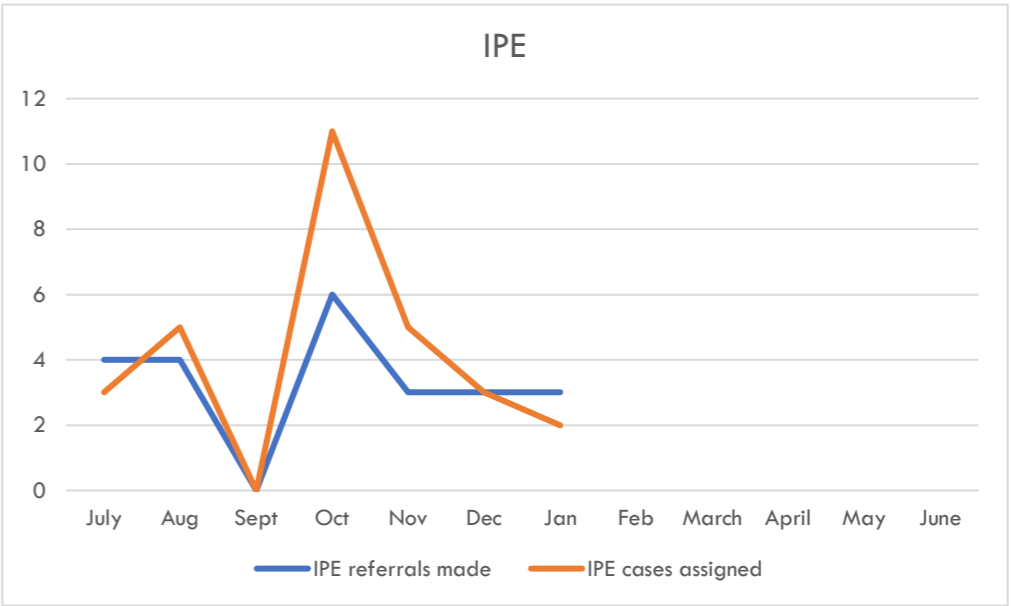
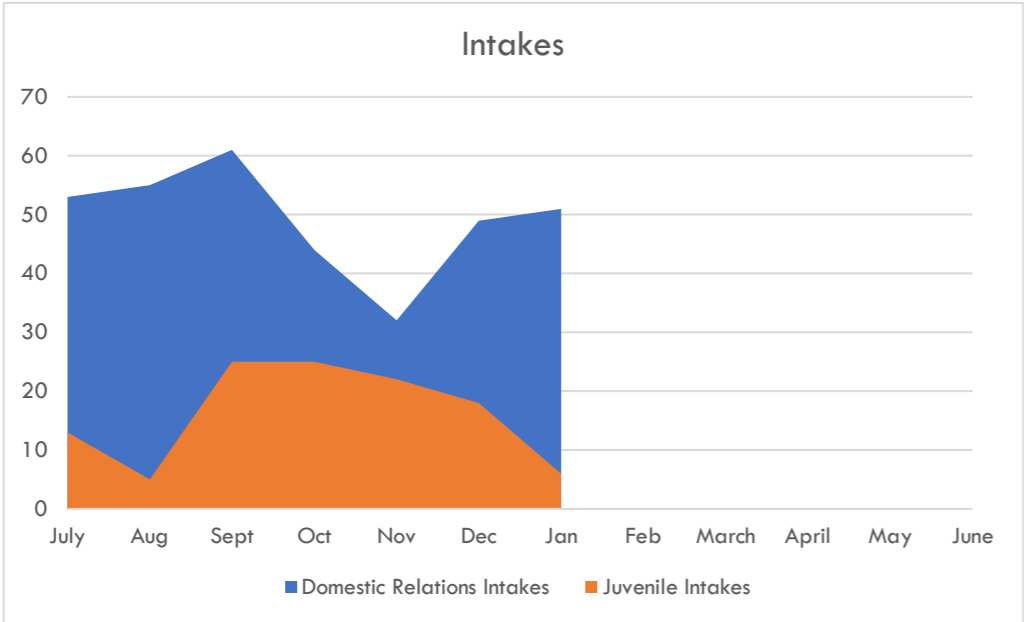
# Commonwealth Attorney



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Trends
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	171	163	180	165	103	137							
Felony Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	73	74	72	87	84.00	68							
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	157	128	165	125	117.00	131							
Grand Jury Indictments	0	15	0	22	0	24	0	22					

\* Not yet available from state records. May be provided by Commonwealth's Attorney's office upon request, when available.

# Court Service Unit



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Domestic Relations Intakes	53	55	61	44	32	49	51						
Juvenile Intakes	13	5	25	25	22	18	6						
Percentage of Intakes Diverted	0.0%	0.0%	2.6%	5.70%	19.20%	15.6%	33.0%						
Probation Average Daily Population	28	23	22	20	22	22	21						
IPE referrals made	4	4	0	6	3	3	3						
IPE cases assigned	3	5	0	11	5	3	2						