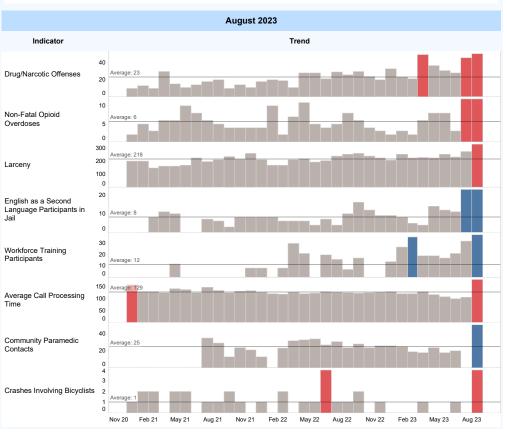
No Significant Change **Significant Changes** Significant Negative Change Significant Positive Change Indicators that were significantly different during the previous months from their average from data available from the past 3 years September 2023 Indicator Trend 300 Domestic Violence Hot Line 200 Calls - Family Violence 0 Domestic Violence Hot Line 200 Calls - Family Violence Calls Adult/Child Females 100 Domestic Violence Hot Line 100 Calls - Family Violence Calls Adult/Child Males Drug/Narcotic Offenses 20 300 200 Larceny 100 0 Misdemeanor Offenses Filed Against Adults (GDC 200 & JDR courts - traffic cases 100 excluded) 0 150 Felony Offenses Filed Against Adults (GDC &JDR 100 courts - traffic cases excluded) 50 0 Aug 23 Nov 23 Nov 20 Feb 21 Feb 22 May 21 Aug 21 Nov 21 May 22 Aug 22 Nov 22 Feb 23 May 23 August 2023 Indicator Trend 40 Drug/Narcotic Offenses 20 0 10

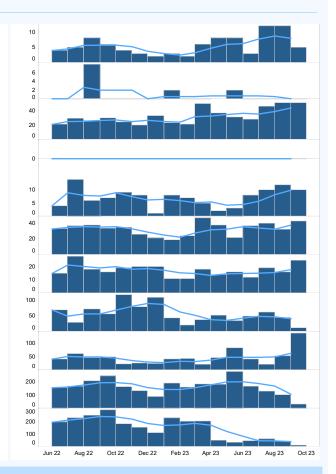


Mental Health and Substance Use

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders

Outcome Indicators Indicator Most Recent Year Most Recent Year Trend 100% Percent of adults reporting improvement in symptom management after seeking emergency behavioral health services 50% 89% 41% 0% 100% Percent of outpatient treatment adults who met their treatment goal(s) 64% -19% 0% 2020 2021 2022

| | | | Situational Awa | areness |
|---|----------------------|---------------|-----------------|------------------------|
| Indicator | Most Recent Month | Change From I | Previous Month | |
| Non-Fatal Opioid Overdoses | 5 | -58% | • | 10 5 0 |
| Fatal Opioid Overdoses | 0 | | | 6 4 2 0 |
| Drug/Narcotic Offenses | 51 | 0% | | 40 20 0 |
| Gambling | 0 | | | 0 |
| Liquor Law Violation | 10 | -17% | \blacksquare | 10 5 0 |
| Drunkenness | 43 | 34% | | 40 20 0 |
| DWI | 25 | 56% | | 20 10 0 |
| Domestic Violence Hot Line Calls - Non-Family Violence Calls | 0 | -100% | \blacksquare | 100 50 0 |
| Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males | 0 | -100% | \blacksquare | 100 50 0 |
| Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females | 0 | -100% | | 200 100 0 |
| Domestic Violence Hot Line Calls - Family Violence | 0 | -100% | \blacksquare | 300 200 100 0 |
| | | | | |



Trend

Intervention Most Recent Month Indicator Change From Previous Month 100 -81% NARCAN dispensed by Health Department 15 50 0 30 20 Number of Adult TDOs in the Area 0 -100% 10 20 Number of Adult TDOs out of the Area 0 -100% 10 Jun 22 Aug 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23

Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing



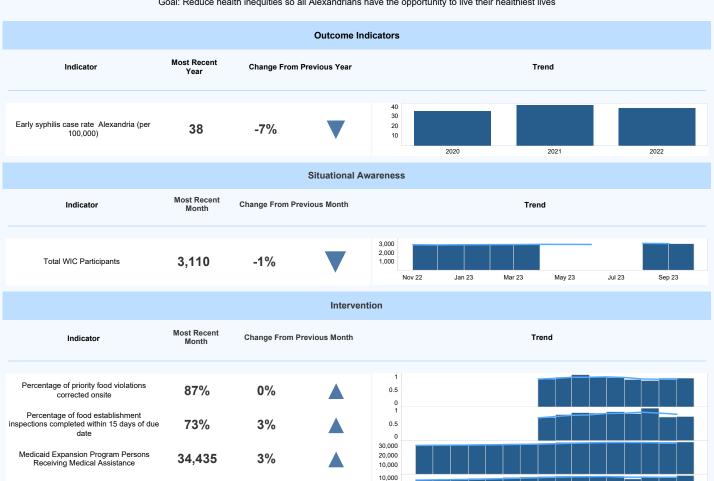


| | | Prevent | tion |
|---|----------------------|----------------------------|---|
| Indicator | Most Recent Month | Change From Previous Month | Trend |
| Number of proactive residential rental inspections performed Number of proactive inspection activities including surveys, block inspections, notices and customer contact Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit | 22 334 123 | 779% | 100 50 0 800 600 400 0 100 50 0 |
| Number of fire code inspections by the Fire Marshal's Office | 126 | -6% | 200 0 Jun 22 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 |

| | | | interven | uon |
|--|----------------------|----------------|---------------|--|
| Indicator | Most Recent Month | Change From Pr | revious Month | Trend |
| Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing Medically Fragile Homeless with APS Involvement | 165 | 27% | | 400 200 0 2 |
| Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact | 2 | 0% | | |
| Households with respiratory conditions served by the ALX Breathes initiative Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact. | 307 | 18% | | Jun 22 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 |

Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives



5,000 40

> > Aug 22

Apr 23

Aug 23

10,832

43

70

Medicaid Expansion Program Enrollees

Community Paramedic Contacts

Communicable Disease Investigations

4%

-16%

-11%

Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria



| | | | Situational Aw | areness | | | | | | |
|--|----------------------|-------------|----------------|----------------------------------|------------------|--------------|--------|--------|--------|--------|
| Indicator | Most Recent Month | Change From | Previous Month | | | Trend | | | | |
| | | | | 2,000 | | | | | | |
| Total incident responses by AFD (Within Alexandria Only) | 1,946 | 2% | | 1,000 | | | | | | |
| Total incident responses by AFD (Including Mutual Aid) | 2,489 | -2% | | 2,000 | | | | | | |
| Number of Non-Emergency Calls | 21,011 | 0% | | 0 20,000 10,000 0 | | | | | | |
| Incidents for public service (non-emergency) | 158 | -20% | | 200 100 0 | | | | | | |
| Number of Emergency Dispatches | 8,069 | 1% | | 8,000 6,000 4,000 2,000 | | | | | | |
| Number of 911 Calls | 6,617 | 0% | | 8,000 6,000 4,000 2,000 | | | | | | |
| Incidents resulting in structures, vehicles, or outside fires | 21 | -34% | | 60 40 20 0 | | | | | | |
| Incidents resulting in false calls, malfunctioning detection & suppression systems, or unintentional activation of a smoke detector | 220 | 46% | | 200 100 0 | | | | | | |
| Incidents dispatched for medical or rescue reasons | 1,818 | 0% | | 1,500 1,000 500 0 | | | | | | |
| Incidents dispatched for fire or smoke | 376 | -3% | | 200 0 | | | | | | |
| Number of patients transported by AFD units | 880 | -6% | | 800 600 400 200 | | | | | | |
| Number of patients who declined transport by AFD | 217 | 0% | | 200 100 0 | | | | | | |
| | | | | Jun 2 | 22 Aug 22 Oct 22 | Dec 22 Feb 2 | Apr 23 | Jun 23 | Aug 23 | Oct 23 |



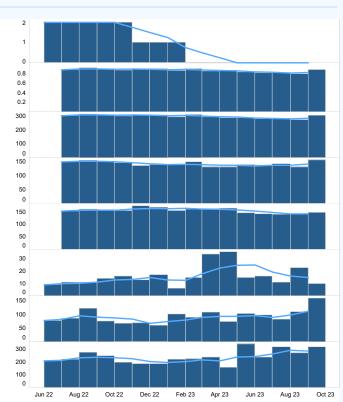
| | Crime Situational Awareness | | | | | | | | |
|------------------------------------|-----------------------------|----------------|--------------|---|--|--|--|--|--|
| Indicator | Most Recent Month | Change From Pr | evious Month | Trend | | | | | |
| Homicide | 1 | | | | | | | | |
| Aggravated Assault | 23 | 5% | | 20 10 0 3 | | | | | |
| Rape | 0 | | | 1 0 | | | | | |
| Robbery | 15 | 150% | | 20 10 0 30 | | | | | |
| Larceny | 10 | 0% | | 20 10 0 | | | | | |
| Burglary | 319 | -4% | | 300 200 100 0 | | | | | |
| Stolen Auto | 25 | -24% | | 60 40 20 0 150 | | | | | |
| Destruction of Property/ Vandalism | 126 | 29% | | 100 50 0 | | | | | |
| Disorderly | 4 | 33% | | | | | | | |
| Prostitution | 0 | | | 0.5 0 Jun 22 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 | | | | | |
| | | | | Juli 22 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Juli 23 Aug 23 Oct 23 | | | | | |

Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

Situational Awareness

| Indicator | Most Recent Month | Change From P | revious Month |
|--|----------------------|---------------|---------------|
| Modified Work Release | 0 | | |
| Jail Population VS Jail Capacity | 89% | 11% | |
| Jail Population - Total | 304 | 11% | |
| Jail Population - Local | 157 | 19% | |
| Jail Population - Federal | 147 | 4% | |
| Grand Jury Indictments | 10 | -57% | |
| Felony Offenses Filed Against Adults (GDC &JDI courts - traffic cases excluded) | ^R 160 | 47% | |
| Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded) | 319 | 17% | |



Trend

| Prevention | | | | | | | |
|--|----------------------|----------------------------|--|---|--|--|--|
| Indicator | Most Recent Month | Change From Previous Month | | Trend | | | |
| Workforce Training Participants | 38 | 19% | | 30 20 10 20 | | | |
| Narcan Training Participants | 4 | 0% | | 10 | | | |
| GED Training Participants | 15 | 25% | | 15 10 5 0 | | | |
| English as a Second Language Participants in Jail | 23 | 0% | | 20 10 0 Jun 22 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 | | | |

| | Intervention | | | | | | |
|-------------------------------------|----------------------|----------------------|------------------------|-------------|-------------|---------------|---------------|
| Indicator | Most Recent Month | Change From Previous | us Month | | Tre | end | |
| Incremental Sentencing (Weekenders) | 4 | 0% | 6 4 2 | | | | |
| Re-Entry Participants | 14 | -30% | 20 10 0 Jun 2 | 2 Aug 22 Oc | t 22 Dec 22 | Feb 23 Apr 23 | Jun 23 Aug 23 |

Youth Wellness

Goal: We build safe, stable, and nuturing environments and relationships for youth



| | | | Situational Av | vareness | 5 | | | | | | | | |
|--|----------------------|----------------------------|----------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Indicator | Most Recent Month | Change From Previous Month | | | Trend | | | | | | | | |
| Number of children in Foster Care (under 18) | 0 | -100% | V | 60 40 20 | Jun 22 | Aug 22 | Oct 22 | Dec 22 | Feb 23 | Apr 23 | Jun 23 | Aug 23 | Oct 23 |

| | | Inte | ervention |
|---|----------------------|--------------------------|--|
| Indicator | Most Recent Month | Change From Previous Mon | nth Trend |
| Probation Average Daily Population | 47 | -2% | 40 20 0 |
| Percentage of Intakes Diverted | 7.% | -84% | 0.4 |
| Number of Youth TDOs out of Area | 0 | -100% | 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Number of Youth TDOs in the Area | 0 | -100% | |
| Number of 18-21 year olds receiving Foster Care services through Fostering Futures | 0 | -100% | 20 15 10 5 0 |
| IPE referrals made | 7 | 17% | 5 0 |
| IPE cases assigned | 10 | 43% | Jun 22 Aug 22 Oct 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23 Oct 23 |

Vision Zero

Goal: Traffic deaths and severe injuries are unacceptable

Situational Awareness Most Recent Month Change From Previous Month Trend Indicator 200 Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions) 133 -1% 100 0 100 Total Crashes 91 40% 50 0 Fatal Crashes 0 0 Crashes with a Major Injury 1 0 Crashes Involving Pedestrians 5 2 Crashes Involving Bicyclists 4 0 200 49 -4% Speeding Citations 100 0 400 296 -5% All Other Citations 200 Jun 22 Aug 22 Dec 22 Feb 23 Apr 23 Jun 23 Aug 23