



CITY OF ALEXANDRIA  
Transportation Planning and  
Mobility

# Transportation Commission

**March 19, 2025  
7 P.M.**





# Notice

- ▶ The **March 19, 2025**, meeting of the Transportation Commission is being held in the **City Council Workroom** on the second floor of City Hall (301 King Street, Alexandria, Virginia, 22314) and electronically. Members of the Transportation Commission and staff are participating either in-person or from a remote location through video conference call on Zoom. The meeting can be accessed by the public in-person or via Zoom.



# Commission Members

- ▶ **Dan Beattie**- Environmental Policy Commission
- ▶ **Leslie Catherwood**- Resident East
- ▶ **Casey Kane** Traffic and Parking Board
- ▶ **Tim Lovain**- Resident East with Transportation Expertise
- ▶ **Jody Manor**- Planning Commission
- ▶ **Jim Maslanka**- Resident West
- ▶ **Melissa McMahon**- Planning Commission
- ▶ **Matthew McManus**- Resident West, DASH Advisory Committee
- ▶ **John Chapman**- Council (non-voting)
- ▶ **Kirk McPike**- Council (non-voting)

# Public Comment Period



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Agenda Item 1

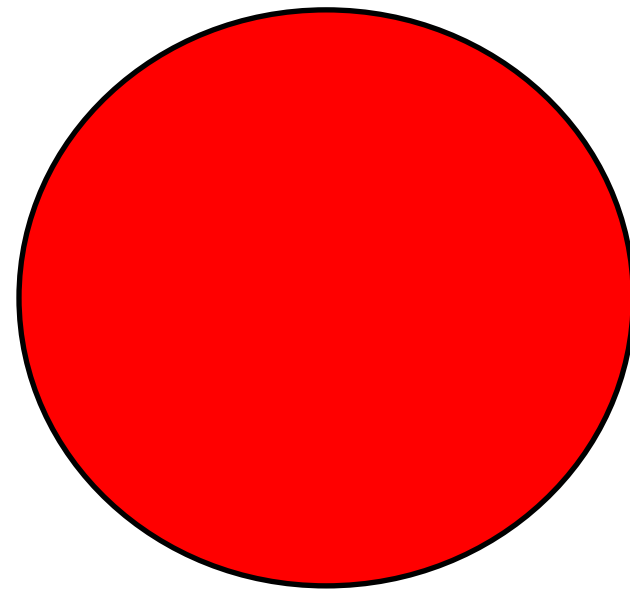




# Public Comment

- ▶ For Speakers not discussing items related to public hearings.
- ▶ For virtual attendees:
  - ▶ Raise hand or press \*9
  - ▶ Mute or unmute press \*6
  - ▶ 3 minutes per speaker

# 3 Minute Timer



# Transportation Commission Minutes: January 22, 2025

Agenda Item 2



# Action Item: City Budget

Agenda Item 3





# Budget Overview

- City Manager presented City Council proposed FY 2026 budget
  - February 25
  - Council Adoption - April 30
  - [Proposed Budget](#)
    - Operating Budget FY26: \$956.5 mil
    - 10-year CIP Budget FY25-34: \$2.07 billion



# Transportation Investments- Operating and CIP Highlights

6.2% Increase in  
DASH Funding

WMATA Ops  
funding  
decreased  
\$75 M to \$65.9 M

\$13.7 M to  
Complete  
Streets

\$7.5 M for SRTS

\$7.8 M -  
Sidewalk  
Maintenance

\$186.4 M for  
WMATA Capital

Agenda Item 3



# Transportation Investments- CIP Highlights

\$66 M for street reconstruction and resurfacing

\$19.2 M for Duke Street Transitway

\$4.3 M for Transit Access and Amenities

\$4.0 M for electric bus charging

\$12.6 M for DASH Fleet Expansion and Electrification

\$16.9 M for Smart Mobility

Agenda Item 3



# Next Steps

- Commission provides feedback
- Prepare budget feedback letter for City Council
  - For April TC Meeting
  - Provide to Council Before Preliminary add/delete work session (April 22)



# Initial Feedback?

Agenda Item 3



# Action: Final 2025 Annual Workplan and Calendar

Agenda Item 4



# Work Plan

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
		NO Meeting					BREAK	BREAK				
<b>Transportation Commission</b>												
Retreat												
Chair/Vice Chair Election												
Transportation Long-Range Plan												
Discussion Items						Detours				Trails-Parks		
<b>City Planning Studies</b>												
Interdepartmental Long Range Work Plan												
Repaving Update												
Duke Street SAP												
Dept. Planning/Zoning Transportation Process												
<b>Transportation Funding</b>												
City Budget												
NVTA 70% Funds												
SMART SCALE												
CMAQ/IRSTP Grant												
Safe Streets for All												
DRPT Transit Assistance and CAP grants												
Low-No Emissions Bus Grant												
RAISE Grant												
Federal/State Grants (as needed)												
Transportation Alternatives Program												
I-395 Commuter Choice Grant												
MWCOG Technical Assistance Grants												
<b>Transportation Programs</b>												
Vision Zero Action Plan Implementation												
Complete Streets												
Safe Routes to School												
Trails												
Parking and Curbside Management												
Automated Enforcement Tools												
Alexandria Mobility Plan Implementation												
Alexandria Mobility Plan Monitoring and KPIs												
Capital Bikeshare and Micromobility Update												
Transportation Management Plan (TMP) Update												
Paratransit Program Update												
Transit Program/Bus Stop Program												
FY25 Alexandria Transit Strategic Plan (ATSP)												
Smart Mobility / Parking Technologies												
<b>Regional Projects / Plans</b>												
State Legislative Process												
Visualize 2050												
DMV Moves												
Better Bus Network Redesign												
Virginia Passenger Rail Authority												
VDOT I-495 Southside Express Lanes Study												
WMATA Budget												

Discussion Item	
Action Item	
Written Item	
Not discussed this year	



# 2025 Calendar

- January 22
- February 19- meeting cancelled
- March 19
- April 16
- May 21
- June 18
- July- NO Meeting
- August- NO Meeting
- September 17
- October 15
- November 19
- December 17





# Discussion Item: AMP Monitoring and KPIs

Agenda Item 5

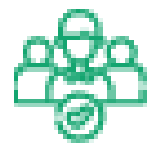




# Agenda Item 5

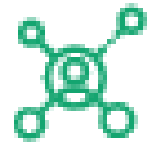
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### **Accessible**

Alexandria will work to make its transportation network easily accessible for users of all ages and abilities.



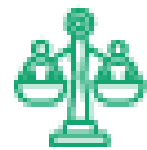
### **Connected**

Alexandria's transportation system will take you where you want to go seamlessly by leveraging technology and integrating transportation and land use.



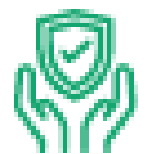
### **Convenient**

Alexandria will provide a transportation system with high-quality mobility options that are reliable, frequent, proximate, and comfortable.



### **Equitable**

Alexandria acknowledges that there are disparities in neighborhoods and populations in the city that have been historically underserved. Alexandria will be targeted, inclusive, and intentional in addressing gaps in mobility options available, their quality, and safety.



### **Safe**

Alexandria will eliminate all traffic deaths and serious injuries by 2028.



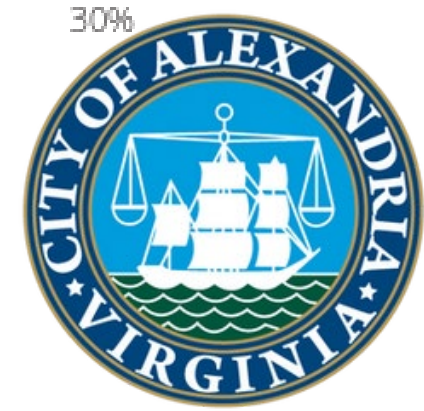
### **Sustainable**

Alexandria will prioritize low-carbon mobility options and reduce automobile dependency.



Metric	Equity Lens	Connection to KPI	Related Plan	Source	Related Strategies	Directionality	Baseline	Targets (if applicable)		
								2024	2027	2030
<b>Transit</b>										
Percent of residents within ¼ mile of 15 minute or better service (All residents and low-income, people of color, and senior residents)		☑	Transit Vision Plan	City data, Census Data	1, 6	↑ Increase	All Residents: 27% (2019) Low-Income Residents: 29% (2019) People of Color: 22% (2019) Senior Residents: 24% (2019) People with Disabilities: 24% (2019)	60%	70%	85%
Percent of people taking transit to work (mode share)		☑	Environmental Action Plan 2040	MWCOG 2017-2018 Regional Travel Survey Update	1, 3	↑ Increase	Bus: 6.9% (2017-2018) Rail: 32.3% (2017-2018)	7%	9%	12%
Positive rating of ease of travel by public transportation	☑	☑		Resident Survey	1, 2, 3, 5, 6, 7	↑ Increase	All Residents: 61% (2020) / 64% (2018) Low-Income Residents: 68% (2020) People of Color: 60% (2020) Seniors: 70% (2020)			
Percent of bus stops with shelters				City data	4	↑ Increase	13% (2020)	20%	25%	30%
Percent of bus stops that are accessible for persons with disabilities	☑					↑ Increase	Baseline and targets to be developed by 2022	20%	25%	30%

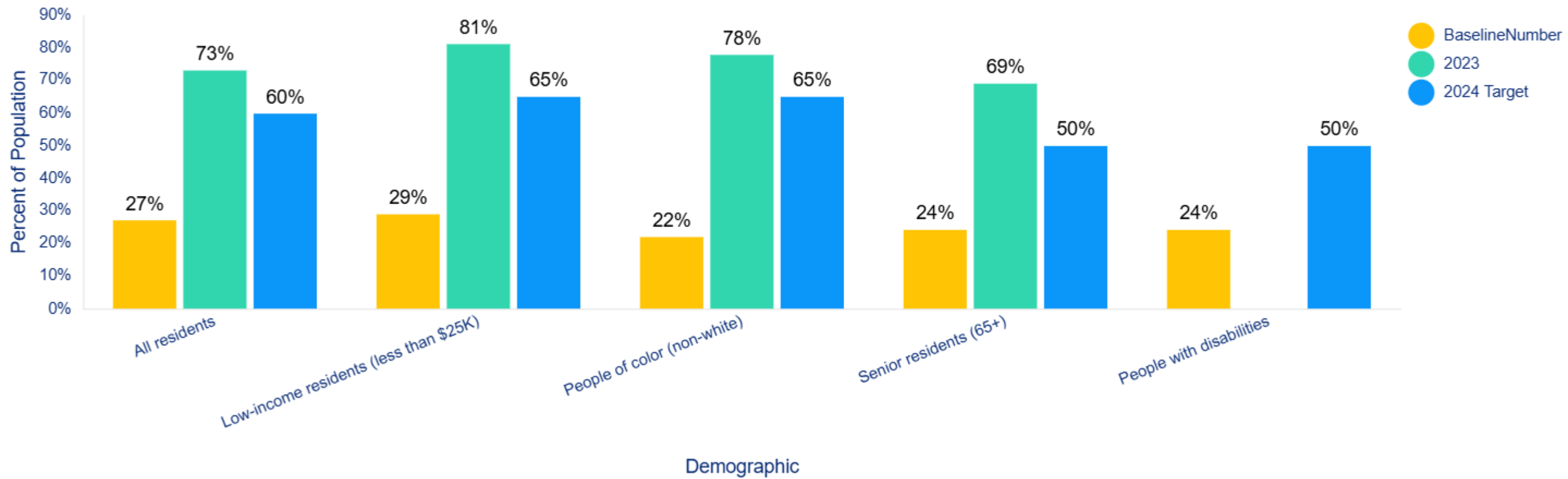
# Agenda Item 5



# Dashboard

## Transit (Detailed)

### 1-I. Percent of Residents within 1/4 mile of 15 minute or better service



# Tracker

	No.	Metric	Equity Lens	Connected to KPI	Related Plan(s)	Data Source	Related Strateg...	Direction	Baseline	Baseline #	2022	2023	2024	2024 Target
1	<b>1</b>	<b>Transit</b>												
2	<b>1-1</b>	<b>Percent of residents within ¼ mile of 15 minute or better service</b>	x	<b>Accesible</b>	Transit Vision Plan	City data, Census Data	1.1, 1.6							
3		All residents						INCREASE	27% (2019)	27%		73%		60%
4		Low-income residents (less than \$25K)						INCREASE	29% (2019)	29%		81%		65%
5		People of color (non-white)						INCREASE	22% (2019)	22%		78%		65%
6		Senior residents (65+)						INCREASE	24% (2019)	24%		69%		50%
7		People with disabilities						INCREASE	24% (2019)	24%				50%



# Commissioner Updates

Agenda Item 6





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# Written Items

Agenda Item 7



# Other Business

Agenda Item 8



# Other Business

- Code Pertaining to Transportation Commission Membership





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# Adjourn Transportation Commission Meeting

Next Meeting: April 16, 2025

