

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 02/01/2025 to End Date Issued: 02/28/2025

3/3/2025 9:58:38AM

| Permit Description | # Permits/Certs/Insp | | | Fees Collected \$ | | | | | | | Estimated Construction Cost \$ | | | | | | |
|-------------------------------------|----------------------|----------------------|-------------|-------------------|----------------------|-------------|------------------|---------------------------|--------------------|-------------------------|--------------------------------|----------------------|---------------|----------------------|---------------------------|------------------------|-------------------------|
| | This Month | Same Month Prev. Yr. | % Diff. | This Month | Same Month Prev. Yr. | % Diff. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. | This Month | Same Month Prev. Yr. | % Diff. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. |
| | | | | | | | | | | | | | | | | | |
| NEW RES. CONSTRUCTION TOTAL | 30 | 28 | 7% | \$31,560 | \$49,351 | -36% | \$97,636 | \$104,031 | \$297,682 | \$378,140 | \$4,016,798 | \$2,910,807 | 38% | \$8,883,709 | \$6,652,606 | \$20,499,099 | \$25,600,876 |
| ...New 1&2 Family R-3/5 | 1 | 2 | -50% | \$112 | \$5,404 | -98% | \$8,848 | \$32,682 | \$33,417 | \$127,986 | \$4,500 | \$1,100,000 | -100% | \$1,604,500 | \$3,975,000 | \$4,894,500 | \$14,959,137 |
| ...Addition Add RES | 29 | 26 | 12% | \$31,448 | \$43,947 | -28% | \$88,787 | \$71,348 | \$264,266 | \$250,154 | \$4,012,298 | \$1,810,807 | 122% | \$7,279,209 | \$2,677,606 | \$15,604,599 | \$10,641,740 |
| Solar Photovoltaic Systems | 3 | 2 | 50% | \$0 | \$0 | 0% | \$0 | \$0 | \$502 | \$0 | \$98,000 | \$21,648 | 353% | \$164,000 | \$115,648 | \$1,058,330 | \$1,827,788 |
| Alteration/Repair ALT & REP RES | 19 | 64 | -70% | \$18,066 | \$41,068 | -56% | \$29,825 | \$65,073 | \$167,722 | \$218,469 | \$744,616 | \$1,737,428 | -57% | \$1,226,248 | \$2,881,601 | \$7,984,423 | \$10,056,968 |
| SUB-TOTAL RESIDENTIAL | 52 | 94 | -45% | \$49,626 | \$90,419 | -45% | \$127,510 | \$169,104 | \$465,906 | \$596,609 | \$4,859,414 | \$4,669,883 | 4% | \$10,273,957 | \$9,649,855 | \$29,541,851 | \$37,485,632 |
| NEW COMM. CONSTRUCTION TOTAL | 21 | 13 | 62% | \$8,848 | \$45,429 | -81% | \$16,962 | \$77,238 | \$2,927,664 | \$1,326,501 | \$5,127,157 | \$4,169,319 | 23% | \$5,386,957 | \$457,894,080 | \$791,237,852 | \$1,930,177,223 |
| ...Multi Family R-2 | 0 | 1 | 0% | \$0 | \$14,476 | 0% | \$0 | \$14,476 | \$1,132,905 | \$40,552 | \$0 | \$1,500,000 | 0% | \$0 | \$1,500,000 | \$115,129,288 | \$3,725,000 |
| New Building NEW | 17 | 4 | 325% | \$143 | \$14,476 | -99% | \$597 | \$40,743 | \$1,662,790 | \$969,625 | \$4,876,739 | \$2,295,700 | 112% | \$4,892,739 | \$455,874,300 | \$646,692,261 | \$1,913,467,016 |
| Addition Add COM | 4 | 8 | -50% | \$8,704 | \$16,477 | -47% | \$16,364 | \$22,019 | \$131,969 | \$316,324 | \$250,418 | \$373,619 | -33% | \$494,218 | \$519,780 | \$29,416,303 | \$12,985,207 |
| Alteration/Repair ALT & REP COM | 40 | 39 | 3% | \$206,464 | \$125,428 | 65% | \$370,506 | \$295,088 | \$1,606,148 | \$1,261,378 | \$6,278,623 | \$4,864,976 | 29% | \$12,573,268 | \$10,926,437 | \$58,196,752 | \$58,308,919 |
| Tenant/Improvement TIE/TEN | 0 | 0 | 0% | \$0 | \$0 | 0% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | \$0 | \$0 | \$0 | \$0 |
| Amusement Devices (AMS) | 1 | 0 | 0% | \$523 | \$0 | 0% | \$573 | \$50 | \$3,608 | \$518 | \$0 | \$0 | 0% | \$0 | \$0 | \$2,005,765 | \$600 |
| SUB-TOTAL COMMERCIAL | 62 | 52 | 19% | \$215,834 | \$170,857 | 26% | \$388,040 | \$372,376 | \$4,537,420 | \$2,588,397 | \$11,405,780 | \$9,034,295 | 26% | \$17,960,225 | \$468,820,517 | \$851,440,369 | \$1,988,486,742 |
| SUB-TOTAL NEW CONSTRUCTION | 51 | 41 | 24% | \$40,408 | \$94,780 | -57% | \$114,598 | \$181,268 | \$3,225,347 | \$1,704,641 | \$9,143,955 | \$7,080,125 | 29% | \$14,270,666 | \$464,546,686 | \$811,736,950 | \$1,955,778,099 |
| TOTAL CONSTRUCTION PERMITS | 114 | 146 | -22% | \$265,460 | \$261,276 | 2% | \$515,551 | \$541,480 | \$5,003,327 | \$3,185,007 | \$16,265,195 | \$13,704,178 | 19% | \$28,234,182 | \$478,470,372 | \$880,982,220 | \$2,025,972,374 |
| Demolition RES | 1 | 2 | -50% | \$1,177 | \$355 | 232% | \$3,376 | \$2,709 | \$28,617 | \$18,996 | \$0 | \$0 | 0% | \$0 | \$0 | \$4,640 | \$0 |
| Demolition COM | 0 | 0 | 0% | \$0 | \$0 | 0% | \$0 | \$1,362 | \$43,334 | \$26,639 | \$0 | \$0 | 0% | \$0 | \$0 | \$0 | \$0 |
| Elevator | 15 | 6 | 150% | \$12,092 | \$41,718 | -71% | \$13,085 | \$61,014 | \$168,576 | \$264,138 | \$405,638 | \$1,563,046 | -74% | \$441,818 | \$2,266,006 | \$6,338,033 | \$460,128,612 |
| Fire Protection System | 25 | 31 | -19% | \$37,544 | \$73,824 | -49% | \$78,526 | \$100,974 | \$276,583 | \$361,570 | \$752,210 | \$1,402,969 | -46% | \$1,605,087 | \$1,823,504 | \$456,192,512 | \$7,807,853 |
| Fire Prevention Permit | 8 | 99 | -92% | \$360 | \$3,609 | -90% | \$1,019 | \$8,322 | \$39,524 | \$51,143 | \$0 | \$0 | 0% | \$0 | \$0 | \$0 | \$0 |
| Electrical | 112 | 151 | -26% | \$22,801 | \$56,497 | -60% | \$50,313 | \$90,940 | \$401,384 | \$717,047 | \$6,389,477 | \$2,657,287 | 140% | \$9,378,749 | \$11,891,095 | \$76,425,799 | \$53,827,168 |
| Plumbing | 95 | 107 | -11% | \$23,879 | \$25,044 | -5% | \$62,167 | \$35,601 | \$271,098 | \$300,229 | \$1,210,109 | \$898,916 | 35% | \$2,644,359 | \$1,230,939 | \$17,515,446 | \$11,056,539 |
| Fuel Gas | 130 | 167 | -22% | \$18,043 | \$20,811 | -13% | \$35,241 | \$36,586 | \$149,527 | \$139,113 | \$1,007,950 | \$872,030 | 16% | \$1,738,884 | \$1,467,964 | \$6,433,044 | \$25,420,188 |
| Mechanical | 53 | 87 | -39% | \$13,003 | \$20,184 | -36% | \$36,127 | \$39,377 | \$299,450 | \$379,756 | \$624,567 | \$745,733 | -16% | \$1,476,906 | \$2,888,394 | \$36,223,143 | \$16,480,054 |
| Code Modification | 5 | 1 | 400% | \$750 | \$85 | 782% | \$1,350 | \$170 | \$1,885 | \$725 | \$81,000,000 | \$55,000 | 147173% | \$81,000,000 | \$55,000 | \$81,383,001 | \$90,001 |
| Sign | 8 | 7 | 14% | \$1,421 | \$2,457 | -42% | \$2,926 | \$4,875 | \$14,845 | \$17,437 | \$45,491 | \$66,276 | -31% | \$87,896 | \$108,393 | \$411,456 | \$478,013 |
| SUB-TOTAL TRADE PERMIT | 452 | 658 | -31% | \$131,069 | \$244,584 | -46% | \$284,129 | \$381,930 | \$1,694,823 | \$2,276,792 | \$91,435,442 | \$8,261,257 | 1,007% | \$98,373,700 | \$21,731,294 | \$680,927,074 | \$575,288,428 |
| CO's TOTAL | 17 | 22 | -23% | \$4,957 | \$7,288 | -32% | \$8,527 | \$14,497 | \$73,075 | \$85,631 | \$519,841 | \$2,056,718 | -75% | \$1,689,760 | \$119,572,968 | \$790,046,152 | \$643,150,277 |
| Residential CO | 1 | 0 | 0% | \$207 | \$0 | 0% | \$621 | \$414 | \$5,349 | \$2,122 | \$0 | \$0 | 0% | \$272,919 | \$0 | \$7,219,919 | \$2,386,500 |
| Non Residential CO | 16 | 22 | -27% | \$4,750 | \$7,288 | -35% | \$7,906 | \$14,083 | \$67,726 | \$83,509 | \$519,841 | \$2,056,718 | -75% | \$1,416,841 | \$119,572,968 | \$782,826,233 | \$640,763,777 |
| Mobile Food Truck MFT | 3 | 0 | 0% | \$300 | \$0 | 0% | \$700 | \$400 | \$2,700 | \$800 | \$0 | \$0 | 0% | \$0 | \$0 | \$0 | \$0 |
| Elevator ELV | 2 | 6 | -67% | \$224 | \$2,904 | -92% | \$987 | \$3,055 | \$17,896 | \$18,233 | \$308,652 | \$4,527,034 | -93% | \$404,052 | \$4,611,357 | \$19,215,876 | \$10,036,300 |
| SUB-TOTAL CERTIFICATES | 22 | 28 | -21% | \$5,481 | \$10,192 | -46% | \$10,214 | \$17,952 | \$93,672 | \$104,664 | \$828,493 | \$6,583,752 | -87% | \$2,093,812 | \$124,184,325 | \$809,262,028 | \$653,186,577 |
| TOTAL PERMITS/CERTIFICATES | 588 | 832 | -29% | \$402,011 | \$516,052 | -22% | \$809,894 | \$941,362 | \$6,791,821 | \$5,566,463 | \$108,529,130 | \$28,549,186 | 280% | \$128,701,694 | \$624,385,991 | \$2,371,171,322 | \$3,254,447,379 |
| ELV Inspections | 152 | 355 | -57% | \$0 | \$0 | 0% | \$0 | \$0 | \$0 | \$0 | \$16,046,125 | \$15,245,472 | 5% | \$30,157,649 | \$36,666,608 | \$1,486,436 | \$913,311,051 |
| SUB-TOTAL INSPECTIONS | 152 | 355 | -57% | \$0 | \$0 | 0% | \$0 | \$0 | \$0 | \$0 | \$16,046,125 | \$15,245,472 | 5% | \$30,157,649 | \$36,666,608 | \$1,486,436 | \$913,311,051 |
| GRAND TOTAL | 740 | 1187 | -38% | \$402,011 | \$516,052 | -22% | \$809,894 | \$941,362 | \$6,791,821 | \$5,566,463 | \$124,575,255 | \$43,794,658 | 184% | \$158,859,343 | \$661,052,598 | \$2,372,657,758 | \$4,167,758,430 |