

City of Alexandria, Virginia
FY 2026 Proposed Operating Budget & CIP
Budget Questions & Answers

April 1, 2025

Question:

Can you provide a breakdown of the funding allocated to the Human Services Fund and how those funds were awarded in FY 2025, and to whom?

Response:

Please find below detailed information on the amounts awarded, recipient organizations, and specific programs by focus area funded by the Alexandria Fund for Human Services (AFHS) in FY 2025.

Alexandria Fund for Human Services: FY 2025 Grantees		
Organization Name	Project Name	FY 24 -26 AFHS Annual Grant Award Amount
1. All children and youth are school-ready (this includes young children 0 to 5).		
1. English Empowerment Center	English Empowerment Center's Family Learning Program	\$10,000.00
2. Kids' First Years	Quality Collaborative - Alexandria's Coordinated Early Childhood Professional Learning System	\$88,055.00
3. The Center for Alexandria's Children, Inc.	Child Advocacy Center Program	\$14,450.00
4. The Center for Alexandria's Children, Inc.	Learn & PlayGroup Program	\$11,475.00
5. Wilderness Kids Alexandria	Wilderness Kids Alexandria Weekend Outing Program	\$20,000.00
Total		\$143,980.00
2. All Alexandrians are socially connected, emotionally secure and culturally competent.		
1. Catholic Charities of the Diocese of Arlington	St. Martin de Porres Senior Center	\$19,250.00
2. Ethiopian Community Development Council Inc.	Refugee Women Empowerment Project	\$56,515.00
3. Momentum Collective Inc.	MPWRD Afterschool Program	\$20,908.00
4. Northern Virginia Family Service	Intervention, Prevention, and Education	\$42,500.00
5. SCAN of Northern Virginia	Strengthening Families in Alexandria	\$42,500.00
6. Senior Services of Alexandria	Expanding Meals on Wheels Service to Low Income Vulnerable Adults	\$15,908.00

7. The Spitfire Club	Expanding Volunteer Mentor Program to Every Spitfire Club in Alexandria	\$16,000.00
8. Volunteer Alexandria	YES (Youth Engaged in Service)	\$10,000.00
Total		\$223,581.00
3. All Alexandrians are economically secure and career ready.		
1. Alexandria Seaport Foundation	Seaport Apprentice Program	\$60,671.00
2. Alexandria Tutoring Consortium, Inc.	2nd Grade Book Buddies Tutoring	\$20,164.00
3. Britepaths, Inc.	Workforce Training and Employment Development Services Expansion Program	\$20,908.00
4. Capital Youth Empowerment Program	Fathers in Tech	\$55,908.00
5. Communities In Schools of Northern Virginia	Maintain Accelerated Alexandria West End Expansion: CIS NOVA K-12 Case Management and Family Support Service Continuum in Alexandria City Public Schools	\$72,656.00
6. Community Lodgings	Community Lodgings Youth Education Program	\$37,500.00
7. Computer CORE	Basic Computer Skills Instruction and Computer Distribution	\$14,040.00
8. Educación Para Nuestro Futuro Founded by Escuela Bolivia (DBA Edu-Futuro)	Project LIFTS (Leading Immigrant Families To Success) - Alexandria	\$96,018.00
9. ENDependence Center of Northern Virginia	Independent Living Services for People with Disabilities	\$57,857.00
10. English Empowerment Center	Destination Workforce: Intensive Literacy and Work Readiness	\$30,000.00
11. Friends of Guest House	Friends of Guest House support	\$45,000.00
12. George Mason University	EIP: Promoting college success, career readiness, economic mobility	\$43,622.00
13. Hopkins House	Early Childhood Learning Institute	\$54,188.00
14. Housing Alexandria	Housing Alexandria Rent Ready Program	\$55,908.00
15. Liberty's Promise	Helping the Immigrant Youth of Alexandria Succeed	\$37,500.00
16. The Arc of Northern Virginia	Securing a Future for People with Disabilities in Alexandria	\$12,750.00
17. The Campagna Center (TCC)	Campagna Center's Building Better Futures Programs	\$25,000.00
18. The Offender Aid and Restoration of Arlington County, Inc	Income Security for Individuals Formerly Incarcerated Returning Home to Alexandria	\$78,200.00

19. Urban Alliance	Urban Alliance High School Internship Program (HSIP) and workforce readiness training	\$24,750.00
20. Wesley Housing	Housing Stability Initiative	\$89,642.00
Total		\$932,282.00
4. All Alexandrians have access to physical, dental, mental health and vision resources and services.		
1. Brain Injury Services	Comprehensive Services for Survivors of Brain Injury in Alexandria	\$26,058.00
2. Capital Youth Empowerment Program	CYEP Project Success	\$19,608.00
3. Carpenter's Shelter	Mental Health and Health	\$49,207.00
4. Northern Virginia Dental Clinic, Inc.	Northern Virginia Dental Clinic	\$36,125.00
5. Nueva Vida Inc	Addressing Equitable Access to Preventive Cancer Screenings & Mental Health Support among the Under-Resourced Latino Community	\$32,908.00
6. Prevention of Blindness Society of Metropolitan Washington	Eyes on Vision	\$33,849.00
7. The Fenwick Foundation	Project ADAPT - Oral Care for Low-Resource Older Adults	\$23,908.00
Total		\$221,663.00
5. All Alexandrians are assisted in and empowered to prevent and remedy crises (this includes food insecurity, evictions, and financial crises).		
1. ALIVE!	ALIVE! Food Hubs	\$140,000.00
2. Carpenter's Shelter	Emergency Shelter	\$58,000.00
3. Just Neighbors Ministry Inc	Immigration Legal Services	\$41,908.00
4. Legal Services of Northern Virginia	Legal Services for Low-Income, Elderly, and Disabled Residents of the City of Alexandria	\$88,000.00
5. Rebuilding Together DC Alexandria	Safe and Healthy Homes	\$10,000.00
6. Senior Services of Alexandria	Expanding and strengthening SSA's Senior Ambassador program for a more socially connected, engaged, and informed older adult population.	\$41,109.00
7. Together We Bake	Empowering Women Through Job Training and Personal Development	\$35,908.00
8. Women Giving Back	Basic Needs and Support Services for Alexandria Women and Families in Crisis	\$25,555.00
Total		\$440,480.00
Total Funding Amount		\$1,961,986.00
Total Number of AFHS Grantees in FY 2025		48