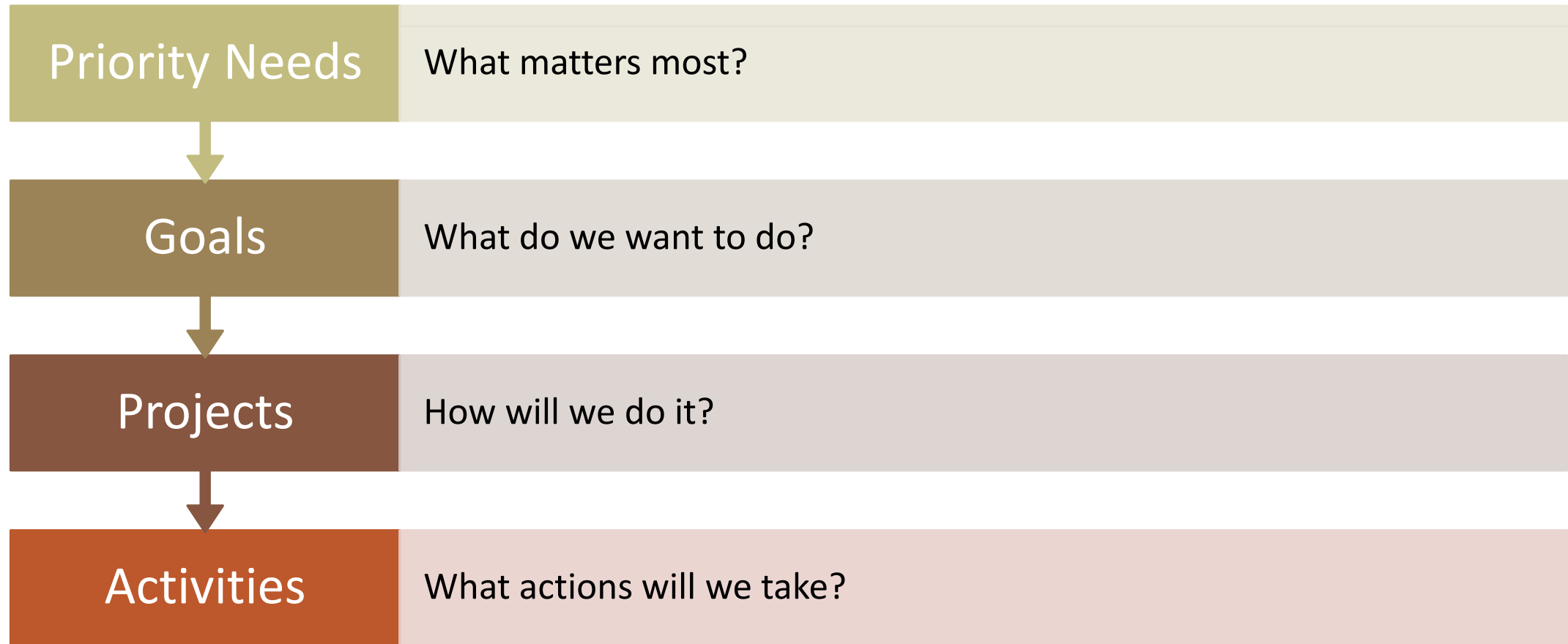


Draft FY 2026 Annual Action Plan

FOR HOUSING AND COMMUNITY DEVELOPMENT

Consolidated Plan Format



Priority Needs and Goals

Equitable Access to Housing

- Housing Affordability
- Housing Accessibility

Prevent and End Homelessness

- Homelessness Prevention
- Homeless Services

Maintain Housing Stability

- Support Low-Income Renters
- Support Low-Income Homeowners

Community Development Block Grant & Home Investment Partnership Program

CDBG

- Intended for community development projects and services
- Must be targeted at low- or moderate-income people
- Can be used for housing rehabilitation and housing related services, but not new housing construction
- 15% cap on funds used for public services
- City focuses funds on rehab projects

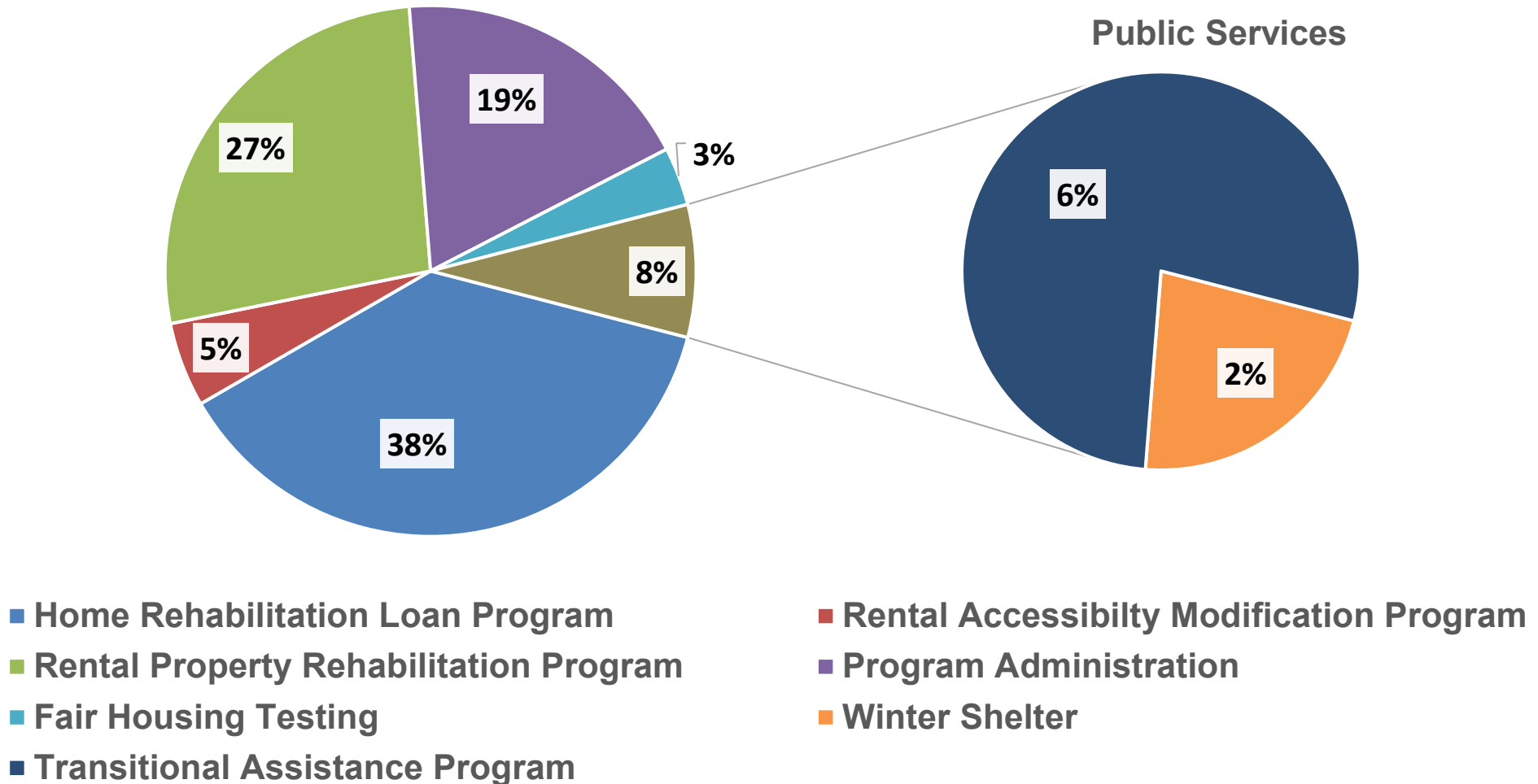
HOME

- Only for funding housing programs
- Can be used for both rental and homeownership construction or rehab
- Can also be used for down-payment and closing cost assistance
- Income restrictions on both rental and homeownership programs; rent limits for HOME units
- Homeownership units have resale restrictions to keep them affordable to future buyers

Program	Proposed FY 2025 Estimated Federal Funding	Estimated FY 2026 Performance Measure
Equitable Access to Housing		
Housing Opportunities Fund (HOF)	\$302,054 (New HOME—\$241,643 HOME Match—\$60,411)	Construction will continue on a new 474-unit project
Flexible Homeownership Assistance Program	\$300,000 (HOME Program Income - \$250,000 CDBG Program Income - \$50,000)	8 New Homeowners
Alexandria Neighborhood Stabilization Program	<i>HOME funding revolves within the program.</i>	4 New Homeowners (counted in FHAP total)
Fair Housing Testing	\$39,600 (New CDBG)	One Round of Testing
Prevent and End Homelessness		
Transitional Assistance Program	\$70,000 (New CDBG)	50 People
Winter Shelter	\$20,000 (New CDBG)	200 People
Maintain Housing Stability		
Rental Accessibility Modification Program	\$57,500 (New CDBG)	2 Units Modified
Rental Property Rehabilitation Program	\$300,000 (New CDBG)	10 Renters Assisted
Home Rehabilitation Loan Program	\$1.4M (New CDBG - \$419,689; Program Income - \$325,000; Carryover—\$360,000; New HOME \$300,000 Match—\$75,000)	5 Homes Rehabilitated
Program Administration (staff costs to manage, monitor, and track use of federal program funds)	\$261,280 (New CDBG - \$208,613; New HOME - \$52,667)	n/a

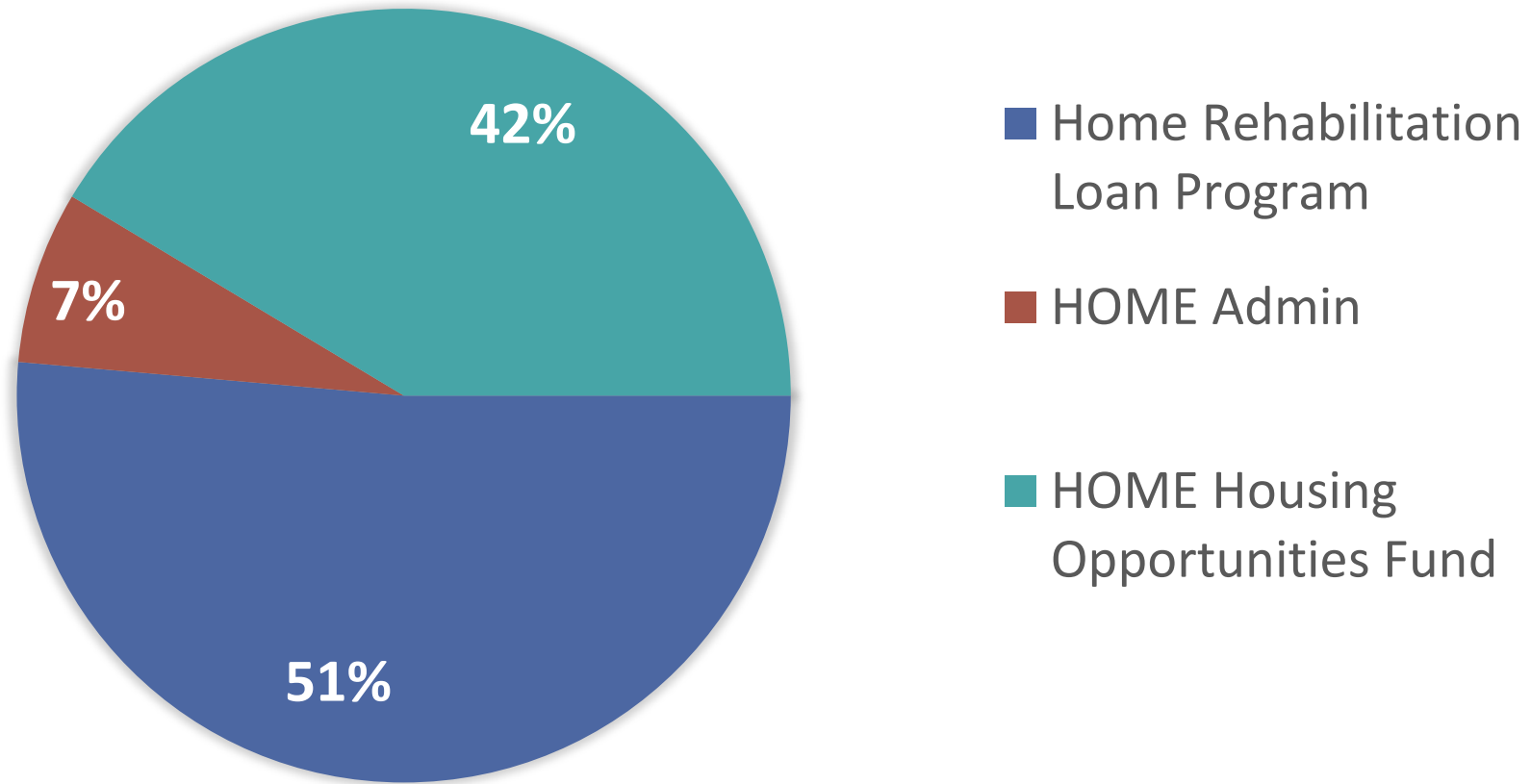
Community Development Block Grant

Proposed CFY26 CDBG Allocation Funding Distribution



Home Investment Partnership Program

PROPOSED CFY26 HOME ALLOCATION FUNDING DISTRIBUTION



Sansé

- Under construction - leasing will start in fall of 2026
- City will use Section 108 loan of \$5.5 million as part of funding package
- Section 108 loan not dependent on federal budget
- \$1.5 million federal earmark committed to project



Seminary Road Townhouses

- Units anticipated to deliver in summer 2025
- City will use HOME funds and program income for downpayment assistance to buyers
- Affordability will be preserved with “shared equity” model
- Restricted to 80% AMI and below



Next Steps

The Public Comment period ends April 16

The City Council will vote on the Draft Action Plan at their April 22 Legislative Session

Comments can be submitted via email to kimberly.cadena@alexandriava.gov or via postal mail to:

Office of Housing

ATTN: Kim Cadena

421 King Street, Suite 215

Alexandria, VA 22314

Questions?
