CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 06/01/2025 to End Date Issued: 06/30/2025

7/2/202512:42:35PM

Permit Description	# Permits/Certs/Insp Fees Collected \$										Estimated Construction Cost \$						
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.		Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	24	13	85%	\$41,686	\$9,195	353%	\$431,290	\$273,818	\$631,856	\$548,128	\$2,529,850	\$1,119,744	126%	\$36,572,506	\$22,854,777	\$48,187,896	\$41,803,048
New 1&2 Family R-3/5	3	2	50%	\$5,022	\$3,835	31%	\$160,512	\$112,754	\$185,115	\$208,158	\$820,000	\$925,000	-11%	\$20,131,800	\$16,598,056	\$23,421,800	\$27,582,193
Addition Add RES	21	11	91%	\$36,664	\$5,361	584%	\$270,778	\$161,064	\$446,741	\$339,969	\$1,709,850	\$194,744	778%	\$16,440,706	\$6,256,721	\$24,766,096	\$14,220,855
Solar Photovoltaic Systems	6	11	-45%	\$0	\$0	0%	\$50	\$0	\$502	\$0	\$171,020	\$324,610	-47%	\$865,869	\$573,098	\$1,760,199	\$2,285,238
Alteration/Repair ALT & REP RES	33	40	-18%	\$28,656	\$25,567	12%	\$111,003	\$171,788	\$249,236	\$325,334	\$1,395,813	\$1,189,844	17%	\$4,768,829	\$7,690,189	\$11,528,004	\$14,865,556
SUB-TOTAL RESIDENTIAL	63	64	-2%	\$70,342	\$34,762	102%	\$542,343	\$445,606	\$881,594	\$873,462	\$4,096,683	\$2,634,198	56%	\$42,207,205	\$31,118,064	\$61,476,099	\$58,953,842
NEW COMM. CONSTRUCTION TOTAL	25	11	127%	\$34,586	\$63,875	-46%	\$5,769,554	\$1,480,214	\$8,682,856	\$2,730,227	\$59,136,336	\$4,486,119	1,218%	\$1,833,857,495	\$1,157,122,270	\$2,619,708,390	\$2,629,405,413
Multi Family R-2	1	1	0%	\$0	\$9,651	0%	\$1,112,751	\$301,848	\$2,246,906	\$327,924	\$52,254,605	\$1,000,000	5125%	\$167,765,791	\$31,277,644	\$282,895,079	\$33,502,644
New Building NEW	16	4	300%	\$20,644	\$9,651	114%	\$4,542,306	\$381,005	\$6,205,849	\$1,310,488	\$6,415,900	\$1,818,879	253%	\$485,805,836	\$954,225,334	\$1,127,605,358	\$2,411,818,050
Addition Add COM	8	6	33%	\$13,942	\$44,573	-69%	\$114,496	\$797,360	\$230,101	\$1,091,815	\$465,831	\$1,667,240	-72%	\$1,180,285,868	\$171,619,292	\$1,209,207,953	\$184,084,719
Alteration/Repair ALT & REP COM	40	28	43%	\$187,586	\$116,053	62%	\$1,040,785	\$1,423,953	\$2,279,049	\$2,390,243	\$5,747,049	\$2,832,764	103%	\$77,707,299	\$108,170,542	\$123,330,783	\$155,553,024
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	1	0	0%	\$223	\$0	0%	\$1,588	\$50	\$4,623	\$518	\$0	\$0	0%	\$6,600	\$905	\$2,012,365	\$1,505
SUB-TOTAL COMMERCIAL	66	39	69%	\$222,396	\$179,927	24%	\$6,811,926	\$2,904,217	\$10,966,528	\$5,120,988	\$64,883,385	\$7,318,883	787%	\$1,911,571,394	\$1,265,293,717	\$2,745,051,538	\$2,784,959,942
SUB-TOTAL NEW CONSTRUCTION	49	24	104%	\$76,272	\$73,070	4%	\$6,200,843	\$1,754,032	\$9,314,712	\$3,278,354	\$61,666,186	\$5,605,863	1,000%	\$1,870,430,002	\$1,179,977,047	\$2,667,896,286	\$2,671,208,461
TOTAL CONSTRUCTION PERMITS	129	103	25%	\$292,738	\$214,689	36%	\$7,354,269	\$3,349,823	\$11,848,122	\$5,994,450	\$68,980,068	\$9,953,081	593%	\$1,953,778,599	\$1,296,411,781	\$2,806,527,637	\$2,843,913,783
Demolition RES	2	1	100%	\$3,157	\$2,177	45%	\$14,695	\$19,833	\$39,936	\$35,119	\$0	\$0	0%	\$0	\$0	\$4,640	\$0
Demolition COM	1	0	0%	\$0	\$0	0%	\$22,155	\$2,692	\$65,489	\$27,969	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator	4	15	-73%	\$6,948	\$31,354	-78%	\$69,881	\$145,548	\$225,723	\$348,671	\$218,238	\$1,136,171	-81%	\$2,547,443	\$5,757,228	\$8,443,658	\$463,619,833
Fire Protection System	22	71	-69%	\$31,874	\$58,512	-46%	\$320,638	\$264,559	\$519,345	\$525,154	\$1,071,572	\$2,042,744	-48%	\$7,737,554	\$5,647,112	\$462,324,979	\$11,631,461
Fire Prevention Permit	27	130	-79%	\$1,375	\$7,825	-82%	\$13,690	\$38,190	\$57,614	\$82,241	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	183	181	1%	\$51,987	\$61,703	-16%	\$265,649	\$633,971	\$617,077	\$1,260,079	\$18,800,725	\$5,941,289	216%	\$38,758,050	\$39,248,469	\$105,805,100	\$81,184,542
Plumbing	73	90	-19%	\$33,518	\$28,753	17%	\$225,028	\$238,833	\$434,208	\$503,611	\$18,177,872	\$1,159,193	1468%	\$30,069,033	\$9,482,689	\$45,560,121	\$19,308,289
Fuel Gas	112	148	-24%	\$14,509	\$18,481	-21%	\$101,526	\$99,243	\$215,811	\$201,771	\$4,079,718	\$1,029,754	296%	\$7,890,430	\$4,077,878	\$12,584,590	\$28,030,102
Mechanical	114	69	65%	\$29,954	\$50,284	-40%	\$188,346	\$319,726	\$451,918	\$660,341	\$1,331,693	\$2,062,747	-35%	\$10,167,620	\$14,933,427	\$45,513,857	\$28,525,087
Code Modification	2	1	100%	\$170	\$85	100%	\$2,205	\$790	\$2,740	\$1,345	\$1,000	\$5,000	-80%	\$81,026,001	\$78,000	\$81,409,002	\$113,001
Sign	13	8	63%	\$2,409	\$948	154%	\$10,077	\$15,930	\$22,146	\$28,492	\$64,537	\$27,000	139%	\$259,040	\$376,557	\$582,600	\$746,177
SUB-TOTAL TRADE PERMIT	553	714	-23%	\$175,900	\$260,123	-32%	\$1,233,889	\$1,779,315	\$2,652,008	\$3,674,792	\$43,745,354	\$13,403,898	226%	\$178,455,172	\$79,601,359	\$762,228,546	\$633,158,493
CO's TOTAL	15	10	50%	\$5,495	\$2,629	109%	\$46,842	\$30,758	\$111,011	\$101,893	\$48,112,000	\$388,300	12,290%	\$57,156,881	\$131,379,971	\$845,313,273	\$654,957,280
Residential CO	2	0	0%	\$414	\$0	0%	\$3,104	\$2,484	\$7,833	\$4,192	\$400,000	\$0	0%	\$1,497,919	\$3,120,000	\$8,444,919	\$5,506,500
Non Residential CO	13	10	30%	\$5,081	\$2,629	93%	\$43,737	\$28,275	\$103,178	\$97,701	\$47,712,000	\$388,300	12187%	\$55,658,962	\$128,259,971	\$836,868,354	\$649,450,780
Mobile Food Truck MFT	2	3	-33%	\$0	\$200	0%	\$3,000	\$2,000	\$5,000	\$2,400	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	6	4	50%	\$0	\$1,932	0%	\$2,198	\$14,192	\$24,913	\$31,531	\$3,435,830	\$1,163,333	195%	\$3,889,692	\$7,834,736	\$22,701,517	\$13,615,679
SUB-TOTAL CERTIFICATES	23	17	35%	\$5,495	\$4,761	15%	\$52,039	\$46,950	\$140,924	\$135,824	\$51,547,830	\$1,551,633	3,222%	\$61,046,573	\$139,214,707	\$868,014,789	\$668,572,959
TOTAL PERMITS/CERTIFICATES	705	834	-15%	\$474,134	\$479,573	-1%	\$8,640,197	\$5,176,088	\$14,641,054	\$9,805,066	\$164,273,253	\$24,908,612	560%	\$2,193,280,344	\$1,515,227,847	\$4,436,770,972	\$4,145,645,236
ELV Inspections	309	329	-6%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$8,642,026	\$23,395,465	-63%	\$105,093,460	\$291,400,878	\$18,472,498	\$922,734,639
SUB-TOTAL INSPECTIONS	309	329	-6%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$8,642,026	\$23,395,465	-63%	\$105,093,460	\$291,400,878	\$18,472,498	\$922,734,639
GRAND TOTAL	1014	1163	-13%	\$474,134	\$479,573		\$8,640,197		\$14,641,054	\$9,805,066	\$172,915,279	\$48,304,078	258%	\$2,298,373,804	\$1,806,628,725	O 4 455 O 40 454	\$5,068,379,875

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