# planning commission retreat



### agenda

### 01 role of small area plans

long-term planning elements of a small area plan potential strategies

# 02 city growth strategy + interactive tool

place + density

### 03 duke street update

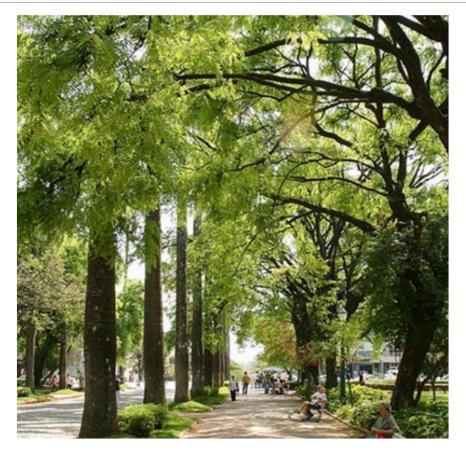
status update small businesses

04 planning + design

05 long-range work program

role of small area plans

# long-term planning



When we think long-term, we can often make a difference on the big, complex issues we are facing.

## elements of a small area planning



planning for people





sustainability



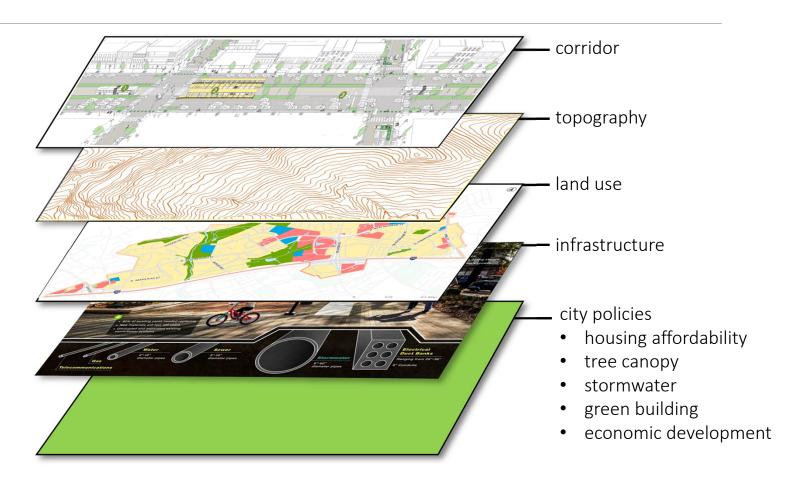
mobility



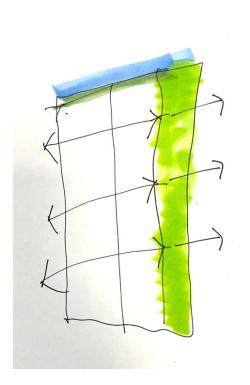
and use + design



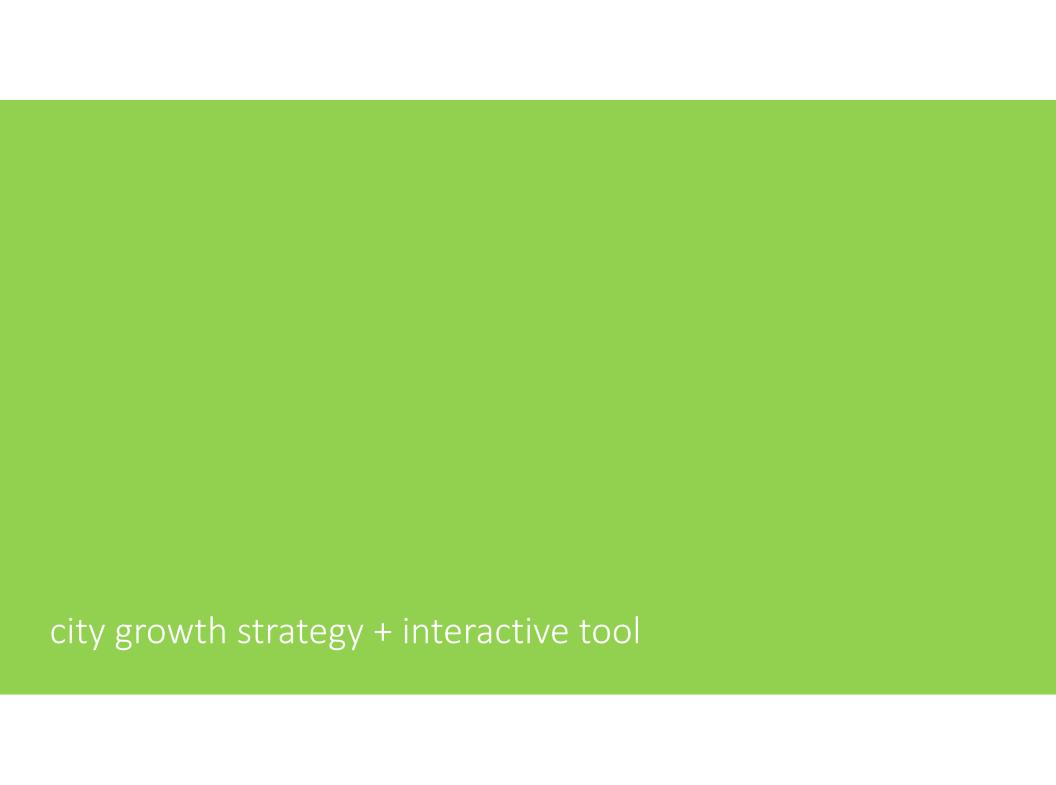
### elements of a small area planning



# ideas + implementation







#### growth strategy

City's is designed to accommodate major economic development projects, consistent with approved Small Area Plans + CDDs

#### 02

30% of the land area of the City is planned for medium-high density (blue, beige, purple, pink)

Public Parks

+/- 5% of the land area of the City is planned for higher density growth around Metrorail stations (pink)



# metro density



# transit density



# mixed density



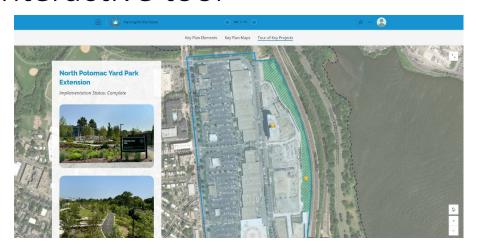
### townhouse

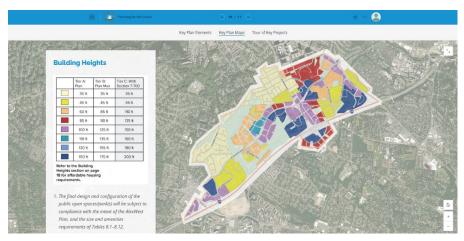


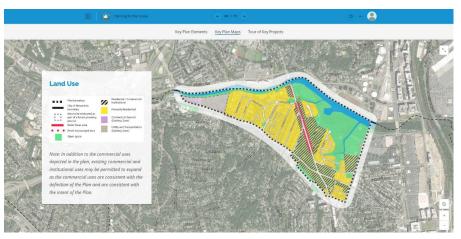
# single-unit house

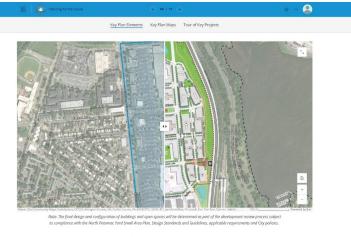


### interactive tool









planning commission retreat 08-22-25

duke street update + small businesses

# why plan?



#### elements of a small area planning (duke street)

- 1. Mobility (desire to move around better)
- 2. Safety (bike, pedestrian and car)
- 3. Housing Affordability
- 4. Infrastructure
- 5. Parks (more neighborhood parks and connections).
- 6. Importance of small businesses
- 7. Neighborhood gathering areas
- 8. Neighborhood serving retail
- 9. Need for more design + coordination

#### existing conditions

~\$3.7 million in tax revenue (1/3 from industrial flex warehouses)

350 – 400 businesses located in corridor

2.4 million sq ft of commercial uses



Retail



Contractors



Auto Repair



Salons, Barbers, + Other Personal Services

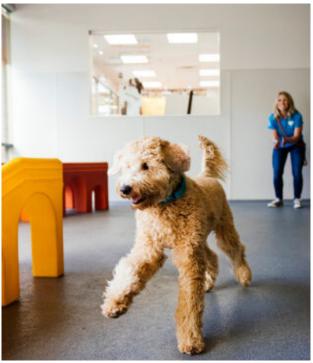


Medical Services

Other Typologies include Wholesale/Industrial, Pet Services, + Traditional Manufacturing

# diversity of types of businesses







### existing conditions

90% of buildings are Class B, C
---------------------------------

- \$ 25 sq. ft avg rents; \$35-40+ for other areas in the City
  - 2 large shopping centers
  - 2.4 million sq. ft of leasable area
    - business owner responses to duke street community poll

### business areas with more affordable rents



### potential strategies for small businesses

- O1 Potential retention areas in the plan
- O2 Flexible ground floor uses
- O3 Designated neighborhood serving retail areas

fiscal impacts of planning + design

# fiscal impacts of planning + design







Old Town North

Oakville/Potomac Yard

Braddock

# summary of findings

#### good design pays

Amenity-rich areas generate substantially more tax revenue than areas without amenities.

#### place matters

Walkability and a strong sense of community drive substantially higher tax revenues.

#### density wins

A multi-unit building can be 2 + times the tax revenue of townhouses. Over five years, that's \$3.7M more for the City.

#### design isn't fluff

Efficient land use and highquality public space directly translate to higher tax revenue for the City.









### townhouses vs multi-unit buildings

townhouses (oakville)

multi-family (oakville)

 land area (sq.ft):
 144,742
 land area:
 85,405 sf

 number of units:
 84
 number of units:
 325

 Value/unit:
 \$1,025,782
 Value/unit:
 \$356,138

total value: \$86,165,696 total value: \$115,745,000





Trade-offs + Factors to Consider

- Tax Revenue
- Increasing Housing Supply
- Market Opportunities
- Location
- Diversity of housing types
- Affordability
- Accessibility
- Site constraints

### summary of findings

01 Increased revenue with more amenities

O2 Transit used to be the primary amenity now quality of place and transit are driving decision making.

03 Importance of catalytic projects in emerging markets.





\$3,000/month emerging markets

54,000/monun premium markets

\$5,000/months

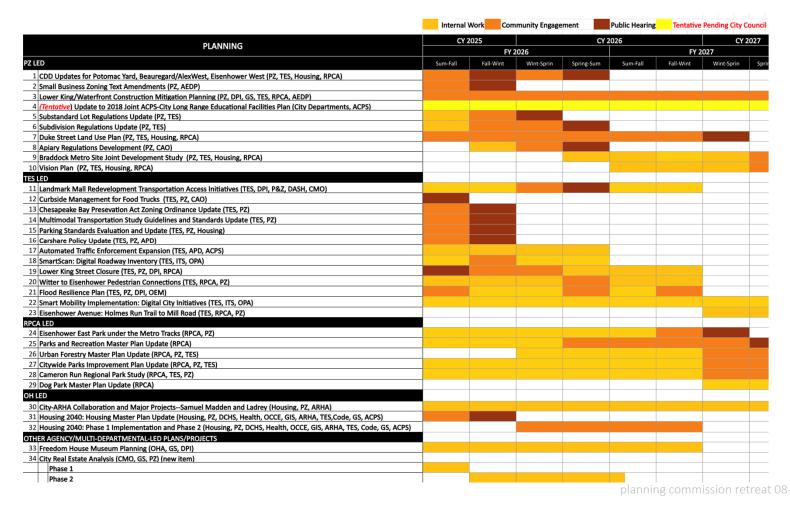
long-range work program

### long range work program

2-year planning cycle to coordinate interdepartmental long range planning work, staffing, resources; opportunity for guidance on alignment with Strategic Plan/CC Priorities:

- February: Draft Work Program docketed for feedback + guidance and to help inform City Manager's Proposed Budget
- May/June: Final Work Program for City Council approval

#### long range work program



# long range work program fy 26-27

#### Zoning

- Short-Term Residential Rental Regulations Implementation
- Substandard Lot Regulations
- Small Business Zoning Text Amendments

#### Development

 CDD Updates (Beauregard/AlexWest, Potomac Yard, Eisenhower West)

#### Long Range Planning

Duke Street Corridor Plan





questions + discussion