

FY27 BUDGET TIMELINE

Sep. 29, 2025

City Council & School Board Joint ACPS CIP Work Session

Nov. 1, 2025

City Council Budget Retreat

FY 2027 Operating Budget
Planning Presentation at City
Council Budget Retreat

Nov. 6, 2025

Presentation of the
Superintendent's Proposed
FY 2027-2036 CIP Budget

Nov. 12, 2025

City Council Budget Guidance
& Process Resolution

Dec. 18, 2025

Adoption of the ACPS
FY 2027-2036 CIP Budget

Jan. 22, 2026

Superintendent's Proposed
ACPS FY 2027 Budget

Feb. 19, 2026

Adoption of the
FY 2027 ACPS Budget

Feb. 24, 2026

City Manager Proposed
Budget Presentation to City
Council

Feb. 26, 2026

City Manager Proposed
Budget Public Presentation

Feb. - Mar. 2026

City Council Budget Work
Sessions, Public Input, &
Budget Deliberation

Mar. 4, 2026

City Council & School Board Joint ACPS Budget Work
Session

Apr. 21 & 27, 2026

City Council Add/Delete
Work Sessions

April 29, 2026

City Council FY 2027 Budget
Adoption



CITY BUDGET CALENDAR

ACPS BUDGET CALENDAR