

Understanding the Budget



CITY OF ALEXANDRIA BUDGET PROCESS

The City's budget serves as the documentation of the financial, policy, and service decisions that have been authorized for the fiscal year. The **FY 2027 Budget** outlines the decisions proposed by the City Manager and adopted with changes by the City Council for the coming fiscal year. The budget document contains some of the best sources of information on City governmental programs, as well as key financial information for policy makers and managers.

- **Financial Decisions.** The budget provides an estimate of the costs that will be incurred if programs are carried out as planned and the public and private revenues available to finance these activities (through sources such as state and local taxes and grants). The appropriation ordinance adopted by City Council legally authorizes the expenditure of public monies and becomes the approved financial plan for the upcoming fiscal year.
- **Policy Decisions.** The budget reflects decisions made by the City Manager and department directors to prioritize and allocate resources toward providing services that help the City achieve common goals efficiently and effectively. As a management tool, the budget also establishes accountability for the effective and efficient operation of programs and activities and identifies responsibility for the delivery of City services.
- **Service Decisions.** The budget describes the services provided by each departmental program within the City. Each section of this book, organized by department, provides a description of the department's costs and services and their benefit from this investment. Performance data is also provided for each department to quantify levels of service, effectiveness, and quality.

The FY 2027 budget development process began November 1, 2025, when the Office of Management and Budget presented the **FY 2027 Operating Budget Planning Presentation** at the **City Council Retreat**. **Alexandria City Public Schools** also presented a similar overview to the City Council providing additional context of the budget challenges anticipated for FY 2027. The **Budget and Fiscal Affairs Advisory Committee (BFAAC)** also presented a brief report to discuss issues and topics of interest to the committee to City Council as well as a work plan for the various issues the Committee intends to explore this year.

Based on this information, City Council adopted its **Budget Guidance on November 12, 2025** (www.alexandriava.gov/Budget) for the General Fund budget and City Council adopted the **Budget Process** to be used by City Council to adopt the budget in the spring.

Based on current City Council Priorities, City Council's Guidance, input from subject matter experts and Boards, Committees and Commissions, the City Manager provided budget guidance for priority investments in the City government for City Departments. City departments then responded to this guidance by developing formal budget proposals outlining how targeted programs would advance the goals of the City using a specified level of resources (i.e., dollars and staff). Departments were also asked to generate budget reductions and/or revenue increases to help address the budget gap shared at the City Council Retreat.

Individual Department Budget Meetings were held between departments, Office of Management and Budget staff and the City Manager's Office to evaluate each budget submission. Deputy City Managers evaluated the proposals and made recommendations to the City Manager on funding and service levels. Thorough review of each department budget proposal, including each proposal's impact on City Council's Priorities and the scored results of the Budget Equity Tool, informed the City Manager's decision on options for inclusion in the City Manager's Proposed Budget.

The **FY 2027 Proposed Budget** outlines funding levels by department and program resulting from the deliberation process described above. The following table on the following page provides a detailed schedule of the FY 2027 budget development and adoption process.

For more information about the capital budget development process, see the *CIP Overview* section of this book.



Understanding the Budget

FY 2027 BUDGET DEVELOPMENT & ADOPTION SCHEDULE

Members of the public were invited to participate in the following budget-related sessions listed below. Visit alexandriava.gov/Budget for the most up-to-date list of meeting dates, times and locations. Scheduled budget meetings had both in person and remote attendance options. The City's FY 2027 budget resources website page include links for recordings of each scheduled budget meeting.

DATE	EVENT
Tuesday, February 24, 2026	City Manager's FY 2027 Proposed Budget Presentation to City Council (7:00 p.m.)
Wednesday, February 25, 2026	Budget Work Session # 1: CIP & Revenues (7:00 p.m.)
Thursday, February 26, 2026	Public Presentation of City Manager's FY 2027 Proposed Budget (7:00 p.m.)
Wednesday, March 4, 2026	Budget Work Session # 2: ACPS Operating & Capital Budgets (7:00 p.m.)
Monday, March 9, 2026	City Council Public Hearing - FY 2027 Budget (5:30 p.m.)
Wednesday, March 11, 2026	Budget Work Session # 3: Safe, Secure &, Just (7:00 p.m.)
Saturday, March 14, 2026	City Council Public Hearing - FY 2027 Budget (9:30 a.m.)
Monday, March 16, 2026	Budget Work Session # 4: Livable, Green, & Prospering (7:00 p.m.)
Wednesday, March 18, 2026	Budget Work Session # 5: Healthy, Thriving, & Equitable (7:00 p.m.)
Wednesday, March 25, 2026	Budget Work Session # 6: Accountable & Effective Government (7:00 p.m.)
Saturday, April 18, 2026	FY 2027 Budget: Tax Rate & Add/Delete Public Hearing - (9:30 a.m.)
Monday, April 27, 2026	Budget Work Session # 8: Final Add/Delete (7:00 p.m.)
Wednesday, April 29, 2026	FY 2027 Budget Adoption/Tax Rate Adoption (6: p.m.)
Wednesday, July 1, 2026	Fiscal Year 2027 starts

Agendas, memos, presentations, and videos of the meetings can be found by visiting alexandriava.gov/Budget and selecting [FY 2027 Budget Development Resources](#).



Understanding the Budget

City of Alexandria FY 2027 Budget Development Process

MONTH	RESIDENTS	MAYOR & CITY COUNCIL	CITY ADMINISTRATION
November	<p>BFAAC Report—Key Policy Issues Resident advisory committee provides City Council with feedback on key policy issues facing the City in coming fiscal year at the City Council Retreat.</p>	<p>City Council Retreat City staff meets with City Council to provide preliminary budget estimates and historical spending trends.</p> <p>Budget Guidance City Council gives staff guidance on overall expenditure and revenue limits. This guidance drives the decisions of the City Manager as the Proposed Budget is developed.</p> <p>Budget Process Resolution City Council gives staff guidance on overall budget process.</p>	<p>City Manager Targeted Investment Goals The City Manager defines priority investment areas in the City Government based on City Council Priorities, the City Council's Guidance, input from subject matter experts and input from Boards, Committees and Commissions.</p>
December			<p>Proposed Budget Development OMB and the City Managers Office review proposals and make recommendations to inform the City Manager's decisions for the City Manager's Proposed Budget. The City Manager develops a balanced Proposed Budget within the City Council budget guidance.</p>
January			
February			<p>Proposed Budget Presentation The City Manager presents the Proposed Budget to City Council.</p>
March	<p>Budget Public Hearings Members of the public comment on the Proposed Budget and offer suggestions to City Council for the Approved Budget through the public hearing or City website.</p>	<p>Budget Work Sessions City staff meets with City Council to provide background information on the Proposed Budget. City Council requests additional information on specific budget issues from staff through Budget Memos.</p>	<p>Budget Memos OMB and other City staff respond to inquiries from City Council through Budget Memos.</p>
April	<p>Budget Public Hearing Members of the public comment on the Tax Rate and Add/Delete proposals and offer suggestions to City Council for the Approved Budget through the public hearing or City website.</p>	<p>Final Budget Adoption City Council makes final decisions and adopts the official City of Alexandria Budget for the upcoming fiscal year.</p>	
May			
June			<p>Approved Budget OMB publishes the Approved Budget document and begins to develop Budget Guidelines for the next fiscal year.</p>



Understanding the Budget

CITY COUNCIL STRATEGIC PRIORITIES

Alexandria City Council has adopted a strategic plan with four priorities to provide a cohesive guiding framework that unites all employees and departments under one mission. It ensures that the budget decisions, departmental work, and staff efforts directly support community needs while fostering organizational adaptability. By clearly defining objectives and tracking progress, we can deliver services more efficiently and effectively, understanding where we stand today and how to reach our future goals.

INDICATORS BY CITY COUNCIL PRIORITY AREA

ADVANCE HOUSING OPPORTUNITIES

BY SUPPORTING QUALITY OPTIONS AT A RANGE OF PRICE POINTS

Guiding Question: How do we accelerate the increase in the quantity and quality of housing and its availability at a range of price points?

City Council Principles: City initiatives will integrate strategies that promote Community Connection, Equity, and Environmental Justice, ensuring equitable access to services, and advancing local climate action.

Objective: Preservation of quality of housing through efforts to preserve affordability and expand engagement with property managers on housing quality.

Measurement:

- Percentage of complaint cases responded to within 7-day timeline
- Change in number of housing units

REDUCE COMMUNITY DISPARITIES

BY ALIGNING SERVICES WITH COMMUNITY NEEDS

Guiding Question: Reflecting on the findings of the City’s recent 2025 Community Health Assessment, how do we prioritize the time, effort, and resources it takes to provide our community services where they are needed most?

City Council Principles: City initiatives will integrate strategies that promote Community Connection, Equity, and Environmental Justice, ensuring equitable access to services, and advancing local climate action.

Objective # 1: Evaluate and strengthen our trauma-informed support services to ensure they are effectively coordinated, accessible, and available to youth and families in neighborhoods experiencing high rates of violence.

Objective # 2: Strengthen the local economy by reducing barriers to establishing and sustaining business activity in the City.

Measurement:

- Decrease % of 8th graders who have seen or heard violence or abuse at home
- Decrease percentage of households earning less than \$75K spending 30% or more on housing



Understanding the Budget

CITY COUNCIL PRIORITIES

INDICATORS BY CITY COUNCIL PRIORITY AREA

STRENGTHEN OUR ECONOMY

BY FURTHER DIVERSIFYING THE TAX BASE

Guiding Question: How do we increase the economic strength of the city and its residents to ensure future financial stability by further diversifying the tax base and increasing revenue?

City Council Principles: City initiatives will integrate strategies that promote Community Connection, Equity, and Environmental Justice, ensuring equitable access to services, and advancing local climate action.

Objective # 1: Attract catalytic revenue generating industries that invest in and benefit the community.

Objective # 2: Strengthen the local economy by reducing barriers to establishing and sustaining business activity in the City.

Measurement:

- Lessen the gap between our residential & commercial tax base
- Increase % of plans approved by Council in 1 year or less
- Increase in % of plans approved for construction in 1 year or less.

RECRUIT & RETAIN A THRIVING WORKFORCE

BY ENSURING OUR CITY OF ALEXANDRIA EMPLOYEES FEEL VALUED

Guiding Question: How do we develop a culture that attracts and retains diverse talent in the public sector and ensure our employees feel valued?

City Council Principles: City initiatives will integrate strategies that promote Community Connection, Equity, and Environmental Justice, ensuring equitable access to services, and advancing local climate action.

Objective # 1: Engage current and prospective employees to understand and promote what makes the City of Alexandria an employer of choice, using their insights to strengthen recruitment, retention, and workplace culture.

Objective # 2: Ensure competitive compensation, improve working conditions, and formalize employee voice in workplace matters.

Measurement:

- Turnover Rate
- Complete three labor agreements and prepare for the organization of City's fifth bargaining unit



Understanding the Budget

BUDGET DOCUMENT ORGANIZATION

The City's financial operations are budgeted and accounted for in a number of **funds**, or fiscal entities that function independently and contain self-balancing sets of accounts that include revenues, expenditures, assets and liabilities. The City has established several separate funds — including the General Fund, Special Revenue Fund, Capital Projects Fund, Internal Services Fund, and the Sanitary Sewers and Stormwater Enterprise Funds — which are described in detail in the **Fund Balance** section of this document.

Most tax and other revenues — with the notable exception of state and federal grants — are budgeted and accounted for in the **General Fund**. Likewise, all expenditures funded by General Fund revenues are budgeted as direct General Fund expenditures. This direct treatment of expenditures is a concession to a more informative budget presentation. Transfers between funds are budgeted twice—once in the originating fund and once in the receiving fund. In order to show the complete appropriation for each fund without overstating actual spending, total revenues and expenditures are displayed with and without inter-fund transfers included.

In contrast to the accounting practices of private enterprises, where the primary focus is the calculation of profits and losses, governmental accounting is directed toward expenditure control and budgetary compliance. The City's accounting function is accomplished by incorporating budgetary accounts into fund ledgers and recording appropriations — expenditure authorizations adopted by City Council. All appropriations are legally controlled at the department level for the General Fund and Special Revenue Funds. Budgets are prepared for the Capital Projects Funds on a project basis and cover the life of the project. The Internal Services Fund is controlled at the total Net Assets level.

Appropriations are administratively controlled by the classification of expenditure — personnel, non-personnel, capital outlays, interfund transfers and debt service — reflected in the budget document. The City Manager may, at any time, transfer any **unencumbered** appropriation (monies that have not been allocated to a specific service or function) within the budget of an office, department, or agency. Transfers of appropriations between expenditure classifications within the same department or agency budget must be approved by the City Manager (or designee).

The City's budget is prepared in accordance with "Generally Accepted Accounting Principles" (GAAP) as promulgated by the Governmental Accounting Standards Board (GASB) and the Auditor of Public Accounts of the Commonwealth of Virginia (APA). These principles are also used to prepare the City's audited Annual Comprehensive Financial Report. The City's budget applies two different accounting methods depending on the nature of the fund.

- **The modified accrual basis of accounting** is used to prepare the budgets of the General, Special Revenue, and Capital Projects Funds. Under this method of accounting, revenues are recognized in the period that they become measurable and available. With respect to real and personal property tax revenue and other local taxes, the term "available" is limited to collection within 45 days of the fiscal year-end. Federal and State reimbursement-type grants are recorded as revenue when related eligible expenditures are incurred.
- **The accrual basis of accounting** is used to prepare the budget and financial statements of the Proprietary Funds. Under this method of accounting, revenues are recognized when earned and expenses are recorded when liabilities are incurred without regard to receipt or disbursement of cash.

Once approved, the budget can be amended either by the re-appropriation ordinance (generally in November) or by supplemental appropriation ordinances (generally 2-3 times during the fiscal year). A re-appropriation ordinance allows encumbered monies (monies allocated to a specific service of function) from the previous fiscal year to be recognized in the current fiscal year. These encumbered monies are identified specifically within the previous fiscal year's Annual Comprehensive Financial Report. A supplemental appropriation ordinance amends the budget for grant programs to reflect actual revenue received and to make corresponding balancing adjustments to grant program expenditures. A supplemental appropriation also amends the budget for duly-docketed City Council items during the fiscal year that increase or reduce the current fiscal year appropriation. A supplemental appropriation ordinance may, therefore, either increase or reduce the City's total budget from the original approved budget appropriation.

For more information on financial policies for the City of Alexandria, refer to the **Legislative References** section of this document.

Understanding the Budget



CITY OF ALEXANDRIA, VIRGINIA Health Department



Alexandria Health Department's (AHD) mission is to protect and promote health and well-being for all Alexandria communities and includes serving Virginia residents and others as required by Virginia Department of Health and/or federally funded services. AHD Public Health Specialty Clinics are essential elements of Alexandria's safety net system. Preventive Clinic services and programs, unique to AHD, include the Nutrition/Women, Infants, and Children (WIC) Program, Immunization Clinic, Family Planning, Reproductive and Sexual Health Clinics, HIV/AIDS services, Case Management/Baby Care, and the Tuberculosis Program. The Teen Wellness Center provides health services to Alexandria youth. AHD's Environmental Health Division operates Food Safety, Vector Control and Aquatic Health programs. AHD's Public Health Emergency Management helps Alexandria communities prepare for, respond to and recover from public health emergencies and includes the Medical Reserve Corps, a program to recruit, train, mobilize, and retain volunteers. AHD's Epidemiology Program investigates, monitors, and offers guidance to prevent and control communicable diseases; it also analyzes and interprets data to guide program and policy development. AHD's Population Health Division provides research, policy development, and public health leadership to Alexandria organizations and communities so all Alexandrians have an equal opportunity for health.

The first page of each department section provides an introduction to the department, providing an overview of department structure and high-level programs.

Department Contact Info

703.746.4996

www.alexandriava.gov/health/

Department Head

David C. Rose, MD, MBA, FAAP

Understanding the Budget



CITY OF ALEXANDRIA, VIRGINIA		FY 2025		FY 2026		FY 2027		\$ Change		% Change
Health Department		Actual	Approved	Approved	Proposed	2026 - 2027	2026 - 2027			
EXPENDITURE SUMMARY										
Expenditures By Character										
Personnel		\$2,525,177	\$2,672,010							
Non-Personnel		\$6,700,121	\$7,331,047							
Capital Goods Outlay		\$0	\$82,924							
Total		\$9,225,298	\$10,085,981							
Expenditures by Fund										
General Fund		\$9,077,979	\$9,901,365	\$9,864,721		(\$36,644)				-0.4%
Non-Fiscal Year Grants		\$46,586	\$0	\$0		\$0				
Other Special Revenue		\$100,732	\$101,692	\$104,294		\$2,602				2.6%
Internal Service		\$0	\$82,924	\$0		(\$82,924)				-100.0%
Total		\$9,225,298	\$10,085,981	\$9,969,015		(\$116,966)				-1.2%
Total Department FTEs		22.25	21.25	21.25		-				0.0%
Program Expenditures										
Program		FY 2025 Actual	FY 2026 Approved	FY 2027 Proposed		\$ Change 2026 - 2027		% Change 2026 - 2027		
Leadership and Management		\$353,290	\$319,049	\$238,298		(\$80,751)		-25.3%		
City Match and Supplement to State Budget		\$6,640,091	\$7,322,014	\$7,322,014		\$0		0.0%		
Community Based Health Services		\$594,044	\$608,470	\$647,796		\$39,326		6.5%		
Environmental Health		\$239,409	\$324,410	\$329,468		\$5,058		1.6%		
Health Equity		\$306,999	\$343,858	\$219,830		(\$124,028)		-36.1%		
Case Management/Baby Care		\$1,091,464	\$1,168,180	\$1,211,609		\$43,429		3.7%		
Total Expenditures (All Funds)		\$9,225,298	\$10,085,981	\$9,969,015		(\$116,966)		-1.2%		
FTE by Program										
Program		FY 2025 Actual	FY 2026 Approved	FY 2027 Proposed		\$ Change 2026 - 2027		% Change 2026 - 2027		
Leadership and Management		2.00	1.00	1.00		0.00		0.0%		
City Match and Supplement to State Budget		-	-	-		0.00		0.0%		
Community Based Health Services		6.00	5.00	5.00		0.00		0.0%		
Environmental Health		3.00	3.00	3.00		0.00		0.0%		
Health Equity		2.00	3.00	3.00		0.00		0.0%		
Case Management/Baby Care		9.25	9.25	9.25		0.00		0.0%		
Total FTEs		22.25	21.25	21.25		-		0.0%		

The first three tables represent the same budget totals, but are presented differently. The first table presents information by character or category of expense. The second table displays information by fund. And the third table provides a breakdown of the department's budget based on programs

This tables includes notes regarding significant FTE changes to each program.

Understanding the Budget



CITY OF ALEXANDRIA, VIRGINIA Health Department



FISCAL YEAR HIGHLIGHTS

All Programs

- *FY 2027 Current Services Adjustments (-\$68,628)*
 - Current services adjustments reflect the change in cost of continuing the current fiscal year, including regular increases and/or decreases in salaries & benefits, costs, contracts, and materials. Each bargaining unit's agreement can be referenced in the Personnel section of the budget book. Other personnel increases include a pay scale increase of 1.5% for non-collectively bargained City employees which is budgeted for in the Non-Departmental section of the budget.

This page provides the highlighted budget changes for the upcoming fiscal year.

City Match and Supplement to State Budget

- *City Match Adjustment (\$54,308)*
 - The budget is increased by \$54,308 in City matching funds to support State Health Department costs. These costs include schedules rent increases as well as salary supplements for State employees.

Health Equity

- *Maintaining Community Outreach Manager (\$98,500; +1.0 FTE Increase)*
 - Community Outreach Manager — Funding is provided for one Community Outreach Manager position, previously grant-funded by the State. The City will fund this position on an ongoing basis once State grant funds are exhausted.
- *Elimination of Health Equity Program Manager (-\$130,000; -1.0 FTE Decrease)*
 - Health Equity Program Manager — One grant-funded Program Manager position is removed from the budget due to the ending of the grant.

Environmental Health

- *Vacant Health Outreach Specialist Elimination (-\$103,592; -1.0 FTE Decrease)*
 - In order to manage costs within the available revenue, City staff conducted an evaluation of vacant positions to identify opportunities for savings. The following position was selected for elimination in the FY 2027 budget:
 - Vacant Environmental Health Outreach Specialist
- *Vector Control Reduction (-\$4,000)*
 - The budget is reduced by \$4,000 for temporary services related to mosquito mitigation. These funds have been historically under-spent, and this reduction will have no impact on services.

Understanding the Budget



CITY OF ALEXANDRIA, VIRGINIA

Health Department

PERFORMANCE INDICATORS

Indicators in the City Council Priorities this Department contributes to:

- Decrease hospitalization rate (per 100,000 residents)

Department Key Indicators

The information in this dashboard was reported by the department.

Key Department Indicators	2023	2024	2025
Student adequately immunized rate, kindergarten (CY)	94%	85%	
Teen pregnancy per 1,000 teens (CY)	15.3		
Number of sexual and reproductive health visits provided for uninsured and underinsured individuals (CY)	2,390	2,582	
Monthly average number of participants in Women, Infants, and Children (WIC) program	2,962	2,872	
Early syphilis rate per 100,000 population (CY)	32.1		
Percentage of food establishments inspected within 15 days of their due date	71.50%	69.50%	78.90%
Percentage of priority/highest risk violations corrected at the time of inspection	86.10%	89.50%	86.30%
Number of infectious disease investigations conducted	600	686	703
Number of deployable Medical Reserve Corps (MRC) volunteers	957	921	833

Note: Years with blank entries indicate that data are not available for that reporting year. Some indicators are reported with a delay and/or are not collected annually. For all reported data, visit <https://www.alexandriava.gov/performance-analytics/reports-and-dashboards#Departments>.

This page includes Key Department Indicators that measure performance.

Understanding the Budget



CITY OF ALEXANDRIA, VIRGINIA

Health Department

LEADERSHIP AND MANAGEMENT

Program Description: This program provides leadership, general management, and administrative support to City and State programs and efforts.

	FY 2025 Actual	FY 2026 Approved	FY 2027 Proposed	\$ Change 2026 - 2027	% Change 2026 - 2027
Expenditures By Character					
Personnel	\$242,243	\$137,888	\$140,586	\$2,698	2.0%
Non-Personnel	\$111,047	\$98,237	\$97,712	(\$525)	-0.5%
Capital Goods Outlay	\$0	\$82,924	\$0	(\$82,924)	-100.0%
Total Program Expenditures (All Funds)	\$353,290	\$319,049	\$238,298	(\$80,751)	-25.3%

	FY 2025 Actual	FY 2026 Approved	FY 2027 Proposed	\$ Change 2026 - 2027	% Change 2026 - 2027
Expenditures by Fund					
General Fund	\$353,290	\$2,173	\$0	(\$351,117)	-99.7%
Internal Service	\$0	(\$82,924)	\$0	(\$82,924)	-100.0%
Total Program Expenditures (All Funds)	\$353,290	(\$80,751)	\$238,298	(\$80,751)	-25.3%

On this page, program level expenditure data are summarized for FY 2027 and the prior two fiscal years.

Next, a more in-depth breakdown of each program is provided. This includes a program description and financial information for the most recent year actuals, current original budget, and approved allocation for the upcoming year. Information is displayed by character or category of expense.

CITY MATCH AND SUPPLEMENT TO STATE BUDGET

Program Description: The City Match and Supplement provides supplemental salary and retirement funding to improve recruitment and enhance retention as well as funding Public Health programs and initiatives via a required match percentage as specified by Virginia Department of Health in the Local Government Agreement.

	FY 2025 Actual	FY 2026 Approved	FY 2027 Proposed	\$ Change 2026 - 2027	% Change 2026 - 2027
Expenditures By Character					
Personnel	\$169,123	\$362,898	\$362,898	\$0	0.0%
Non-Personnel	\$6,470,968	\$6,959,116	\$6,959,116	\$0	0.0%
Total Program Expenditures (All Funds)	\$6,640,091	\$7,322,014	\$7,322,014	\$0	0.0%

	FY 2025 Actual	FY 2026 Approved	FY 2027 Proposed	\$ Change 2026 - 2027	% Change 2026 - 2027
Expenditures by Fund					
General Fund	\$6,640,091	\$7,322,014	\$7,322,014	\$0	0.0%
Total Program Expenditures (All Funds)	\$6,640,091	\$7,322,014	\$7,322,014	\$0	0.0%

Understanding the Budget



CITY OF ALEXANDRIA, VIRGINIA Health Department	
SERVICES PROVIDED BY DEPARTMENT	
Service	Description
Administration and Leadership	Provides strategic planning for and direction of department programs; provides human resource management to attract, retain, and support Health Department staff; provides financial management to plan, budget, and administer finances; provides facility management to oversee infrastructure.
Aquatic Health & Safety	Regularly evaluates pools and spas to reduce the risk of drownings, water-borne illnesses, and injuries. Issues permits to ensure compliance with required local codes. Provides consultation for businesses, developers, and communities constructing or renovating aquatic health facilities in the City.
Community Health Partnering	Coordinates coalition building, collaborative planning, and community action for Alexandria to facilitate a healthy and thriving community.
Food Safety	Inspects food facilities within the City for compliance with State and local codes to ensure food safety. Grants and manages food permits. Staffs the City Permit Center to provide a one-stop shop (offering permits and food safety advice) for restaurants.
Health Data Surveillance & Reporting; Reportable Disease Management/Tracking	Collects, analyzes, and interprets data, and monitors health trends to enable data-driven development of policies and programs; investigates communicable diseases to help schools, healthcare facilities, daycares, and the community; prevent, limit, and halt the spread of illnesses.
Public Health Emergency Management	Prepares for, responds to, and plans recovery from natural and man-made emergencies.
Teen Wellness Center	Provides outpatient clinical services to the Alexandria youth age 12-19 years of age to help ensure academic success.
Vector Control	Responds to complaints. Advises residents and businesses on how to best prevent and control vector-borne illnesses.
City Match & Supplement	Local Government Agreement with the State (VDH) for required match funding and supplement.
Sexual and Reproductive Health	Provides sexual health clinical services, comprehensive family planning, and related preventive health services for low-income women and men.
HIV Prevention	Coordinates HIV prevention activities with community partners and City agencies. Provides education to individuals and groups. Provides support to the HIV/AIDS Commission.
Nursing Home Screening	Provides required screenings for adults and children eligible for Medicaid-reimbursed in-home care.

This page includes a list of services, and a description of each service.