

Alexandria City Jail

Fiscal Year **510**
2025

Date reviewed
03/17/26 Date today

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	12
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	117		
ALL INMATE HOUSED DAYS (LIDS)	95,536	OPERATING	
FED / OUT OF STATE ADP	127	CAPACITY	
TOTAL LIDS ADP	262	77% TOTAL	
DOC RATED OPERATING CAPACITY	340	40% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 95,538

2. EXPENDITURES

		<i>Expenses per Inmate Day</i>	
Personal Services	\$22,615,077	\$236.71	
Food Services	\$931,942	\$9.75	
Medical Services	\$3,437,511	\$35.98	
Inmate Programs	\$194,021	\$2.03	
Transportation	\$14,649	\$0.15	
Direct Jail Support	\$1,573,677	\$16.47	
Other Jail Indirect Expenses	\$2,956,096	\$30.94	
SUB-TOTAL OPERATING	\$31,722,973	\$332.05	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$31,722,973	\$332.05	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 95,538

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,115,650	\$64.01		
Per-Diems (Gross)	\$299,632	\$3.14		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$299,632	\$3.14		
Office / Vehicles	\$0	\$0.00		
Other	(99,482)	-\$1.04		
Federal: Per-Diems	\$6,558,412	\$68.65	\$141.09	
-Grants Includes Federal Stabilization	\$140,366	\$1.47		
Other	\$94,037	\$0.98		
Local Jurisdictional - Operating (to balance)	\$18,373,874	\$192.32		
Non-Local Jurisdictional Per Diems	\$18,700	\$0.20		
Out of State	\$0	\$0.00		
Work Release	\$5,081	\$0.05		
Other	\$216,703	\$2.27		
SUB-TOTAL OPERATING	\$31,722,973	\$332.05	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,722,973	\$332.05	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

19.91% STATE FUNDED
21.41% FEDERAL FUNDED
57.92% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
0.76% OTHER FUNDED
100.00% TOTAL FUNDED