

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of Alexandria City Jail.

FY 2024 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2025

PREFACE

The Compensation Board is pleased to present the twenty-sixth annual Jail Cost Report in accordance with the provisions of Chapter 725, Item 67, Paragraph K. of the 2025 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$1,200.6 million in FY 2024, up from \$1,115.7 million in FY 2023. The average daily population (ADP) in Virginia Jails increased to 20,307 inmates from FY23's ADP of 19,620.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 66.2% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,898 for FY 2024) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,509 for FY 2024).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails decreased to 36.4% in FY 2024 (36.5% for 2023). The local funding percent (for housing local or member jurisdiction inmates) decreased to 57.6%, from 57.9% in FY 2022.

The report shows \$41.3 million in Federal Funding. Federal funding accounted for 3.4% of all funding provided to Virginia's jails in FY 2024, compared to 3.5% in FY 2023. Funding from "Other" sources accounted for 5.7% of all FY 2024 funding provided to Virginia's jails, up from 5.2% in FY 2023. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2025

INTRODUCTION

The FY 2024 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2025 Virginia Acts of Assembly, Item 67, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2025, all local and regional jails and jail farms were able to send their FY 2024 information through the mail or electronically.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2024 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2024 average operating cost per inmate per day increased to \$151.38, up \$6.20 from FY 2023. Jail operating costs per inmate day ranged from a low of \$78.83 at the Northern Neck Regional Jail to a high of \$408.61 at the Fauquier County Jail.

The average daily population (ADP) for all jails increased by 3.5% in FY 2024 to 20,307. During FY 2024, 7.5 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2024 were \$1,200.6 million. The Compensation Board provided funding of \$434.3 million, with other state agencies providing an additional \$2.8 million, primarily in grant funding. Virginia's localities contributed \$691.8 million to their jails and jail farm (including debt service obligations) and an additional \$15.1 million to house inmates at other jurisdictions. The federal government provided funding of \$41.3 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$50.0 million. Work release funds generated by the inmates provided \$3.1 million. Funding received for out of state inmates was negligible. For FY 2024, the twenty-two regional jails showed total revenues exceeded expenditures by \$37.7 million, or \$8.77 per inmate day.

The Commonwealth's share of total expenditures increased during FY 2024 at 36.4%. The Commonwealth's share of total expenditures ranged from a low of 11.3% for the Danville City Jail Farm to a high of 59.9% for the Martinsville City Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$217.93. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$157.08, followed by the Central region at \$125.39 and the Western region at \$110.46.

The locality's share of total expenditures ranged from a low of 0.0% for the Northern Neck Regional Jail to a high of 87.9% for the Danville City Jail Farm. The average share for localities was 57.6%.

Total Revenues

Forty-seven jails received Federal revenue of various types, totaling \$41.3 million (\$34.1 million in federal per diems, \$4.4 million in federal grants, and \$2.8 million in other federal funds). The Northern Neck Regional Jail and Southside Regional Jail received 44.6% and 30.4%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$77.69. The Commonwealth's overhead recovery program returned \$6.3 million to the general fund.

FY 2024 Executive Summary, continued

Sheriff Operated Local Jail Costs

During FY 2024 the local jails (35) incurred 3.2 million incarceration days, or 42.4% of the total for all Jails. Federal/Out of State inmate days accounted for 2.6% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$202.26 (FY 2023, \$192.04) and total costs were \$209.59, or \$49.57 per day higher than the average of \$160.03 for all jails. On average, localities contributed 63.0% to their local jails' expenditures, compared to the statewide average locality contribution of 57.6% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$113.76, or \$37.62 lower per day than the statewide average of \$151.38. When debt service and long-term capital costs are included, the regional jails' total costs were \$36.59 per inmate day lower than the statewide average (\$123.43 per inmate day compared to \$160.53, respectively).

Regional jails were responsible for 4.3 million incarceration days, or 57.2% of the state's total inmate responsible days. With an ADP of 973 federal inmates, regional jails held 81.1% of the federal and out of state inmate population.

Jail Farm Costs

Through FY24, the state continued to partially fund the operation of one jail farm. The jail farm accounted for the remaining 0.4% of inmate responsible days. The jail farm average operating cost per inmate day was \$139.98, or \$11.40 a day lower than the state average of \$151.38. The jail farm incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$139.98. The jail farm did not hold any federal inmates nor receive any federal funding.

Additional Housing Costs Incurred at Other Localities

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$3.6 million, followed by the County of New Kent at \$1.6 million. For localities that operated their own jail, Page County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.9 million, followed by Culpeper County at \$1.2 million.

FY 2024 Executive Summary, continued

Canteen Fund & Other Inmate related Accounts

A statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies is required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail’s operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent’s general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

The statement of revenues and expenses for the inmate canteen fund and other inmate-related accounts provides summary totals for the fiscal year and may not separately identify expenses incurred for the benefit of the inmates from related expenses for jail operations, or those revenues that defray the cost of jail operations.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(In Thousands) REVENUES</u>	<u>(In Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 19,650	\$ 21,049
TELEPHONE	\$ 22,388	\$ 7,046
WORK RELEASE/OTHER	\$ 5,693	\$ 2,247
MEDICAL CO-PAYMENTS	\$ 1,151	\$ 985
INTEREST/INVEST MONIES	\$ 432	\$ 7

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Total Virginia Jails (58)

Fiscal Year 2024

IN
000's (Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions	1,509
Direct Supervision - # Beds	8,141	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,823	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,898		

ALL INMATE HOUSED DAYS (LIDS)	7,432,376	OPERATING
FED/ OUT OF STATE ADP	1,199	CAPACITY USE %
TOTAL LIDS ADP	20,307	88% TOTAL
DOC RATED OPERATING CAPACITY	22,964	83% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 7,502,743

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$751,588	\$100.18	
Food Services	\$44,835	\$5.98	
Medical Services	\$149,167	\$19.88	
Inmate Programs	\$3,089	\$0.41	
Transportation	\$9,061	\$1.21	
Direct Jail Support	\$108,475	\$14.46	
Capital Accounts - Operating	\$16,708	\$2.23	
Other Jail Indirect Expenses	\$52,850	\$7.04	
SUB-TOTAL OPERATING	\$1,135,773	\$151.38	Per Inmate Day
Capital Accounts - Long Term	\$1,557	\$0.20	
Debt Service	\$63,306	\$8.44	
TOTAL EXPENSES	\$1,200,636	\$160.03	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 7,502,743

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$2,754	\$0.37		
Salaries	\$347,901	\$46.37		
Per-Diems (Gross)	\$41,977	\$5.59		
- Overhead Recovery	(\$6,346)	(\$0.85)		
Per-Diems (Net)	\$35,631	\$4.75		
Office / Vehicles	\$57,305	\$7.64		
Other	(\$6,545)	(\$0.87)		
Federal: Per-Diems	\$34,093	\$4.54	\$77.69	36.40% STATE FUNDED
Grants	\$4,426	\$0.59		3.44% FEDERAL FUNDED
Other	\$2,757	\$0.37		
Local Jurisdictional - Operating (to balance)	\$628,382	\$83.75		52.34% LOCAL OPERATING
Non-Local Jurisdictional	\$14,676	\$1.96		
Out of State	\$0	\$0.00		5.28% LOCAL DEBT - RELATED
Work Release	\$3,099	\$0.41		
Other	\$49,964	\$6.66		5.68% OTHER FUNDED
SUB-TOTAL OPERATING	\$1,174,443	\$156.54		103.14% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$63,426	\$8.45		
Non-Local Jurisdictional - Debt Related	\$442	\$0.06		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,238,311	\$165.05		
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$37,675	\$5.02		Per Inmate Day

Total Virginia Jails (58)

Fiscal Year 2023

IN
000's (Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions	1,652
Direct Supervision - # Beds	8,141	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,823	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,927		

ALL INMATE HOUSED DAYS (LIDS)	7,180,737
FED/ OUT OF STATE ADP	1,257
TOTAL LIDS ADP	19,620
DOC RATED OPERATING CAPACITY	22,964

OPERATING CAPACITY USE %	85% TOTAL
	80% STATE (TOTAL less FED/OUT OF STATE)

ALL INMATE RESPONSIBLE DAYS 7,223,572

2. EXPENDITURES

Personal Services	\$703,096
Food Services	\$39,938
Medical Services	\$133,933
Inmate Programs	\$2,458
Transportation	\$7,920
Direct Jail Support	\$102,519
Capital Accounts - Operating	\$13,140
Other Jail Indirect Expenses	\$45,716
SUB-TOTAL OPERATING	\$1,048,720
Capital Accounts - Long Term	\$627
Debt Service	\$66,391
TOTAL EXPENSES	\$1,115,738

EXPENSES	
Per Inmate Day	
	\$97.33
	\$5.53
	\$18.54
	\$0.34
	\$1.10
	\$14.19
	\$1.82
	\$6.33
Per Inmate Day	\$145.18
	\$0.08
	\$9.19
Per Inmate Day	\$154.46

ALL INMATE RESPONSIBLE DAYS 7,223,572

3. REVENUES

Commonwealth Funded	
Grants	\$3,085
Salaries	\$325,994
Per-Diems (Gross)	\$41,132
- Overhead Recovery	(\$5,499)
Per-Diems (Net)	\$35,633
Office / Vehicles	\$49,718
Other	(\$7,175)
Federal: Per-Diems	\$34,778
Grants	\$1,913
Other	\$2,508
Local Jurisdictional - Operating (to balance)	\$582,761
Non-Local Jurisdictional	\$13,699
Out of State	\$0
Work Release	\$2,624
Other	\$41,194
SUB-TOTAL OPERATING	\$1,086,732
Local Jurisdictional - Debt Related	\$62,733
Non-Local Jurisdictional - Debt Related	\$475
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,149,940

REVENUES	REVENUES
Per Inmate Day (All)	Per Inmate Day (Federal)
\$0.43	
\$45.13	
\$5.69	
(\$0.76)	
\$4.93	
\$6.88	
(\$0.99)	
\$4.81	\$75.59
\$0.26	
\$0.35	
\$80.67	
\$1.90	
\$0.00	
\$0.36	
\$5.70	
Per Inmate Day	Per Inmate Day
\$150.44	
\$8.68	
\$0.07	
\$0.00	
\$0.00	
Per Inmate Day	Per Inmate Day
\$159.19	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.50% STATE FUNDED
3.52% FEDERAL FUNDED
52.23% LOCAL OPERATING
5.62% LOCAL DEBT - RELATED
5.20% OTHER FUNDED
103.07% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$34,202	\$4.73 Per Inmate Day
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All Local Jails (36)

Fiscal Year 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions	899
Direct Supervision - # Beds	3,382	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,119	Houses Females	Mixed
Date(s) Built	1908 - 2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,365		
ALL INMATE HOUSED DAYS (LIDS)	3,162,236	OPERATING CAPACITY	
FED/ OUT OF STATE ADP	226	82% TOTAL	
TOTAL LIDS ADP	8,640	80% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	10,501		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	3,181,014	EXPENSES	
		Per Inmate Day	
Personal Services	\$432,676,370	\$136.02	
Food Services	\$20,983,362	\$6.60	
Medical Services	\$83,282,752	\$26.18	
Inmate Programs	\$2,123,708	\$0.67	
Transportation	\$5,466,278	\$1.72	
Direct Jail Support	\$46,094,373	\$14.49	
Capital Accounts - Operating	\$3,209,710	\$1.01	
Other Jail Indirect Expenses	\$49,571,268	\$15.58	
SUB-TOTAL OPERATING	\$643,407,821	\$202.26	Per Inmate Day
Capital Accounts - Long Term	\$4,944	\$0.00	
Debt Service	\$23,305,664	\$7.33	
TOTAL EXPENSES	\$666,718,429	\$209.59	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	3,181,014	REVENUES	REVENUES	
		Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$1,173,635	\$0.37		
Salaries	\$183,698,134	\$57.75		
Per-Diems (Gross)	\$17,396,553	\$5.47		
- Overhead Recovery	(\$1,092,417)	(\$0.34)		
Per-Diems (Net)	\$16,304,567	\$5.13		
Office / Vehicles	\$15,488,461	\$4.87		
Other	(\$3,846,712)	(\$1.21)		
Federal: Per-Diems	\$8,828,831	\$2.78	\$106.63	31.92% STATE FUNDED
Grants	\$2,457,488	\$0.77		1.81% FEDERAL FUNDED
Other	\$768,553	\$0.24		
Local Jurisdictional - Operating (to balance)	\$397,328,917	\$124.91		59.59% LOCAL OPERATING
Non-Local Jurisdictional	\$8,439,843	\$2.65		
Out of State	\$0	\$0.00		3.43% LOCAL DEBT-RELATED
Work Release	\$1,323,613	\$0.42		3.25% OTHER FUNDED
Other	\$11,447,435	\$3.60		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$643,412,765	\$202.27	Per Inmate Day	
Local Jurisdictional - Debt Related	\$22,863,736	\$7.19		
Non-Local Jurisdictional - Debt Related	\$441,928	\$0.14		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$666,718,429	\$209.59	Per Inmate Day	

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (22) Fiscal Year 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	622	# of Locally Funded Pos.	572
Direct Supervision - # Beds	4,759	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,584	Houses Females	Yes
Date(s) Built	1935 - 2014	Operates Dispatch	No
Compensation Board Funded Positions	4,533		
ALL INMATE HOUSED DAYS (LIDS)	4,241,875	OPERATING	
FED/ OUT OF STATE ADP	973	CAPACITY	
TOTAL LIDS ADP	11,590	94% TOTAL	
DOC RATED OPERATING CAPACITY	12,343	86% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	4,293,463		
EXPENSES			
		Per Inmate Day	
Personal Services	\$316,230,492	\$73.65	
Food Services	\$23,604,260	\$5.50	
Medical Services	\$65,624,657	\$15.28	
Inmate Programs	\$965,095	\$0.22	
Transportation	\$3,525,700	\$0.82	
Direct Jail Support	\$61,960,547	\$14.43	
Capital Accounts - Operating	\$13,494,265	\$3.14	
Other Jail Indirect Expenses	\$3,003,381	\$0.70	
SUB-TOTAL OPERATING	\$488,408,397	\$113.76	Per Inmate Day
Capital Accounts - Long Term	\$1,552,470	\$0.36	
Debt Service	\$40,000,625	\$9.32	
TOTAL EXPENSES	\$529,961,492	\$123.43	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	4,293,463		
REVENUES			
		Per Inmate Day (All)	Per Inmate Day (Federal)
Commonwealth Funded			
Grants	\$1,579,819	\$0.37	
Salaries	\$164,203,005	\$38.24	
Per-Diems (Gross)	\$24,132,628	\$5.62	
- Overhead Recovery	(\$5,253,602)	(\$1.22)	
Per-Diems (Net)	\$18,879,026	\$4.40	
Office / Vehicles	\$41,816,929	\$9.74	
Other	(\$2,698,362)	(\$0.63)	
Federal: Per-Diems	\$25,264,618	\$5.88	\$70.96
Grants - Includes Fed. Stabilization Funds	\$1,968,460	\$0.46	
Other	\$1,988,008	\$0.46	
Local Jurisdictional - Operating	\$227,573,611	\$53.00	
Non-Local Jurisdictional	\$6,236,173	\$1.45	
Out of State	\$0	\$0.00	
Work Release	\$1,763,346	\$0.41	
Other	\$38,499,128	\$8.97	
SUB-TOTAL OPERATING	\$527,073,762	\$122.76	Per Inmate Day
Local Jurisdictional - Debt Related	\$40,562,127	\$9.45	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$567,635,889	\$132.21	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>			
	\$37,674,397	\$8.77	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	42.23% STATE FUNDED
	5.51% FEDERAL FUNDED
	42.94% LOCAL OPERATING
	7.65% LOCAL DEBT - RELATED
	8.78% OTHER FUNDED
	107.11% TOTAL FUNDED

All Jail Farms (1)

Fiscal Year 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	28,265	OPERATING CAPACITY	
FED / OUT OF STATE ADP	0	64% TOTAL	
TOTAL LIDS ADP	77	64% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	120		

ALL INMATE RESPONSIBLE DAYS 28,265

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,680,728	\$94.84	
Food Services	\$247,507	\$8.76	
Medical Services	\$259,251	\$9.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$69,502	\$2.46	
Direct Jail Support	\$420,545	\$14.88	
Capital Accounts - Operating	\$3,863	\$0.14	
Other Jail Indirect Expenses	\$275,077	\$9.73	
SUB-TOTAL OPERATING	\$3,956,473	\$139.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,956,473	\$139.98	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 28,265

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$447,035	\$15.82		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$447,035	\$15.82		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,479,623	\$123.11		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,093	\$0.43		
Other	\$17,722	\$0.63		
SUB-TOTAL OPERATING	\$3,956,473	\$139.98		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,956,473	\$139.98		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

11.30% STATE FUNDED
0.00% FEDERAL FUNDED
87.95% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
0.75% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Summary of Jails Reported - FY 2024

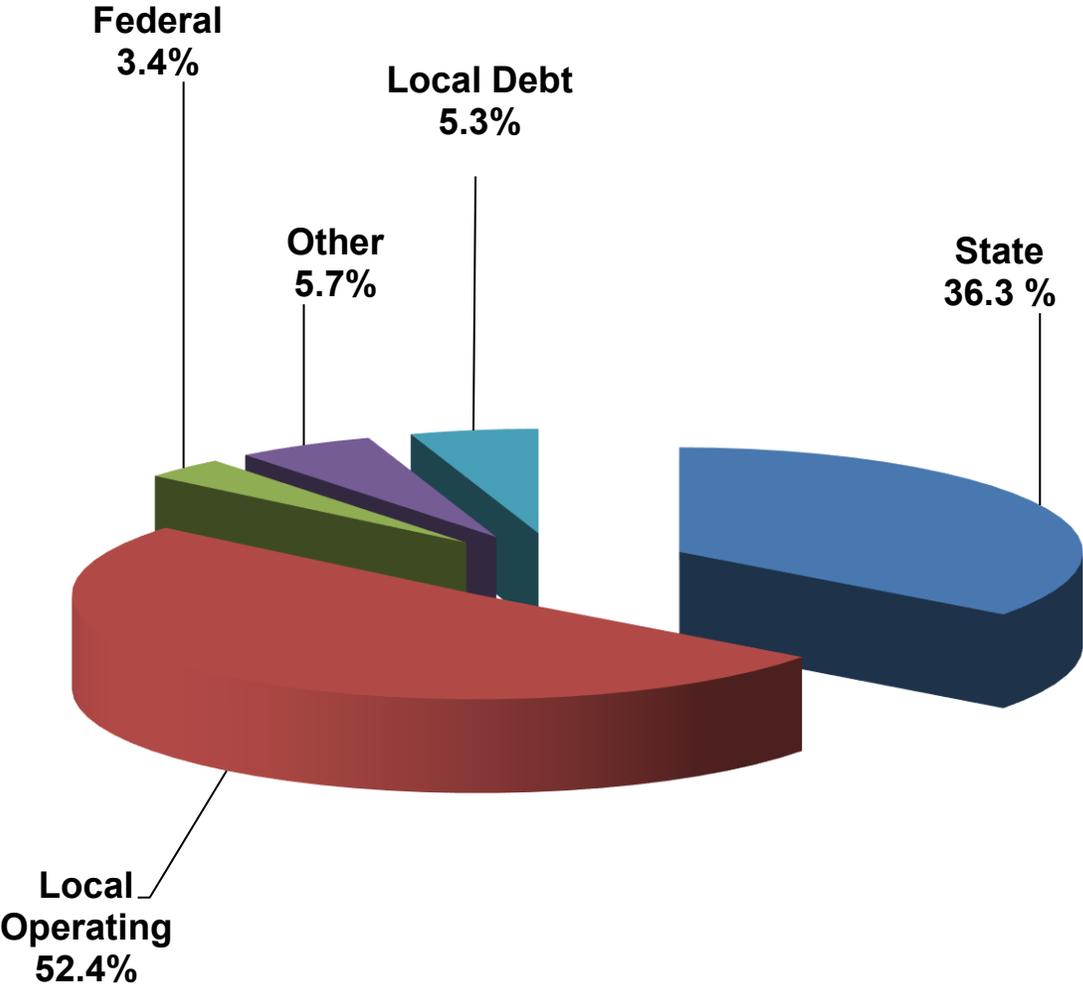
Jails included in the FY 2023 Jail Cost Report **58**

Jails removed after the FY 2023 Jail Cost Report (Closed) **-0-**

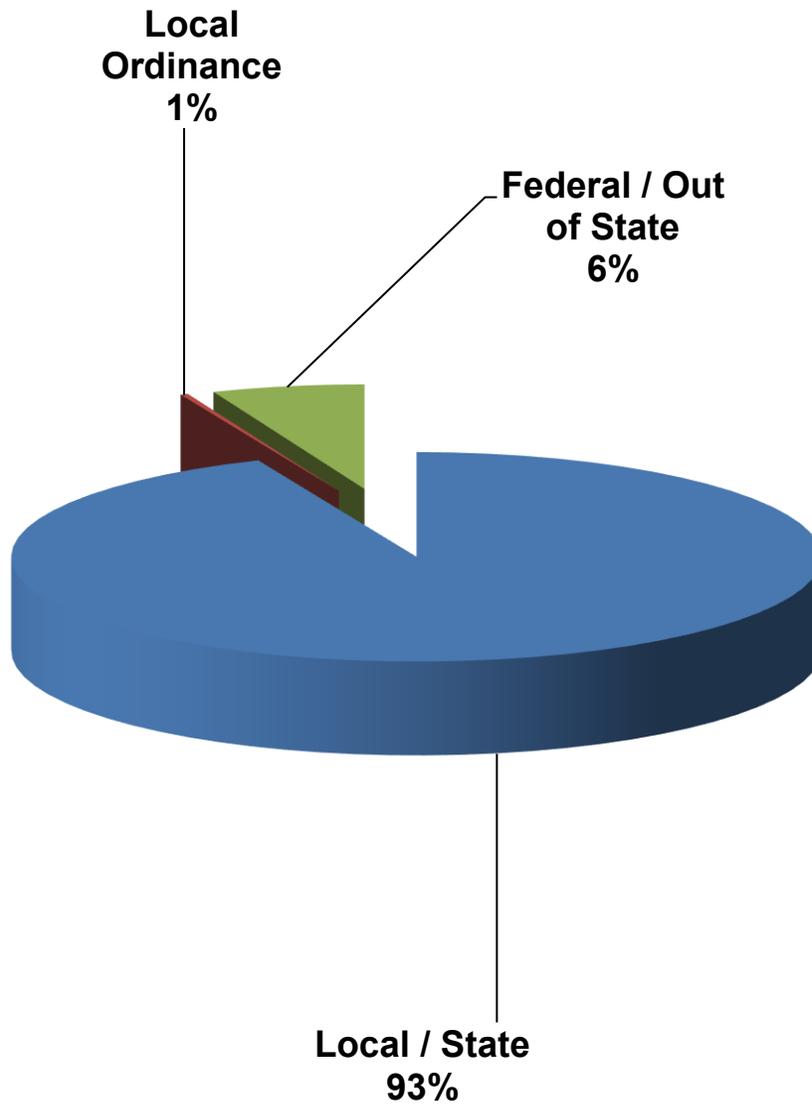
Jails added to the FY 2024 Jail Cost Report **-0-**

Total # of Jails included in the FY 2024 Jail Cost Report 58

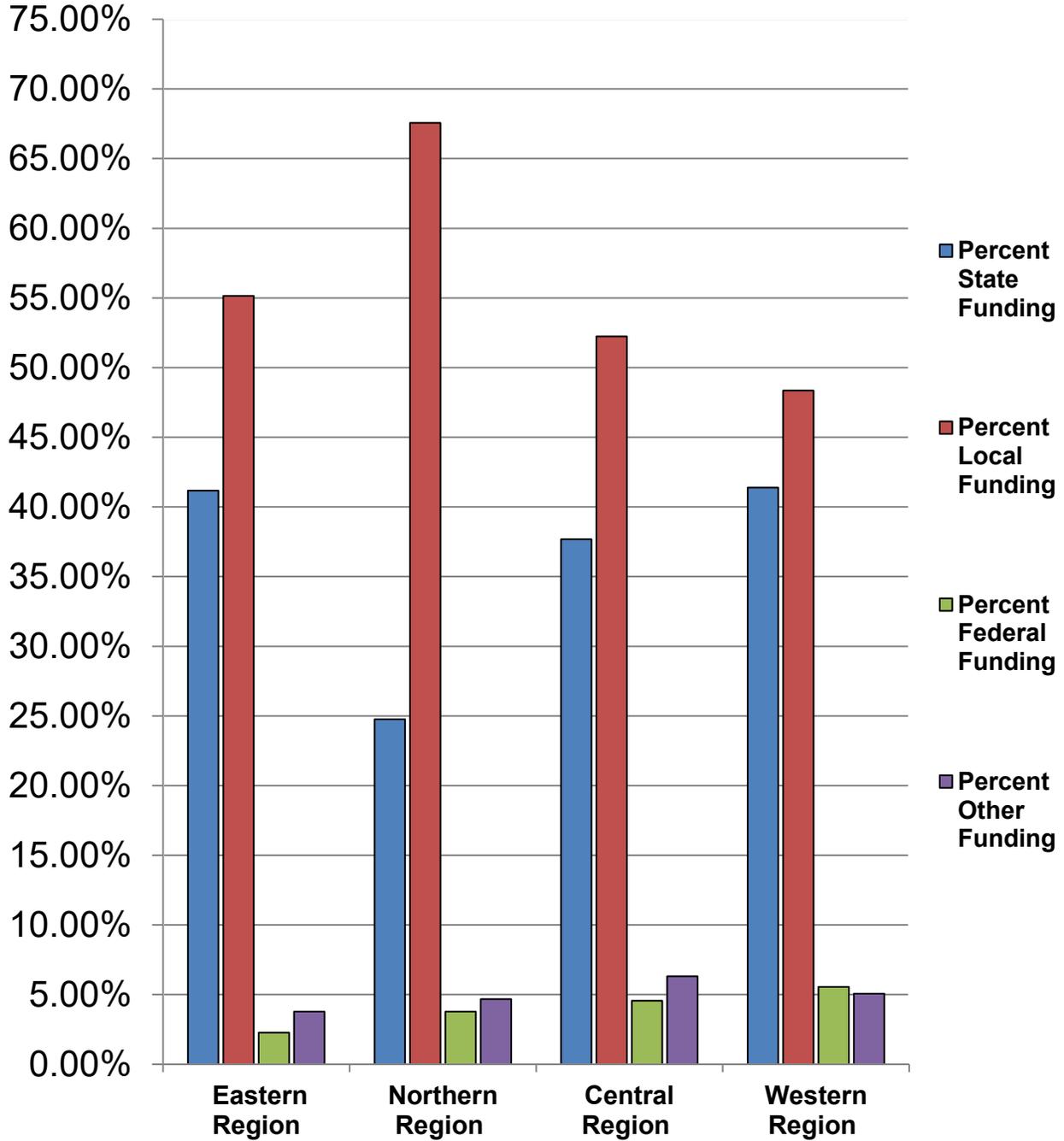
**FY'24 JAIL COST REPORT
FUNDING PERCENT OF
TOTAL EXPENDITURES
(BY SOURCE)**



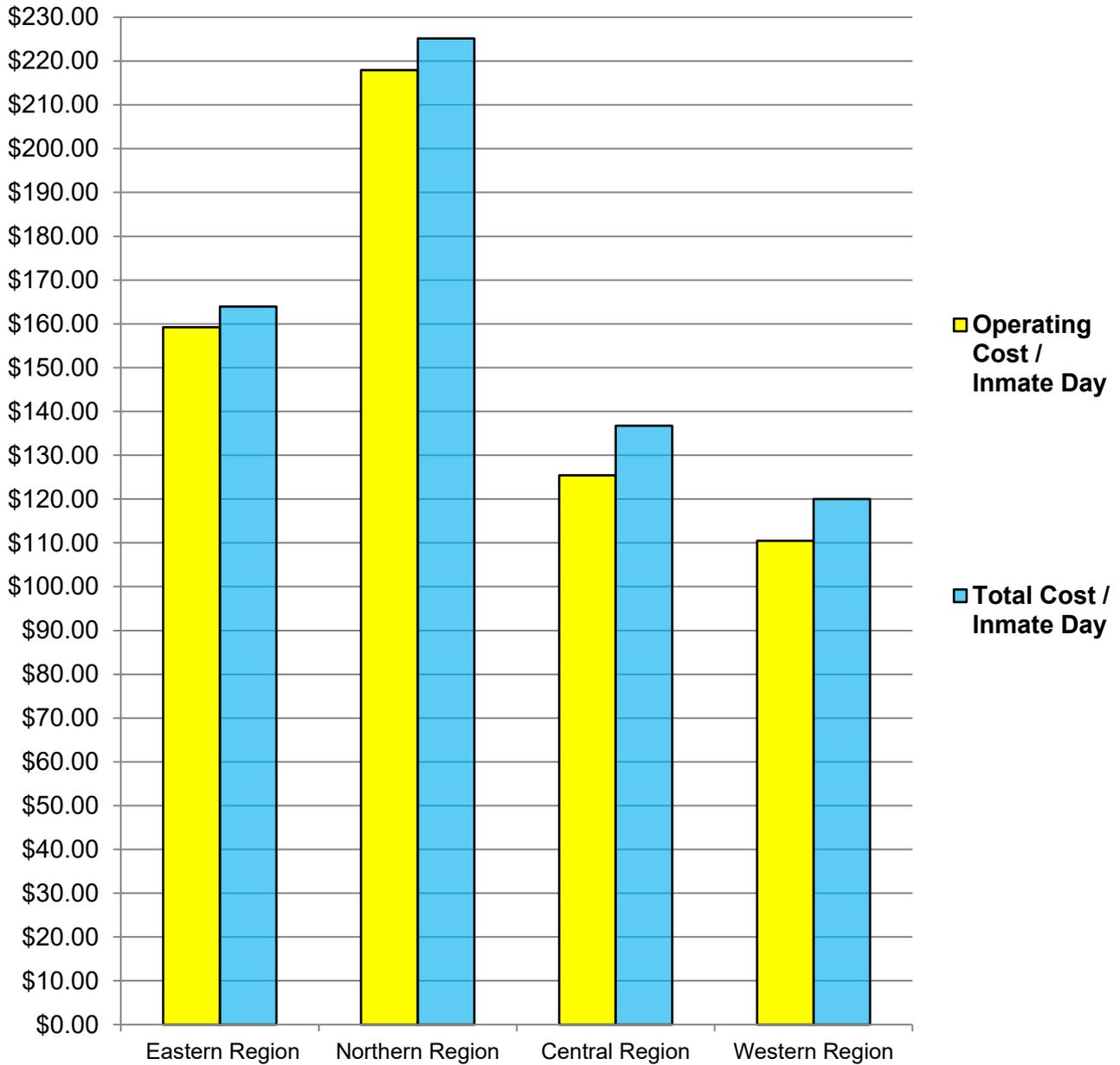
FY'24 JAIL COST REPORT INMATE DAYS (BY TYPE)



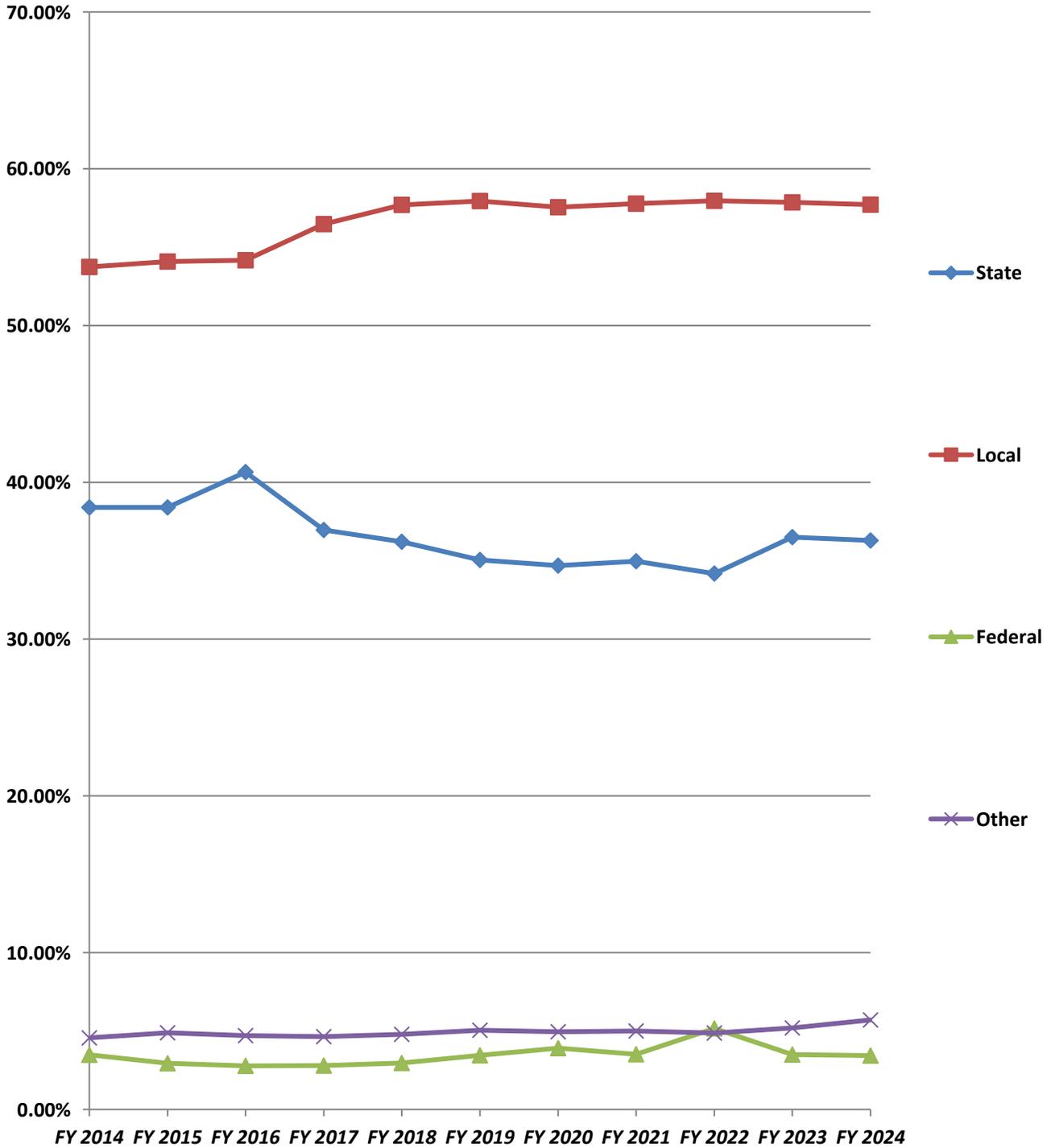
FY'24 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



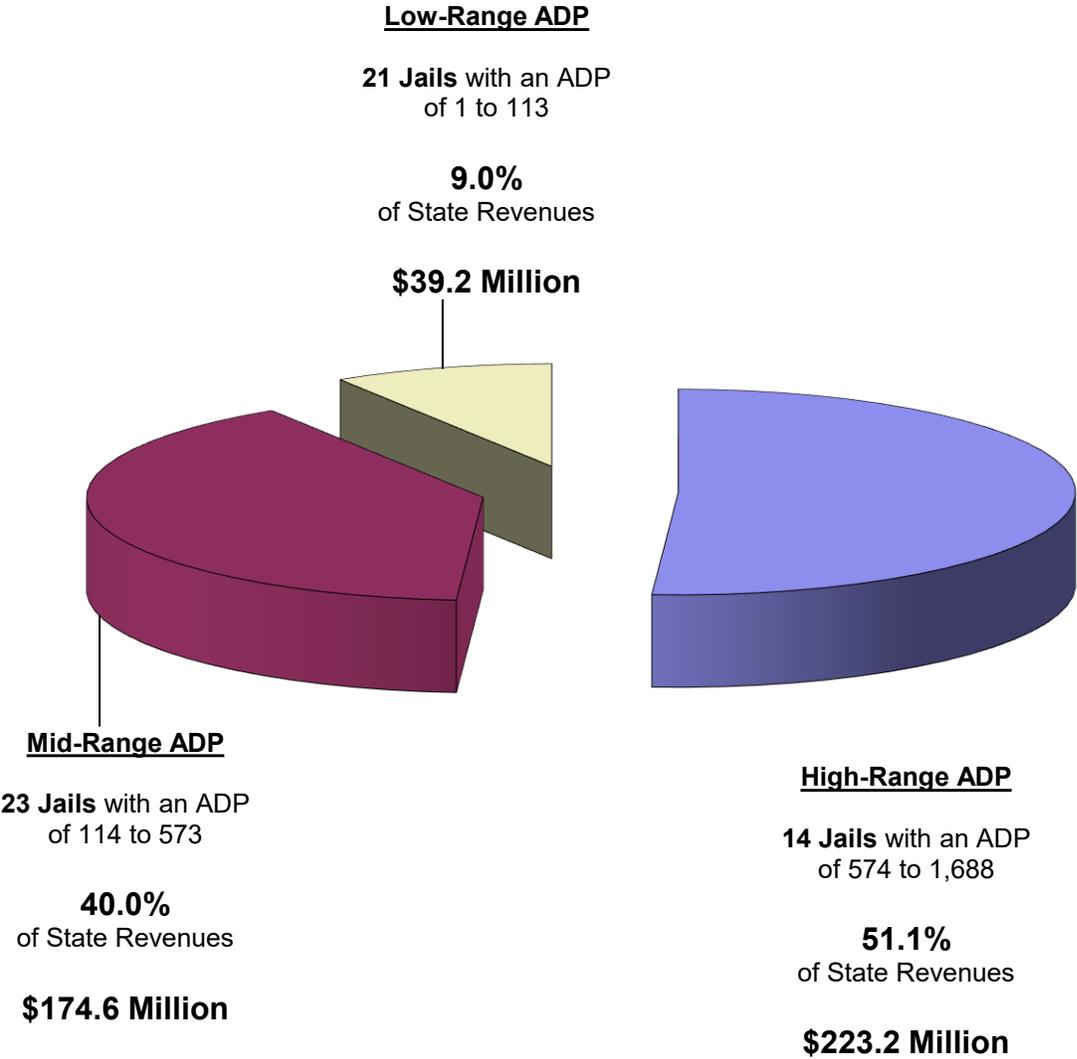
FY'24 JAIL COST REPORT OPERATING AND TOTAL JAIL COSTS BY REGION (PER INMATE DAY)



FY'24 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



**FY'24 JAIL COST REPORT
DISTRIBUTION OF STATE REVENUES
BY JAIL
AVERAGE DAILY POPULATION (ADP)
RANGES**



FY 2024
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
061	Fauquier County	\$408.61	\$408.61
107	Loudoun County	\$406.75	\$458.00
059	Fairfax County	\$392.74	\$394.39
013	Arlington County	\$333.31	\$333.31
153	Prince William / Manassas Regional	\$301.16	\$301.16
510	Alexandria City	\$296.93	\$296.93
047	Culpeper County	\$192.77	\$192.77
003	Albemarle / Charlottesville Regional	\$189.30	\$198.22
163	Rockbridge Regional	\$144.37	\$159.16
165	Rockingham County	\$126.97	\$131.59
069	Northwestern Regional	\$121.47	\$129.10
496	R.S.W. Regional	\$113.10	\$137.93
137	Central Virginia Regional	\$110.51	\$110.51
139	Page County	\$102.90	\$102.90
493	Middle River Regional	\$87.28	\$94.65
	Northern Region Average	\$217.93	\$225.19
Central Region			
760	Richmond City	\$211.66	\$247.12
041	Chesterfield County	\$201.86	\$207.63
103	Lancaster County	\$186.63	\$186.63
087	Henrico County	\$142.85	\$142.85
495	Meherrin River Regional	\$140.48	\$168.66
460	Pamunkey Regional	\$133.39	\$134.73
037	Charlotte County	\$127.11	\$127.11
485	Blue Ridge Regional	\$120.69	\$133.13
135	Piedmont Regional	\$120.46	\$123.39
465	Riverside Regional	\$95.70	\$113.20
630	Rappahannock Regional	\$88.92	\$101.65
193	Northern Neck Regional	\$78.83	\$78.83
	Central Region Average	\$125.39	\$136.75

FY 2024
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
161	Roanoke County/Salem	\$257.94	\$257.94
023	Botetourt County	\$228.72	\$255.34
143	Pittsylvania County	\$194.35	\$194.35
770	Roanoke City	\$171.24	\$171.24
005	Alleghany County	\$162.73	\$166.37
089	Henry County	\$152.52	\$182.34
220	Danville City Farm	\$139.98	\$139.98
067	Franklin County	\$131.30	\$131.30
121	Montgomery County	\$130.71	\$130.71
141	Patrick County	\$122.73	\$130.30
590	Danville City	\$103.13	\$103.13
690	Martinsville City	\$99.46	\$99.46
480	New River Valley Regional	\$95.73	\$113.27
494	Western Virginia Regional	\$91.95	\$109.98
492	Southwest Virginia Regional	\$82.87	\$90.49
	Western Region Average	<u><u>\$110.46</u></u>	<u><u>\$120.00</u></u>
Eastern Region			
475	Hampton Roads Regional	\$401.29	\$413.50
073	Gloucester County	\$308.15	\$308.15
131	Northampton County	\$300.73	\$371.07
650	Hampton City	\$277.93	\$277.93
175	Southampton County	\$240.27	\$240.96
740	Portsmouth City	\$221.75	\$221.75
183	Sussex County	\$202.39	\$202.39
550	Chesapeake City	\$185.74	\$191.14
700	Newport News City	\$176.01	\$189.08
810	Virginia Beach	\$161.29	\$164.38
119	Middle Peninsula Regional	\$159.66	\$159.95
710	Norfolk City	\$144.65	\$148.06
470	Virginia Peninsula Regional	\$103.12	\$104.86
001	Accomack County	\$93.07	\$93.07
491	Southside Regional	\$87.88	\$89.03
620	Western Tidewater Regional	\$80.16	\$83.74
	Eastern Region Average	<u><u>\$157.08</u></u>	<u><u>\$161.76</u></u>
	TOTAL STATE -WIDE AVERAGE	<u><u>\$151.38</u></u>	<u><u>\$160.03</u></u>

FY 2024
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$93.07	\$93.07
003	Albemarle / Charlottesville Regional	\$189.30	\$198.22
510	Alexandria City	\$296.93	\$296.93
005	Alleghany County	\$162.73	\$166.37
013	Arlington County	\$333.31	\$333.31
485	Blue Ridge Regional	\$120.69	\$133.13
023	Botetourt County	\$228.72	\$255.34
137	Central Virginia Regional	\$110.51	\$110.51
037	Charlotte County	\$127.11	\$127.11
550	Chesapeake City	\$185.74	\$191.14
041	Chesterfield County	\$201.86	\$207.63
047	Culpeper County	\$192.77	\$192.77
590	Danville City	\$103.13	\$103.13
220	Danville City Farm	\$139.98	\$139.98
059	Fairfax County	\$392.74	\$394.39
061	Fauquier County	\$408.61	\$408.61
067	Franklin County	\$131.30	\$131.30
073	Gloucester County	\$308.15	\$308.15
650	Hampton City	\$277.93	\$277.93
475	Hampton Roads Regional	\$401.29	\$413.50
087	Henrico County	\$142.85	\$142.85
089	Henry County	\$152.52	\$182.34
103	Lancaster County	\$186.63	\$186.63
107	Loudoun County	\$406.75	\$458.00
690	Martinsville City	\$99.46	\$99.46
495	Meherrin River Regional	\$140.48	\$168.66
119	Middle Peninsula Regional	\$159.66	\$159.95
493	Middle River Regional	\$87.28	\$94.65
121	Montgomery County	\$130.71	\$130.71
480	New River Valley Regional	\$95.73	\$113.27
700	Newport News City	\$176.01	\$189.08
710	Norfolk City	\$144.65	\$148.06
131	Northampton County	\$300.73	\$371.07

FY 2024
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$78.83	\$78.83
069	Northwestern Regional	\$121.47	\$129.10
139	Page County	\$102.90	\$102.90
460	Pamunkey Regional	\$133.39	\$134.73
141	Patrick County	\$122.73	\$130.30
135	Piedmont Regional	\$120.46	\$123.39
143	Pittsylvania County	\$194.35	\$194.35
740	Portsmouth City	\$221.75	\$221.75
153	Prince William / Manassas Regional	\$301.16	\$301.16
496	R.S.W. Regional	\$113.10	\$137.93
630	Rappahannock Regional	\$88.92	\$101.65
760	Richmond City	\$211.66	\$247.12
465	Riverside Regional	\$95.70	\$113.20
770	Roanoke City	\$171.24	\$171.24
161	Roanoke County/Salem	\$257.94	\$257.94
163	Rockbridge Regional	\$144.37	\$159.16
165	Rockingham County	\$126.97	\$131.59
175	Southampton County	\$240.27	\$240.96
491	Southside Regional	\$87.88	\$89.03
492	Southwest Virginia Regional	\$82.87	\$90.49
183	Sussex County	\$202.39	\$202.39
810	Virginia Beach	\$161.29	\$164.38
470	Virginia Peninsula Regional	\$103.12	\$104.86
620	Western Tidewater Regional	\$80.16	\$83.74
494	Western Virginia Regional	\$91.95	\$109.98
	AVERAGE	<u><u>\$151.38</u></u>	<u><u>\$160.03</u></u> *

* Includes Capital Costs

FY 2024
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
061	Fauquier County	\$408.61	\$408.61
107	Loudoun County	\$406.75	\$458.00
475	Hampton Roads Regional	\$401.29	\$413.50
059	Fairfax County	\$392.74	\$394.39
013	Arlington County	\$333.31	\$333.31
073	Gloucester County	\$308.15	\$308.15
153	Prince William / Manassas Regional	\$301.16	\$301.16
131	Northampton County	\$300.73	\$371.07
510	Alexandria City	\$296.93	\$296.93
650	Hampton City	\$277.93	\$277.93
161	Roanoke County/Salem	\$257.94	\$257.94
175	Southampton County	\$240.27	\$240.96
023	Botetourt County	\$228.72	\$255.34
740	Portsmouth City	\$221.75	\$221.75
760	Richmond City	\$211.66	\$247.12
183	Sussex County	\$202.39	\$202.39
041	Chesterfield County	\$201.86	\$207.63
143	Pittsylvania County	\$194.35	\$194.35
047	Culpeper County	\$192.77	\$192.77
003	Albemarle / Charlottesville Regional	\$189.30	\$198.22
103	Lancaster County	\$186.63	\$186.63
550	Chesapeake City	\$185.74	\$191.14
700	Newport News City	\$176.01	\$189.08
770	Roanoke City	\$171.24	\$171.24
005	Alleghany County	\$162.73	\$166.37
810	Virginia Beach	\$161.29	\$164.38
119	Middle Peninsula Regional	\$159.66	\$159.95
089	Henry County	\$152.52	\$182.34
710	Norfolk City	\$144.65	\$148.06
163	Rockbridge Regional	\$144.37	\$159.16
087	Henrico County	\$142.85	\$142.85
495	Meherrin River Regional	\$140.48	\$168.66
220	Danville City Farm	\$139.98	\$139.98
460	Pamunkey Regional	\$133.39	\$134.73
067	Franklin County	\$131.30	\$131.30
121	Montgomery County	\$130.71	\$130.71
037	Charlotte County	\$127.11	\$127.11
165	Rockingham County	\$126.97	\$131.59

FY 2024
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
141	Patrick County	\$122.73	\$130.30
069	Northwestern Regional	\$121.47	\$129.10
485	Blue Ridge Regional	\$120.69	\$133.13
135	Piedmont Regional	\$120.46	\$123.39
496	R.S.W. Regional	\$113.10	\$137.93
137	Central Virginia Regional	\$110.51	\$110.51
590	Danville City	\$103.13	\$103.13
470	Virginia Peninsula Regional	\$103.12	\$104.86
139	Page County	\$102.90	\$102.90
690	Martinsville City	\$99.46	\$99.46
480	New River Valley Regional	\$95.73	\$113.27
465	Riverside Regional	\$95.70	\$113.20
001	Accomack County	\$93.07	\$93.07
494	Western Virginia Regional	\$91.95	\$109.98
630	Rappahannock Regional	\$88.92	\$101.65
491	Southside Regional	\$87.88	\$89.03
493	Middle River Regional	\$87.28	\$94.65
492	Southwest Virginia Regional	\$82.87	\$90.49
620	Western Tidewater Regional	\$80.16	\$83.74
193	Northern Neck Regional	\$78.83	\$78.83
	AVERAGE	<u><u>\$151.38</u></u>	<u><u>\$160.03</u></u> *

* Includes Capital Costs

**FY 2024, 2023 and 2022
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2024 Operating Cost Per Inmate-Day	FY 2023 Operating Cost Per Inmate-Day	FY 2022 Operating Cost Per Inmate-Day	3-Year Ave. FY '21 vs. FY '23 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
001	Accomack County	\$93.07	\$97.55	\$90.97	\$93.86	2%
003	Albemarle / Charlottesville	\$189.30	\$152.32	\$127.47	\$156.36	49%
510	Alexandria City	\$296.93	\$284.12	\$278.96	\$286.67	6%
005	Alleghany County	\$162.73	\$143.19	\$113.14	\$139.69	44%
013	Arlington County	\$333.31	\$398.52	\$420.90	\$384.24	-21%
485	Blue Ridge Regional	\$120.69	\$115.29	\$87.13	\$107.70	39%
023	Botetourt County	\$228.72	\$196.92	\$143.75	\$189.80	59%
137	Central Virginia Regional	\$110.51	\$113.77	\$108.52	\$110.93	2%
037	Charlotte County	\$127.11	\$127.94	\$88.97	\$114.67	43%
550	Chesapeake City	\$185.74	\$157.43	\$115.79	\$152.99	60%
041	Chesterfield County	\$201.86	\$190.98	\$158.11	\$183.65	28%
047	Culpeper County	\$192.77	\$154.43	\$135.94	\$161.05	42%
590	Danville City	\$103.13	\$93.75	\$83.69	\$93.53	23%
220	Danville City Farm	\$139.98	\$150.76	\$122.58	\$137.77	14%
059	Fairfax County	\$392.74	\$369.39	\$416.32	\$392.82	-6%
061	Fauquier County	\$408.61	\$407.33	\$255.60	\$357.18	60%
067	Franklin County	\$131.30	\$135.29	\$103.32	\$123.30	27%
073	Gloucester County	\$308.15	\$227.34	\$207.53	\$247.68	48%
650	Hampton City	\$277.93	\$267.50	\$221.13	\$255.52	26%
475	Hampton Roads Regional	\$401.29	\$240.59	\$241.47	\$294.45	66%
087	Henrico County	\$142.85	\$139.75	\$137.17	\$139.92	4%
089	Henry County	\$152.52	\$144.75	\$79.62	\$125.63	92%
103	Lancaster County	\$186.63	\$196.20	\$146.63	\$176.49	27%
107	Loudoun County	\$406.75	\$435.86	\$404.08	\$415.56	1%
690	Martinsville City	\$99.46	\$116.67	\$99.34	\$105.16	0%
495	Meherrin River Regional	\$140.48	\$126.16	\$99.97	\$122.20	41%
119	Middle Peninsula Regional	\$159.66	\$146.99	\$130.84	\$145.83	22%
493	Middle River Regional	\$87.28	\$93.23	\$64.27	\$81.59	36%
121	Montgomery County	\$130.71	\$137.59	\$145.98	\$138.09	-10%
480	New River Valley Regional	\$95.73	\$68.27	\$61.10	\$75.03	57%
700	Newport News City	\$176.01	\$154.42	\$151.44	\$160.62	16%
710	Norfolk City	\$144.65	\$163.68	\$104.68	\$137.67	38%
131	Northampton County	\$300.73	\$275.74	\$237.97	\$271.48	26%

**FY 2024, 2023 and 2022
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2024 Operating Cost Per Inmate-Day	FY 2023 Operating Cost Per Inmate-Day	FY 2022 Operating Cost Per Inmate-Day	3-Year Ave. FY '21 vs. FY '23 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$78.83	\$75.00	\$69.73	\$74.52	13%
069	Northwestern Regional	\$121.47	\$107.30	\$99.56	\$109.44	22%
139	Page County	\$102.90	\$113.24	\$99.44	\$105.20	3%
460	Pamunkey Regional	\$133.39	\$131.40	\$104.06	\$122.95	28%
141	Patrick County	\$122.73	\$104.60	\$68.25	\$98.52	80%
135	Piedmont Regional	\$120.46	\$84.94	\$75.51	\$93.64	60%
143	Pittsylvania County	\$194.35	\$234.43	\$182.78	\$203.85	6%
740	Portsmouth City	\$221.75	\$187.43	\$197.91	\$202.36	12%
153	Prince Wm / Manassas	\$301.16	\$326.24	\$285.69	\$304.36	5%
496	R.S.W. Regional	\$113.10	\$103.18	\$79.62	\$98.63	42%
630	Rappahannock Regional	\$88.92	\$93.64	\$80.37	\$87.64	11%
760	Richmond City	\$211.66	\$167.94	\$155.77	\$178.46	36%
465	Riverside Regional	\$95.70	\$83.20	\$78.13	\$85.68	22%
770	Roanoke City	\$171.24	\$180.54	\$166.51	\$172.76	3%
161	Roanoke County/Salem	\$257.94	\$215.80	\$157.79	\$210.51	63%
163	Rockbridge Regional	\$144.37	\$134.33	\$120.71	\$133.14	20%
165	Rockingham County	\$126.97	\$104.69	\$91.38	\$107.68	39%
175	Southampton County	\$240.27	\$221.49	\$153.81	\$205.19	56%
491	Southside Regional	\$87.88	\$101.50	\$76.42	\$88.60	15%
492	Southwest Virginia Region.	\$82.87	\$81.12	\$69.05	\$77.68	20%
183	Sussex County	\$202.39	\$185.99	\$153.98	\$180.79	31%
810	Virginia Beach City	\$161.29	\$151.08	\$129.32	\$147.23	25%
470	Virginia Peninsula Region.	\$103.12	\$100.29	\$73.11	\$92.18	41%
620	Western Tidewater Region.	\$80.16	\$84.57	\$81.95	\$82.23	-2%
494	Western Virginia Regional	\$91.95	\$88.50	\$68.59	\$83.01	34%
	Average	<u><u>\$151.38</u></u>	<u><u>\$145.18</u></u>	<u><u>\$107.09</u></u>	<u><u>\$134.55</u></u>	<u><u>41.36%</u></u>

FY 2024
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '24 State Funding	FY '23 State Funding	FY '22 State Funding	3-Year Average
001	Accomack County	45.96%	47.15%	42.68%	45.26%
003	Albemarle / Charlottesville Regional	38.49%	40.97%	39.95%	39.80%
510	Alexandria City	18.77%	18.30%	17.72%	18.26%
005	Alleghany County	39.98%	41.30%	40.99%	40.76%
013	Arlington County	23.16%	21.95%	20.36%	21.82%
485	Blue Ridge Regional	51.73%	51.04%	46.35%	49.71%
023	Botetourt County	29.89%	28.59%	25.48%	27.99%
137	Central Virginia Regional	38.40%	38.87%	35.91%	37.72%
037	Charlotte County	49.88%	51.35%	43.37%	48.20%
550	Chesapeake City	35.23%	36.38%	35.05%	35.55%
041	Chesterfield County	26.91%	27.20%	26.57%	26.89%
047	Culpeper County	30.66%	34.35%	31.86%	32.29%
590	Danville City	48.43%	50.81%	51.65%	50.29%
220	Danville City Farm	11.30%	11.40%	15.12%	12.61%
059	Fairfax County	20.28%	19.85%	16.78%	18.97%
061	Fauquier County	28.11%	28.76%	31.98%	29.61%
067	Franklin County	51.55%	48.70%	39.85%	46.70%
073	Gloucester County	32.22%	33.31%	24.86%	30.13%
650	Hampton City	44.26%	46.83%	44.10%	45.06%
475	Hampton Roads Regional	53.06%	37.83%	34.51%	41.80%
087	Henrico County	25.16%	25.92%	26.21%	25.76%
089	Henry County	48.81%	50.17%	46.29%	48.42%
103	Lancaster County	53.11%	47.67%	39.54%	46.77%
107	Loudoun County	19.34%	19.57%	15.70%	18.20%
690	Martinsville City	59.87%	50.86%	47.53%	52.75%
495	Meherrin River Regional	59.68%	62.41%	54.51%	58.87%
119	Middle Peninsula Regional	38.77%	38.84%	35.88%	37.83%
493	Middle River Regional	52.23%	49.14%	48.49%	49.95%
121	Montgomery County	44.32%	39.38%	32.50%	38.73%
480	New River Valley Regional	52.61%	64.63%	56.27%	57.83%
700	Newport News City	35.84%	38.91%	38.32%	37.69%
710	Norfolk City	45.62%	42.78%	46.84%	45.08%
131	Northampton County	44.57%	40.59%	30.48%	38.54%
193	Northern Neck Regional	26.93%	24.53%	24.49%	25.32%
069	Northwestern Regional	36.82%	37.83%	35.26%	36.64%
139	Page County	50.45%	43.91%	43.42%	45.93%
460	Pamunkey Regional	32.26%	29.80%	27.19%	29.75%
141	Patrick County	50.98%	49.99%	56.56%	52.51%

FY 2024
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '24 State Funding	FY '23 State Funding	FY '22 State Funding	3-Year Average
135	Piedmont Regional	38.08%	30.00%	34.20%	34.09%
143	Pittsylvania County	39.37%	38.73%	30.69%	36.26%
740	Portsmouth City	47.27%	49.81%	44.40%	47.16%
153	Prince William / Manassas Regional	29.50%	28.84%	28.10%	28.81%
496	R.S.W. Regional	48.53%	50.39%	44.77%	47.90%
630	Rappahannock Regional	37.63%	40.10%	39.49%	39.07%
760	Richmond City	42.55%	44.90%	39.01%	42.15%
465	Riverside Regional	46.29%	53.30%	47.73%	49.11%
770	Roanoke City	36.55%	36.84%	33.09%	35.50%
161	Roanoke County/Salem	37.80%	36.55%	39.45%	37.93%
163	Rockbridge Regional	37.32%	39.20%	39.41%	38.64%
165	Rockingham County	36.86%	33.27%	30.30%	33.48%
175	Southampton County	51.81%	48.97%	41.12%	47.30%
491	Southside Regional	39.23%	47.54%	38.94%	41.91%
492	Southwest Virginia Regional	44.89%	45.03%	45.32%	45.08%
183	Sussex County	38.81%	40.37%	34.09%	37.76%
810	Virginia Beach	31.64%	32.72%	32.51%	32.29%
470	Virginia Peninsula Regional	50.74%	47.87%	53.76%	50.79%
620	Western Tidewater Regional	36.51%	35.95%	30.26%	34.24%
494	Western Virginia Regional	40.60%	39.95%	37.22%	39.26%
	AVERAGE	<u>36.40%</u>	<u>36.50%</u>	<u>34.18%</u>	<u>35.69%</u>

FY 2024
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
690	Martinsville City	\$99.46	59.87%
495	Meherrin River Regional	\$140.48	59.68%
103	Lancaster County	\$186.63	53.11%
475	Hampton Roads Regional	\$401.29	53.06%
480	New River Valley Regional	\$95.73	52.61%
493	Middle River Regional	\$87.28	52.23%
175	Southampton County	\$240.27	51.81%
485	Blue Ridge Regional	\$120.69	51.73%
067	Franklin County	\$131.30	51.55%
141	Patrick County	\$122.73	50.98%
470	Virginia Peninsula Regional	\$103.12	50.74%
139	Page County	\$102.90	50.45%
037	Charlotte County	\$127.11	49.88%
089	Henry County	\$152.52	48.81%
496	R.S.W. Regional	\$113.10	48.53%
590	Danville City	\$103.13	48.43%
740	Portsmouth City	\$221.75	47.27%
465	Riverside Regional	\$95.70	46.29%
001	Accomack County	\$93.07	45.96%
710	Norfolk City	\$144.65	45.62%
492	Southwest Virginia Regional	\$82.87	44.89%
131	Northampton County	\$300.73	44.57%
121	Montgomery County	\$130.71	44.32%
650	Hampton City	\$277.93	44.26%
760	Richmond City	\$211.66	42.55%
494	Western Virginia Regional	\$91.95	40.60%
005	Alleghany County	\$162.73	39.98%
143	Pittsylvania County	\$194.35	39.37%
491	Southside Regional	\$87.88	39.23%
183	Sussex County	\$202.39	38.81%
119	Middle Peninsula Regional	\$159.66	38.77%
003	Albemarle / Charlottesville Regional	\$189.30	38.49%
137	Central Virginia Regional	\$110.51	38.40%
135	Piedmont Regional	\$120.46	38.08%
161	Roanoke County/Salem	\$257.94	37.80%
630	Rappahannock Regional	\$88.92	37.63%
163	Rockbridge Regional	\$144.37	37.32%
165	Rockingham County	\$126.97	36.86%
069	Northwestern Regional	\$121.47	36.82%

FY 2024
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
770	Roanoke City	\$171.24	36.55%
620	Western Tidewater Regional	\$80.16	36.51%
700	Newport News City	\$176.01	35.84%
550	Chesapeake City	\$185.74	35.23%
460	Pamunkey Regional	\$133.39	32.26%
073	Gloucester County	\$308.15	32.22%
810	Virginia Beach	\$161.29	31.64%
047	Culpeper County	\$192.77	30.66%
023	Botetourt County	\$228.72	29.89%
153	Prince William / Manassas Regional	\$301.16	29.50%
061	Fauquier County	\$408.61	28.11%
193	Northern Neck Regional	\$78.83	26.93%
041	Chesterfield County	\$201.86	26.91%
087	Henrico County	\$142.85	25.16%
013	Arlington County	\$333.31	23.16%
059	Fairfax County	\$392.74	20.28%
107	Loudoun County	\$406.75	19.34%
510	Alexandria City	\$296.93	18.77%
220	Danville City Farm	\$139.98	11.30%
	AVERAGE	<u>\$151.38</u>	<u>36.40%</u>

FY 2024
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '24 Local Funding	FY '23 Local Funding	FY '22 Local Funding	3-Year Average
001	Accomack County	\$93.07	48.73%	49.05%	47.89%	48.56%
003	Albemarle / C'ville Regional	\$189.30	52.06%	58.20%	56.67%	55.64%
510	Alexandria City	\$296.93	57.53%	56.88%	55.96%	56.79%
005	Alleghany County	\$162.73	37.06%	26.16%	28.50%	30.57%
013	Arlington County	\$333.31	75.63%	77.18%	77.38%	76.73%
485	Blue Ridge Regional	\$120.69	39.89%	42.25%	39.93%	40.69%
023	Botetourt County	\$228.72	67.32%	68.50%	67.35%	67.72%
137	Central Virginia Regional	\$110.51	49.05%	56.00%	57.97%	54.34%
037	Charlotte County	\$127.11	50.12%	44.12%	42.79%	45.68%
550	Chesapeake City	\$185.74	60.33%	54.81%	58.10%	57.75%
041	Chesterfield County	\$201.86	68.58%	68.25%	67.05%	67.96%
047	Culpeper County	\$192.77	67.50%	64.00%	61.72%	64.40%
590	Danville City	\$103.13	50.08%	47.49%	43.09%	46.89%
220	Danville City Farm	\$139.98	87.95%	87.85%	84.03%	86.61%
059	Fairfax County	\$392.74	76.82%	77.04%	78.93%	77.60%
061	Fauquier County	\$408.61	71.24%	70.34%	66.93%	69.50%
067	Franklin County	\$131.30	47.42%	50.26%	47.20%	48.29%
073	Gloucester County	\$308.15	67.43%	65.43%	66.58%	66.48%
650	Hampton City	\$277.93	54.53%	51.84%	52.14%	52.84%
475	Hampton Roads Regional	\$401.29	85.38%	63.25%	65.30%	71.31%
087	Henrico County	\$142.85	69.38%	69.38%	69.24%	69.34%
089	Henry County	\$152.52	45.74%	46.27%	46.37%	46.13%
103	Lancaster County	\$186.63	46.39%	51.82%	53.97%	50.73%
107	Loudoun County	\$406.75	78.22%	79.29%	80.26%	79.26%
690	Martinsville City	\$99.46	38.44%	47.67%	46.91%	44.34%
495	Meherrin River Regional	\$140.48	46.91%	59.13%	57.88%	54.64%
119	Middle Peninsula Regional	\$159.66	56.23%	57.31%	59.02%	57.52%
493	Middle River Regional	\$87.28	63.99%	66.42%	70.43%	66.94%
121	Montgomery County	\$130.71	53.41%	57.80%	57.27%	56.16%
480	New River Valley Regional	\$95.73	32.42%	36.55%	37.49%	35.49%
700	Newport News City	\$176.01	62.11%	58.46%	56.23%	58.93%
710	Norfolk City	\$144.65	48.63%	53.02%	43.26%	48.31%
131	Northampton County	\$300.73	55.29%	58.37%	66.06%	59.90%
193	Northern Neck Regional	\$78.83	0.00%	0.00%	0.00%	0.00%
069	Northwestern Regional	\$121.47	57.08%	70.01%	57.89%	61.66%
139	Page County	\$102.90	47.89%	55.07%	49.94%	50.97%
460	Pamunkey Regional	\$133.39	57.69%	41.85%	46.17%	48.57%
141	Patrick County	\$122.73	42.95%	42.69%	29.12%	38.25%
135	Piedmont Regional	\$120.46	47.14%	33.38%	35.89%	38.80%
143	Pittsylvania County	\$194.35	57.85%	58.49%	60.61%	58.98%
740	Portsmouth City	\$221.75	51.96%	48.63%	51.05%	50.55%
153	Prince William / Man. Regional	\$301.16	76.22%	69.39%	78.77%	74.80%
496	R.S.W. Regional	\$113.10	49.23%	46.51%	47.80%	47.85%
630	Rappahannock Regional	\$88.92	53.27%	57.14%	55.61%	55.34%

FY 2024
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '24 Local Funding	FY '23 Local Funding	FY '22 Local Funding	3-Year Average
760	Richmond City	\$211.66	54.41%	52.81%	55.63%	54.28%
465	Riverside Regional	\$95.70	40.30%	45.17%	44.61%	43.36%
770	Roanoke City	\$171.24	56.70%	57.18%	58.51%	57.46%
161	Roanoke County/Salem	\$257.94	53.11%	55.22%	50.15%	52.83%
163	Rockbridge Regional	\$144.37	51.61%	60.02%	49.59%	53.74%
165	Rockingham County	\$126.97	34.09%	36.02%	35.12%	35.07%
175	Southampton County	\$240.27	46.78%	49.31%	51.71%	49.27%
491	Southside Regional	\$87.88	24.27%	28.44%	30.82%	27.84%
492	Southwest Virginia Regional	\$82.87	43.52%	46.93%	40.48%	43.64%
183	Sussex County	\$202.39	61.07%	59.34%	61.84%	60.75%
810	Virginia Beach	\$161.29	65.70%	64.50%	62.52%	64.24%
470	Virginia Peninsula Regional	\$103.12	56.37%	52.74%	61.56%	56.89%
620	Western Tidewater Regional	\$80.16	30.49%	34.30%	34.30%	33.03%
494	Western Virginia Regional	\$91.95	54.58%	46.38%	42.20%	47.72%
	AVERAGE	<u>\$151.38</u>	<u>57.62%</u>	<u>57.85%</u>	<u>57.95%</u>	<u>57.81%</u>

FY 2024
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
220	Danville City Farm	\$139.98	87.95%
475	Hampton Roads Regional	\$401.29	85.38%
107	Loudoun County	\$406.75	78.22%
059	Fairfax County	\$392.74	76.82%
153	Prince William / Manassas Regional	\$301.16	76.22%
013	Arlington County	\$333.31	75.63%
061	Fauquier County	\$408.61	71.24%
087	Henrico County	\$142.85	69.38%
041	Chesterfield County	\$201.86	68.58%
047	Culpeper County	\$192.77	67.50%
073	Gloucester County	\$308.15	67.43%
023	Botetourt County	\$228.72	67.32%
810	Virginia Beach	\$161.29	65.70%
493	Middle River Regional	\$87.28	63.99%
700	Newport News City	\$176.01	62.11%
183	Sussex County	\$202.39	61.07%
550	Chesapeake City	\$185.74	60.33%
143	Pittsylvania County	\$194.35	57.85%
460	Pamunkey Regional	\$133.39	57.69%
510	Alexandria City	\$296.93	57.53%
069	Northwestern Regional	\$121.47	57.08%
770	Roanoke City	\$171.24	56.70%
470	Virginia Peninsula Regional	\$103.12	56.37%
119	Middle Peninsula Regional	\$159.66	56.23%
131	Northampton County	\$300.73	55.29%
494	Western Virginia Regional	\$91.95	54.58%
650	Hampton City	\$277.93	54.53%
760	Richmond City	\$211.66	54.41%
121	Montgomery County	\$130.71	53.41%
630	Rappahannock Regional	\$88.92	53.27%
161	Roanoke County/Salem	\$257.94	53.11%

FY 2024
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
003	Albemarle / Charlottesville Regional	\$189.30	52.06%
740	Portsmouth City	\$221.75	51.96%
163	Rockbridge Regional	\$144.37	51.61%
037	Charlotte County	\$127.11	50.12%
590	Danville City	\$103.13	50.08%
496	R.S.W. Regional	\$113.10	49.23%
137	Central Virginia Regional	\$110.51	49.05%
001	Accomack County	\$93.07	48.73%
710	Norfolk City	\$144.65	48.63%
139	Page County	\$102.90	47.89%
067	Franklin County	\$131.30	47.42%
135	Piedmont Regional	\$120.46	47.14%
495	Meherrin River Regional	\$140.48	46.91%
175	Southampton County	\$240.27	46.78%
103	Lancaster County	\$186.63	46.39%
089	Henry County	\$152.52	45.74%
492	Southwest Virginia Regional	\$82.87	43.52%
141	Patrick County	\$122.73	42.95%
465	Riverside Regional	\$95.70	40.30%
485	Blue Ridge Regional	\$120.69	39.89%
690	Martinsville City	\$99.46	38.44%
005	Alleghany County	\$162.73	37.06%
165	Rockingham County	\$126.97	34.09%
480	New River Valley Regional	\$95.73	32.42%
620	Western Tidewater Regional	\$80.16	30.49%
491	Southside Regional	\$87.88	24.27%
193	Northern Neck Regional	\$78.83	0.00%
	AVERAGE	\$151.38	57.62%

FY 2024
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '24 Federal Funding	FY '23 Federal Funding	FY '22 Federal Funding	3-Year Average
001	Accomack County	\$93.07	0.15%	0.17%	5.99%	2.10%
003	Albemarle / C'ville Regional	\$189.30	1.58%	1.98%	2.42%	1.99%
510	Alexandria City	\$296.93	21.93%	23.17%	24.93%	23.34%
005	Alleghany County	\$162.73	0.00%	0.00%	3.37%	1.12%
013	Arlington County	\$333.31	0.14%	0.06%	1.59%	0.60%
485	Blue Ridge Regional	\$120.69	0.52%	0.18%	2.61%	1.10%
023	Botetourt County	\$228.72	0.00%	0.05%	2.97%	1.01%
137	Central Virginia Regional	\$110.51	7.59%	9.43%	10.49%	9.17%
037	Charlotte County	\$127.11	0.00%	0.00%	4.86%	1.62%
550	Chesapeake City	\$185.74	0.27%	0.22%	2.75%	1.08%
041	Chesterfield County	\$201.86	2.78%	2.43%	4.29%	3.17%
047	Culpeper County	\$192.77	0.07%	0.12%	5.29%	1.83%
590	Danville City	\$103.13	0.23%	0.28%	3.42%	1.31%
220	Danville City Farm	\$139.98	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$392.74	0.12%	0.12%	1.49%	0.58%
061	Fauquier County	\$408.61	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$131.30	0.00%	0.00%	11.43%	3.81%
073	Gloucester County	\$308.15	0.05%	0.00%	6.98%	2.34%
650	Hampton City	\$277.93	0.00%	0.00%	2.31%	0.77%
475	Hampton Roads Regional	\$401.29	1.15%	0.93%	1.25%	1.11%
087	Henrico County	\$142.85	0.28%	0.10%	0.09%	0.15%
089	Henry County	\$152.52	3.17%	1.31%	3.81%	2.76%
103	Lancaster County	\$186.63	0.00%	0.00%	4.84%	1.61%
107	Loudoun County	\$406.75	2.17%	0.91%	3.78%	2.29%
690	Martinsville City	\$99.46	0.15%	0.13%	3.66%	1.31%
495	Meherrin River Regional	\$140.48	0.07%	0.50%	3.16%	1.24%
119	Middle Peninsula Regional	\$159.66	1.85%	0.00%	5.58%	2.48%
493	Middle River Regional	\$87.28	0.17%	0.78%	1.86%	0.94%
121	Montgomery County	\$130.71	0.00%	0.00%	8.09%	2.70%
480	New River Valley Regional	\$95.73	0.84%	0.00%	2.33%	1.05%
700	Newport News City	\$176.01	0.08%	0.10%	2.69%	0.95%
710	Norfolk City	\$144.65	0.29%	0.62%	3.74%	1.55%
131	Northampton County	\$300.73	0.02%	0.05%	2.32%	0.80%
193	Northern Neck Regional	\$78.83	44.61%	50.39%	45.06%	46.69%
069	Northwestern Regional	\$121.47	0.04%	0.01%	2.51%	0.85%
139	Page County	\$102.90	0.00%	0.00%	5.39%	1.80%
460	Pamunkey Regional	\$133.39	13.60%	14.57%	22.81%	16.99%
141	Patrick County	\$122.73	2.17%	2.48%	8.75%	4.47%
135	Piedmont Regional	\$120.46	11.01%	28.06%	17.26%	18.77%
143	Pittsylvania County	\$194.35	0.06%	0.09%	5.27%	1.81%
740	Portsmouth City	\$221.75	0.14%	0.36%	3.37%	1.29%
153	Prince William / Man. Reg.	\$301.16	2.16%	1.37%	2.76%	2.10%
496	R.S.W. Regional	\$113.10	0.40%	0.27%	1.66%	0.78%
630	Rappahannock Regional	\$88.92	3.25%	2.81%	2.61%	2.89%

FY 2024
Jail Cost Report - Percent Federal Funding
 (Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '24 Federal Funding	FY '23 Federal Funding	FY '22 Federal Funding	3-Year Average
760	Richmond City	\$211.66	1.20%	0.44%	3.20%	1.61%
465	Riverside Regional	\$95.70	4.12%	4.31%	7.15%	5.19%
770	Roanoke City	\$171.24	4.05%	3.57%	5.70%	4.44%
161	Roanoke County/Salem	\$257.94	3.89%	0.17%	3.78%	2.61%
163	Rockbridge Regional	\$144.37	7.27%	0.11%	3.00%	3.46%
165	Rockingham County	\$126.97	1.26%	2.24%	7.03%	3.51%
175	Southampton County	\$240.27	0.03%	0.05%	4.30%	1.46%
491	Southside Regional	\$87.88	30.35%	12.99%	2.19%	15.18%
492	Southwest Virginia Reg.	\$82.87	4.65%	6.36%	6.44%	5.82%
183	Sussex County	\$202.39	0.00%	0.07%	3.49%	1.19%
810	Virginia Beach	\$161.29	0.44%	0.51%	2.46%	1.14%
470	Virginia Peninsula Reg.	\$103.12	0.84%	0.44%	2.04%	1.11%
620	Western Tidewater Reg.	\$80.16	20.50%	21.47%	21.66%	21.21%
494	Western Virginia Regional	\$91.95	12.39%	12.03%	15.15%	13.19%
	AVERAGE	<u>\$151.38</u>	<u>3.44%</u>	<u>3.52%</u>	<u>5.17%</u>	<u>4.04%</u>

FY 2024
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$78.83	44.61%
491	Southside Regional	\$87.88	30.35%
510	Alexandria City	\$296.93	21.93%
620	Western Tidewater Regional	\$80.16	20.50%
460	Pamunkey Regional	\$133.39	13.60%
494	Western Virginia Regional	\$91.95	12.39%
135	Piedmont Regional	\$120.46	11.01%
137	Central Virginia Regional	\$110.51	7.59%
163	Rockbridge Regional	\$144.37	7.27%
492	Southwest Virginia Regional	\$82.87	4.65%
465	Riverside Regional	\$95.70	4.12%
770	Roanoke City	\$171.24	4.05%
161	Roanoke County/Salem	\$257.94	3.89%
630	Rappahannock Regional	\$88.92	3.25%
089	Henry County	\$152.52	3.17%
041	Chesterfield County	\$201.86	2.78%
107	Loudoun County	\$406.75	2.17%
141	Patrick County	\$122.73	2.17%
153	Prince William / Manassas Regional	\$301.16	2.16%
003	Albemarle / Charlottesville Regional	\$189.30	1.58%
165	Rockingham County	\$126.97	1.26%
760	Richmond City	\$211.66	1.20%
475	Hampton Roads Regional	\$401.29	1.15%
470	Virginia Peninsula Regional	\$103.12	0.84%
485	Blue Ridge Regional	\$120.69	0.52%
810	Virginia Beach	\$161.29	0.44%
496	R.S.W Regional	\$113.10	0.40%
087	Henrico County	\$142.85	0.28%
550	Chesapeake City	\$185.74	0.27%
710	Norfolk City	\$144.65	0.29%
590	Danville City	\$103.13	0.23%
493	Middle River Regional	\$87.28	0.17%
001	Accomack County	\$93.07	0.15%
690	Martinsville City	\$99.46	0.15%
013	Arlington County	\$333.31	0.14%
740	Portsmouth City	\$221.75	0.14%
059	Fairfax County	\$392.74	0.12%

FY 2024
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
700	Newport News City	\$176.01	0.08%
495	Meherrin River Regional	\$140.48	0.07%
047	Culpeper County	\$192.77	0.07%
143	Pittsylvania County	\$194.35	0.06%
069	Northwestern Regional	\$121.47	0.04%
175	Southampton County	\$240.27	0.03%
131	Northampton County	\$300.73	0.02%
	AVERAGE	<u>\$151.38</u>	<u>3.44%</u>

**FY 2024 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Salaries	Office / Vehicles	Other	Net	
							Commonwealth Revenues	Per Inmate Day
1	001 Accomack County	36,195	\$0	\$1,304,041	\$58,873	(\$29,301)	\$1,333,613	\$36.85
2	003 Albemarle / C'ville Reg.	91,604	\$0	\$6,557,956	\$0	\$2,381	\$6,560,336	\$71.62
3	510 Alexandria City	107,612	\$0	\$5,825,937	\$0	(\$106,028)	\$5,719,910	Exempt
4	005 Alleghany County	26,713	\$0	\$1,625,002	\$23,703	(\$31,759)	\$1,616,946	\$60.53
5	013 Arlington County	129,794	\$0	\$9,501,850	\$0	(\$151,445)	\$9,350,405	\$72.04
6	485 Blue Ridge Regional	310,641	\$0	\$16,605,708	\$3,131,838	\$9,526	\$19,747,072	\$63.57
7	023 Botetourt County	31,884	\$0	\$2,316,842	\$0	(\$61,800)	\$2,255,042	\$70.73
8	137 Central Virginia Reg.	155,355	\$0	\$5,592,479	\$367,022	(\$193,741)	\$5,765,761	\$37.11
9	037 Charlotte County	14,695	\$0	\$835,571	\$0	(\$17,733)	\$817,838	\$55.65
10	550 Chesapeake City	237,476	\$0	\$14,535,238	\$343,236	(\$203,509)	\$14,674,966	\$61.80
11	041 Chesterfield County	123,306	\$321,379	\$5,758,818	\$237,891	(\$101,830)	\$5,894,879	\$47.81
12	047 Culpeper County	28,653	\$0	\$1,597,533	\$4,190	(\$51,087)	\$1,550,637	\$54.12
13	590 Danville City	65,465	\$0	\$2,802,524	\$168,381	(\$49,956)	\$2,920,948	\$44.62
14	220 Danville City Farm	28,265	\$0	\$0	\$0	\$0	\$0	\$53.14
15	059 Fairfax County	231,505	\$0	\$17,650,497	\$0	(\$323,680)	\$17,326,816	\$74.84
16	061 Fauquier County	10,945	\$0	\$1,223,147	\$0	(\$28,356)	\$1,194,791	\$109.17
17	067 Franklin County	16,865	\$0	\$1,050,403	\$0	(\$23,592)	\$1,026,811	\$60.89
18	073 Gloucester County	9,497	\$0	\$899,141	\$0	(\$20,117)	\$879,024	\$92.55
19	650 Hampton City	41,478	\$0	\$3,590,483	\$1,426,124	(\$107,465)	\$4,909,142	\$118.35
20	475 Hampton Roads Reg.	46,548	\$101,778	\$4,725,342	\$5,302,941	(\$343,770)	\$9,684,513	\$208.05
21	087 Henrico County	404,930	\$0	\$12,606,745	\$0	(\$370,190)	\$12,236,555	\$30.22
22	089 Henry County	94,223	\$0	\$7,630,622	\$476,453	(\$102,972)	\$8,004,104	\$84.95
23	103 Lancaster County	9,362	\$0	\$889,019	\$0	(\$15,499)	\$873,520	\$93.30
24	107 Loudoun County	87,373	\$0	\$7,554,055	\$0	(\$239,310)	\$7,314,744	\$83.72
25	690 Martinsville City	39,923	\$0	\$2,200,944	\$76	(\$38,400)	\$2,162,620	\$54.17
26	495 Meherrin River Reg.	90,182	\$94,000	\$4,718,982	\$3,870,133	(\$112,071)	\$8,477,044	\$94.00
27	119 Middle Peninsula Reg.	52,224	\$0	\$2,894,636	\$0	(\$23,874)	\$2,870,762	\$54.97
28	493 Middle River Reg.	238,009	\$252,061	\$8,674,075	\$1,368,529	\$37,714	\$10,080,317	\$42.35
29	121 Montgomery County	27,613	\$0	\$1,475,665	\$14,951	(\$26,593)	\$1,464,023	\$53.02
30	700 Newport News City	133,164	\$0	\$7,684,639	\$406,193	(\$106,272)	\$7,984,560	\$59.96
31	480 New River Valley Reg.	229,913	\$0	\$9,678,314	\$2,633,232	\$17,700	\$12,329,246	\$53.63
32	710 Norfolk City	258,558	\$435,109	\$15,817,948	\$156,875	(\$346,831)	\$15,627,992	\$60.44
33	131 Northampton County	17,949	\$0	\$2,615,001	\$297,398	(\$54,374)	\$2,858,026	\$159.23
34	193 Northern Neck Reg.	156,985	\$0	\$3,019,275	\$0	(\$89,790)	\$2,929,485	Exempt
35	069 Northwestern Reg.	210,054	\$558,066	\$8,217,335	\$157,271	(\$242,998)	\$8,131,607	\$38.71

**FY 2024 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
36	139 Page County	26,305	\$0	\$1,226,127	\$0	(\$18,688)	\$1,207,439	\$45.90	
37	460 Pamunkey Reg.	126,422	\$0	\$5,516,981	\$189,919	(\$147,979)	\$5,558,921	\$43.97	
38	141 Patrick County	28,784	\$0	\$1,756,025	\$0	(\$35,695)	\$1,720,329	\$59.77	
39	135 Piedmont Regional	114,116	\$0	\$3,895,385	\$1,285,783	(\$234,859)	\$4,946,309	\$43.34	
40	143 Pittsylvania County	28,253	\$0	\$1,841,816	\$211,025	(\$47,093)	\$2,005,747	\$70.99	
41	740 Portsmouth City	57,127	\$0	\$5,007,829	\$846,281	(\$168,132)	\$5,685,978	\$99.53	
42	153 Prince W' / Manassas Reg.	196,942	\$0	\$14,697,493	\$1,778,007	\$0	\$16,475,499	\$83.66	
43	496 R.S.W. Regional	110,640	\$0	\$4,706,238	\$2,288,786	(\$252,600)	\$6,742,424	\$60.94	
44	630 Rappahannock Reg.	418,203	\$0	\$10,800,441	\$3,683,036	(\$347,200)	\$14,136,277	\$33.80	
45	760 Richmond City	195,913	\$417,147	\$10,886,756	\$8,798,076	(\$617,175)	\$19,067,657	\$97.33	
46	465 Riverside Reg.	397,141	\$162,582	\$11,927,287	\$7,257,974	(\$179,222)	\$19,006,038	\$47.86	
47	770 Roanoke City	121,094	\$0	\$7,540,010	\$313,707	(\$164,591)	\$7,689,126	\$63.50	
48	161 Roanoke County/Salem	32,515	\$0	\$3,020,298	\$0	(\$52,022)	\$2,968,276	\$91.29	
49	163 Rockbridge Reg.	40,552	\$0	\$1,972,814	\$220,803	(\$43,896)	\$2,149,722	\$53.01	
50	165 Rockingham County	109,205	\$0	\$4,375,074	\$518,695	(\$90,888)	\$4,802,881	\$43.98	
51	175 Southampton County	17,485	\$0	\$1,894,142	-\$37,861	\$197,680	\$2,053,961	\$117.47	
52	491 Southside Reg.	66,822	\$0	\$1,931,459	\$461,597	(\$59,315)	\$2,333,740	\$34.92	
53	492 Southwest Virginia Reg.	617,896	\$0	\$19,922,420	\$2,974,356	(\$494,613)	\$22,402,162	\$36.26	
54	183 Sussex County	10,941	\$0	\$704,575	\$108,700	(\$18,952)	\$794,322	\$72.60	
55	810 Virginia Beach	368,217	\$0	\$16,453,819	\$1,115,492	(\$223,055)	\$17,346,257	\$47.11	
56	470 Virginia Peninsula Reg.	118,482	\$0	\$3,775,912	\$1,998,496	(\$126,676)	\$5,647,732	\$47.67	
57	620 Western Tidewater Reg.	266,598	\$0	\$5,987,310	\$1,491,354	\$126,922	\$7,605,585	\$28.53	
58	494 Western Virginia Reg.	238,133	\$411,332	\$8,385,163	\$1,355,855	\$0	\$9,741,018	\$40.91	
TOTAL		7,502,743	\$2,753,454	\$347,901,138	\$57,305,390	(\$6,545,074)	\$398,661,454	\$53.14	

2024 FEDERAL OVERHEAD RECOVERY SIX YEAR HISTORY

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-20</u>	<u>Nov-21</u>	<u>Nov-22</u>	<u>Nov-23</u>	<u>Nov-24</u>	<u>Nov-25</u>
001	Accomack County	(29.10)	(29.19)	(27.81)	(31.93)	(40.65)	(36.85)
003	Albemarle/C'Ville Reg.	(28.51)	(32.02)	(36.57)	(45.78)	(58.37)	(71.62)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(32.20)	(36.32)	(36.10)	(40.90)	(54.33)	(60.53)
013	Arlington County	(47.01)	(65.46)	(83.59)	(79.93)	(81.79)	(72.04)
485	Blue Ridge Regional	(34.64)	(33.02)	(33.06)	(38.78)	(60.09)	(63.57)
023	Botetourt County	(39.42)	(34.28)	(33.65)	(33.92)	(56.38)	(70.73)
137	Central Virginia Reg.	(29.11)	(28.80)	(30.08)	(33.56)	(39.48)	(37.11)
037	Charlotte County	(28.49)	(21.76)	(31.99)	(29.84)	(56.94)	(55.65)
550	Chesapeake City	(27.75)	(31.02)	(30.82)	(34.53)	(51.12)	(61.80)
041	Chesterfield County	(39.89)	(36.00)	(34.95)	(35.76)	(46.11)	(47.81)
047	Culpeper County	(39.21)	(48.25)	(38.43)	(37.83)	(48.06)	(54.12)
590	Danville City	(27.90)	(30.45)	(29.87)	(36.30)	(41.17)	(44.62)
059	Fairfax County	(36.87)	(51.98)	(64.41)	(64.62)	(69.01)	(74.84)
061	Fauquier County	(37.11)	(49.07)	(64.10)	(75.64)	(110.58)	(109.17)
067	Franklin County	(41.88)	(43.37)	(34.87)	(33.75)	(59.02)	(60.89)
073	Gloucester County	(51.00)	(49.64)	(52.35)	(45.78)	(70.15)	(92.55)
650	Hampton City	(49.25)	(60.50)	(88.93)	(91.52)	(121.05)	(118.35)
475	Hampton Roads Reg.	(29.83)	(35.33)	(44.12)	(80.12)	(94.42)	(208.05)
087	Henrico County	(20.77)	(21.93)	(26.20)	(29.38)	(30.30)	(30.22)
089	Henry County	(35.11)	(37.26)	(37.81)	(54.86)	(85.74)	(84.95)
103	Lancaster County	(79.08)	(75.98)	(55.28)	(52.14)	(86.94)	(93.30)
107	Loudoun County	(34.04)	(40.74)	(66.77)	(67.10)	(92.21)	(83.72)
690	Martinsville City	(31.93)	(31.77)	(32.72)	(37.71)	(53.48)	(54.17)
495	Meherrin River Reg.	(45.25)	(47.70)	(46.61)	(58.98)	(91.15)	(94.00)
119	Middle Peninsula Reg.	(31.82)	(35.80)	(36.65)	(40.42)	(50.47)	(54.97)
493	Middle River Regional	(17.81)	(19.53)	(23.49)	(26.80)	(41.98)	(42.35)
121	Montgomery County	(32.79)	(32.34)	(36.61)	(41.56)	(49.21)	(53.02)
480	New River Valley Reg.	(34.98)	(43.12)	(47.01)	(55.11)	(59.96)	(59.96)
700	Newport News City	(29.98)	(29.66)	(29.33)	(35.65)	(48.32)	(53.63)
710	Norfolk City	(35.55)	(43.64)	(42.09)	(43.20)	(64.47)	(60.44)
131	Northampton County	(67.60)	(76.76)	(85.18)	(80.69)	(136.27)	(159.23)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(24.73)	(28.48)	(25.17)	(27.62)	(35.55)	(38.71)
139	Page County	(36.57)	(37.47)	(38.65)	(38.36)	(44.67)	(45.90)
460	Pamunkey Regional	(28.52)	(31.98)	(28.55)	(31.97)	(42.32)	(43.97)
141	Patrick County	(31.82)	(27.33)	(25.06)	(30.74)	(48.06)	(59.77)
135	Piedmont Regional	(11.31)	(13.69)	(19.10)	(19.61)	(22.31)	(43.34)

2024 FEDERAL OVERHEAD RECOVERY SIX YEAR HISTORY

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-20</u>	<u>Nov-21</u>	<u>Nov-22</u>	<u>Nov-23</u>	<u>Nov-24</u>	<u>Nov-25</u>
143	Pittsylvania County	(41.37)	(49.80)	(60.94)	(49.32)	(84.74)	(70.99)
740	Portsmouth City	(60.96)	(55.49)	(82.78)	(82.07)	(88.64)	(99.53)
153	Prince W'iam/Man. Reg.	(26.87)	(34.43)	(53.96)	(74.10)	(88.80)	(83.66)
496	R.S.W. Regional	(30.75)	(30.96)	(34.55)	(37.65)	(58.19)	(60.94)
630	Rappahannock Regional	(20.06)	(21.82)	(22.62)	(30.64)	(38.32)	(33.80)
760	Richmond City	(50.80)	(54.86)	(54.98)	(63.74)	(79.69)	(97.33)
465	Riverside Regional	(29.40)	(32.27)	(34.33)	(40.42)	(49.90)	(47.86)
770	Roanoke City	(31.26)	(38.93)	(45.37)	(53.40)	(65.68)	(63.50)
161	Roanoke County/Salem	(37.91)	(41.42)	(45.66)	(56.07)	(72.92)	(91.29)
163	Rockbridge Regional	(31.11)	(32.20)	(40.80)	(43.54)	(49.46)	(53.01)
165	Rockingham County	(27.31)	(32.58)	(27.94)	(25.61)	(33.00)	(43.98)
175	Southampton County	(60.45)	(58.96)	(63.54)	(56.61)	(101.11)	(117.47)
491	Southside Regional	(30.83)	(33.14)	(25.66)	(28.50)	(41.36)	(34.92)
492	Southwest Virginia Reg.	(22.72)	(23.02)	(23.40)	(28.47)	(35.89)	(36.26)
183	Sussex County	(36.53)	(40.84)	(38.27)	(45.24)	(69.00)	(72.60)
810	Virginia Beach	(26.59)	(30.79)	(35.92)	(37.52)	(44.97)	(47.11)
470	Virginia Penin. Reg.	(25.38)	(30.50)	(33.86)	(33.52)	(42.28)	(47.67)
620	West Tidewater Reg.	(20.37)	(20.78)	(20.99)	(24.86)	(30.30)	(28.53)
494	Western Virginia Reg.	(21.84)	(23.00)	(24.58)	(27.48)	(40.46)	(40.91)

FY 2024
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,688	1,688	8.24%	\$25,098,480	\$25,098,480	5.74%
630	Rappahannock Reg.	1,143	2,831	13.81%	\$15,995,046	\$41,093,526	9.40%
087	Henrico County	1,106	3,937	19.21%	\$14,556,899	\$55,650,424	12.73%
465	Riverside Regional	1,085	5,022	24.50%	\$20,810,647	\$76,461,071	17.49%
810	Virginia Beach	1,006	6,028	29.41%	\$19,152,333	\$95,613,404	21.88%
485	Blue Ridge Regional	849	6,877	33.55%	\$21,394,149	\$117,007,553	26.77%
620	Western Tidewater Reg.	728	7,606	37.10%	\$8,150,047	\$125,157,601	28.64%
710	Norfolk City	706	8,312	40.55%	\$17,462,009	\$142,619,610	32.63%
494	Western Virginia Reg.	651	8,963	43.72%	\$10,633,464	\$153,253,074	35.07%
493	Middle River Regional	650	9,613	46.89%	\$11,765,443	\$165,018,516	37.76%
550	Chesapeake City	649	10,262	50.06%	\$15,990,682	\$181,009,198	41.42%
059	Fairfax County	633	10,894	53.14%	\$18,512,924	\$199,522,122	45.65%
480	New River Valley Reg.	628	11,522	56.21%	\$13,701,241	\$213,223,363	48.79%
069	Northwestern Regional	574	12,096	59.01%	\$9,985,309	\$223,208,672	51.07%
153	Prince Will'm / Mana. Reg.	538	12,634	61.63%	\$17,495,051	\$240,703,723	55.08%
760	Richmond City	535	13,170	64.24%	\$20,598,135	\$261,301,858	59.79%
193	Northern Neck Reg.	429	13,599	66.34%	\$3,332,680	\$264,634,538	60.55%
137	Central Virginia Reg.	424	14,023	68.41%	\$6,592,081	\$271,226,619	62.06%
700	Newport News City	364	14,387	70.18%	\$9,024,167	\$280,250,786	64.12%
013	Arlington County	355	14,742	71.91%	\$10,019,178	\$290,269,964	66.42%
460	Pamunkey Regional	345	15,087	73.60%	\$5,495,067	\$295,765,031	67.67%
041	Chesterfield County	337	15,424	75.24%	\$6,889,373	\$302,654,405	69.25%
770	Roanoke City	331	15,755	76.86%	\$7,579,634	\$310,234,039	70.98%
470	Virginia Peninsula Reg.	324	16,079	78.43%	\$6,303,673	\$316,537,712	72.43%
135	Piedmont Regional	312	16,390	79.96%	\$5,361,518	\$321,899,230	73.65%
496	R.S.W. Regional	302	16,693	81.43%	\$7,406,052	\$329,305,282	75.35%
165	Rockingham County	298	16,991	82.89%	\$5,296,910	\$334,602,192	76.56%
510	Alexandria City	294	17,285	84.32%	\$5,996,820	\$340,599,012	77.93%
089	Henry County	257	17,542	85.58%	\$8,386,691	\$348,985,703	79.85%
003	Albemarle / C'ville Reg.	250	17,793	86.80%	\$6,988,530	\$355,974,233	81.45%
495	Meherrin River Reg.	246	18,039	88.00%	\$9,077,133	\$365,051,366	83.53%
107	Loudoun County	239	18,278	89.16%	\$7,741,189	\$372,792,555	85.30%
491	Southside Regional	183	18,460	90.05%	\$2,333,741	\$375,126,295	85.83%
590	Danville City	179	18,639	90.93%	\$3,269,872	\$378,396,168	86.58%
740	Portsmouth City	156	18,795	91.69%	\$5,988,578	\$384,384,745	87.95%
119	Middle Peninsula Reg.	143	18,938	92.38%	\$3,238,922	\$387,623,668	88.69%
475	Hampton Roads Reg.	127	19,065	93.00%	\$10,213,543	\$397,837,211	91.03%
650	Hampton City	113	19,179	93.56%	\$5,102,737	\$402,939,948	92.20%
163	Rockbridge Regional	111	19,289	94.10%	\$2,408,600	\$405,348,548	92.75%
690	Martinsville City	109	19,398	94.63%	\$2,377,197	\$407,725,745	93.29%
001	Accomack County	99	19,497	95.11%	\$1,548,089	\$409,273,833	93.65%
161	Roanoke County/Salem	89	19,586	95.55%	\$3,170,109	\$412,443,943	94.37%
023	Botetourt County	87	19,673	95.97%	\$2,433,559	\$414,877,502	94.93%
141	Patrick County	79	19,752	96.35%	\$1,912,106	\$416,789,608	95.37%
047	Culpeper County	78	19,830	96.74%	\$1,693,504	\$418,483,112	95.75%
220	Danville City Farm	77	19,907	97.11%	\$447,035	\$418,930,147	95.86%

FY 2024
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
143	Pittsylvania County	77	19,985	97.49%	\$2,161,659	\$421,091,806	96.35%
121	Montgomery County	75	20,060	97.86%	\$1,599,538	\$422,691,344	96.72%
005	Alleghany County	73	20,133	98.21%	\$1,776,920	\$424,468,264	97.12%
139	Page County	72	20,205	98.56%	\$1,365,684	\$425,833,948	97.43%
131	Northampton County	49	20,254	98.80%	\$2,968,232	\$428,802,180	98.11%
175	Southampton County	48	20,302	99.04%	\$2,182,810	\$430,984,991	98.61%
067	Franklin County	46	20,348	99.26%	\$1,141,364	\$432,126,355	98.87%
037	Charlotte County	40	20,388	99.46%	\$931,697	\$433,058,051	99.09%
061	Fauquier County	30	20,418	99.60%	\$1,257,089	\$434,315,140	99.38%
183	Sussex County	30	20,448	99.75%	\$859,443	\$435,174,583	99.57%
073	Gloucester County	26	20,474	99.88%	\$942,922	\$436,117,505	99.79%
103	Lancaster County	26	20,499	100.00%	\$928,032	\$437,045,537	100.00%
		<u>20,499</u>			<u>\$928,032</u>		
					<u>\$437,045,537</u>		

FY 2024
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$1,641,671		\$1,641,671		\$1,641,671
Albemarle	County		\$4,290,717	\$4,290,717		\$4,290,717
Alexandria	City	\$18,382,195		\$18,382,195		\$18,382,195
Alleghany	County	\$1,646,867		\$1,646,867		\$1,646,867
Amelia	County		\$691,343	\$691,343		\$691,343
Amherst	County		\$1,742,282	\$1,742,282		\$1,742,282
Appomattox	County		\$1,021,336	\$1,021,336		\$1,021,336
Arlington	County	\$32,716,828		\$32,716,828		\$32,716,828
Ashland	Town		\$723,863	\$723,863		\$723,863
Augusta	County		\$5,419,541	\$5,419,541		\$5,419,541
Bath	County			\$0	\$173,554	\$173,554
Bedford	County		\$2,503,941	\$2,503,941		\$2,503,941
Bland	County		\$109,657	\$109,657		\$109,657
Botetourt	County	\$5,480,639		\$5,480,639		\$5,480,639
Bristol	City		\$3,498,058	\$3,498,058		\$3,498,058
Brunswick	County		\$2,076,794	\$2,076,794		\$2,076,794
Buchanan	County		\$1,796,738	\$1,796,738		\$1,796,738
Buckingham	County		\$812,135	\$812,135		\$812,135
Buena Vista	City		\$750,671	\$750,671		\$750,671
Campbell	County		\$3,432,011	\$3,432,011		\$3,432,011
Caroline	County		\$2,557,860	\$2,557,860		\$2,557,860
Carroll	County		\$1,746,336	\$1,746,336		\$1,746,336
Charles City	County		\$168,272	\$168,272		\$168,272
Charlotte	County	\$936,173		\$936,173		\$936,173
Charlottesville	City		\$3,768,911	\$3,768,911		\$3,768,911
Chesapeake	City	\$27,384,533	\$3,360,515	\$30,745,049		\$30,745,049
Chesterfield	County	\$17,559,189	\$7,197,892	\$24,757,081		\$24,757,081
Clarke	County		\$503,038	\$503,038		\$503,038
Colonial Heights	City		\$2,168,140	\$2,168,140		\$2,168,140
Covington	City			\$0	\$827,017	\$827,017
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$3,728,062		\$3,728,062	\$1,229,981	\$4,958,043
Cumberland	County		\$650,042	\$650,042		\$650,042
Danville	City	\$3,381,386	\$3,479,623	\$6,861,009		\$6,861,009
Dickenson	County		\$1,188,537	\$1,188,537		\$1,188,537
Dinwiddie	County		\$1,991,214	\$1,991,214		\$1,991,214
Emporia	City		\$794,045	\$794,045		\$794,045
Essex	County		\$760,263	\$760,263		\$760,263
Fairfax	City			\$0	\$1,525,262	\$1,525,262
Fairfax	County	\$70,134,281		\$70,134,281		\$70,134,281
Falls Church	City			\$0	\$455,376	\$455,376
Fauquier	County	\$3,185,928	\$2,707,119	\$5,893,047		\$5,893,047
Floyd	County		\$358,694	\$358,694		\$358,694
Fluvanna	County		\$1,120,689	\$1,120,689		\$1,120,689
Franklin	City		\$987,017	\$987,017		\$987,017
Franklin	County	\$1,050,031	\$4,039,616	\$5,089,647		\$5,089,647
Frederick	County		\$7,110,636	\$7,110,636		\$7,110,636
Fredericksburg	City		\$5,220,855	\$5,220,855		\$5,220,855
Giles	County		\$639,433	\$639,433		\$639,433
Gloucester	County	\$1,973,356		\$1,973,356	\$684,053	\$2,657,409
Goochland	County			\$0	\$214,256	\$214,256
Grayson	County		\$996,917	\$996,917		\$996,917
Greene	County		\$1,416,509	\$1,416,509		\$1,416,509
Greensville	County		\$649,673	\$649,673		\$649,673
Halifax	County		\$2,787,091	\$2,787,091		\$2,787,091
Hampton	City	\$6,286,063	\$2,614,465	\$8,900,527		\$8,900,527
Hanover	County		\$6,544,458	\$6,544,458		\$6,544,458

FY 2024
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Harrisonburg	City		\$1,859,364	\$1,859,364	\$3,630,025	\$5,489,389
Henrico	County	\$40,133,076		\$40,133,076		\$40,133,076
Henry	County	\$7,858,152		\$7,858,152	\$8,910	\$7,867,062
Highland	County			\$0	\$57,886	\$57,886
Hopewell	City		\$2,818,348	\$2,818,348		\$2,818,348
Isle of Wight	County		\$1,259,298	\$1,259,298		\$1,259,298
James City	County		\$2,508,948	\$2,508,948		\$2,508,948
King and Queen	County		\$707,602	\$707,602		\$707,602
King George	County		\$1,119,659	\$1,119,659		\$1,119,659
King William	County		\$1,250,474	\$1,250,474		\$1,250,474
Lancaster	County	\$810,540		\$810,540		\$810,540
Lee	County		\$2,163,375	\$2,163,375		\$2,163,375
Lexington	City		\$46,265	\$46,265		\$46,265
Loudoun	County	\$31,301,859		\$31,301,859	\$1,935	\$31,303,794
Louisa	County		\$2,840,735	\$2,840,735		\$2,840,735
Lunenburg	County		\$893,868	\$893,868		\$893,868
Lynchburg	City		\$5,011,046	\$5,011,046		\$5,011,046
Madison	County		\$624,224	\$624,224		\$624,224
Manassas	City		\$5,364,382	\$5,364,382		\$5,364,382
Manassas Park	City		\$362,148	\$362,148		\$362,148
Martinsville	City	\$1,526,284		\$1,526,284		\$1,526,284
Mathews	County		\$729,706	\$729,706		\$729,706
Mecklenburg	County		\$3,067,605	\$3,067,605		\$3,067,605
Middlesex	County		\$1,249,338	\$1,249,338		\$1,249,338
Montgomery	County	\$1,927,646	\$4,452,385	\$6,380,031		\$6,380,031
Nelson	County		\$1,393,372	\$1,393,372		\$1,393,372
New Kent	County			\$0	\$1,586,446	\$1,586,446
New River	Regional			\$0	\$2,880	\$2,880
Newport News	City	\$15,637,947	\$2,987,490	\$18,625,437	\$62,080	\$18,687,517
Norfolk	City	\$18,616,910	\$3,735,184	\$22,352,094		\$22,352,094
Northampton	County	\$3,682,360		\$3,682,360		\$3,682,360
Norton	City		\$122,421	\$122,421		\$122,421
Nottoway	County		\$1,918,079	\$1,918,079		\$1,918,079
Orange	County		\$2,418,870	\$2,418,870		\$2,418,870
Page	County	\$1,296,243		\$1,296,243	\$1,904,324	\$3,200,567
Patrick	County	\$1,610,726		\$1,610,726		\$1,610,726
Petersburg	City		\$3,299,556	\$3,299,556		\$3,299,556
Pittsylvania	County	\$3,176,572		\$3,176,572	\$306,207	\$3,482,779
Poquoson	City		\$291,045	\$291,045		\$291,045
Portsmouth	City	\$6,582,513	\$3,735,184	\$10,317,698		\$10,317,698
Powhatan	County			\$0	\$474,500	\$474,500
Prince Edward	County		\$1,672,348	\$1,672,348		\$1,672,348
Prince George	County		\$2,251,080	\$2,251,080		\$2,251,080
Prince William	County		\$39,482,085	\$39,482,085		\$39,482,085
Pulaski	County		\$2,319,102	\$2,319,102		\$2,319,102
Radford	City		\$896,166	\$896,166		\$896,166
Rappahannock	County		\$423,106	\$423,106		\$423,106
Richmond	City	\$26,343,811		\$26,343,811		\$26,343,811
Roanoke	City	\$11,756,810		\$11,756,810		\$11,756,810
Roanoke	County	\$4,454,575	\$4,378,537	\$8,833,112		\$8,833,112
Rockbridge	County		\$2,534,252	\$2,534,252	\$11,800	\$2,546,052
Rockingham	County	\$4,898,628	\$1,859,364	\$6,757,992	\$253,600	\$7,011,592
Russell	County		\$1,950,454	\$1,950,454		\$1,950,454
Salem	City		\$1,423,845	\$1,423,845	\$311,767	\$1,735,612
Scott	County		\$2,064,593	\$2,064,593		\$2,064,593
Shenandoah	County		\$3,185,697	\$3,185,697		\$3,185,697
Smyth	County		\$2,204,959	\$2,204,959		\$2,204,959

FY 2024
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Southampton	County	\$1,970,773		\$1,970,773	\$4,300	\$1,975,073
Southwest VA	Regional			\$0	\$15,075	\$15,075
Spotsylvania	County		\$7,566,890	\$7,566,890		\$7,566,890
Stafford	County		\$8,739,544	\$8,739,544		\$8,739,544
Staunton	City		\$3,286,318	\$3,286,318		\$3,286,318
Suffolk	City		\$4,560,701	\$4,560,701		\$4,560,701
Surry	County		\$215,228	\$215,228		\$215,228
Sussex	County	\$1,352,292		\$1,352,292		\$1,352,292
Tazewell	County		\$3,613,422	\$3,613,422		\$3,613,422
Virginia Beach	City	\$39,767,736		\$39,767,736		\$39,767,736
Warren	County		\$3,903,105	\$3,903,105		\$3,903,105
Washington	County		\$2,812,794	\$2,812,794		\$2,812,794
Waynesboro	City		\$1,989,087	\$1,989,087		\$1,989,087
Western Tidewater	Regional			\$0	\$10,280	\$10,280
Williamsburg	City		\$1,242,460	\$1,242,460		\$1,242,460
Winchester	City		\$5,157,301	\$5,157,301		\$5,157,301
Wise	County		\$2,919,211	\$2,919,211		\$2,919,211
Wythe	County		\$1,376,156	\$1,376,156		\$1,376,156
York	County		\$2,960,636	\$2,960,636		\$2,960,636
Not accounted for by locality		\$0	\$0	\$0	\$1,262,015	\$1,262,015
TOTAL		\$420,192,654	\$271,615,361	\$691,808,015	\$15,117,945	\$706,925,960

Out of State Holds

*** = Data Recorded from the Other Jails' Revenue Reports**

FY 2024
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

Locality		Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2021	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '21 VS FY '24
Accomack	County	\$1,641,671	\$1,540,254	\$1,383,933	\$1,068,066	53.70%
Albemarle	County	\$4,290,717	\$4,132,405	\$4,000,291	\$4,099,201	4.67%
Alexandria	City	\$18,382,195	\$17,302,294	\$15,778,951	\$15,105,790	21.69%
Alleghany	County	\$1,646,867	\$1,166,370	\$1,269,922	\$1,136,256	44.94%
Amelia	County	\$691,343	\$707,057	\$765,625	\$629,741	9.78%
Amherst	County	\$1,742,282	\$1,781,925	\$1,430,564	\$1,430,564	21.79%
Appomattox	County	\$1,021,336	\$911,402	\$853,793	\$853,793	19.62%
Arlington	County	\$32,716,828	\$32,184,054	\$31,101,192	\$27,995,407	16.86%
Ashland	Town	\$723,863	\$308,066	\$276,008	\$476,328	51.97%
Augusta	County	\$5,419,541	\$5,130,734	\$4,624,488	\$4,052,737	33.73%
Bath	County	\$173,554	\$176,204	\$153,450	\$286,920	-39.51%
Bedford	County	\$2,503,941	\$2,419,779	\$1,883,469	\$1,883,469	32.94%
Bland	County	\$109,657	\$248,572	\$226,163	\$170,840	-35.81%
Botetourt	County	\$5,480,639	\$5,528,655	\$5,438,718	\$5,204,425	5.31%
Bristol	City	\$3,498,058	\$3,087,208	\$1,699,038	\$1,943,299	80.01%
Brunswick	County	\$2,076,794	\$2,265,622	\$2,684,337	\$2,775,483	-25.17%
Buchanan	County	\$1,796,738	\$2,188,418	\$1,848,826	\$1,713,003	4.89%
Buckingham	County	\$812,135	\$580,861	\$627,965	\$529,744	53.31%
Buena Vista	City	\$750,671	\$801,470	\$545,867	\$629,375	19.27%
Campbell	County	\$3,432,011	\$3,165,230	\$2,913,451	\$2,913,451	17.80%
Caroline	County	\$2,557,860	\$1,591,182	\$1,694,197	\$1,661,794	53.92%
Carroll	County	\$1,746,336	\$1,643,328	\$1,576,495	\$1,885,371	-7.37%
Charles City	County	\$168,272	\$224,746	\$179,114	\$242,972	-30.74%
Charlotte	County	\$936,173	\$725,653	\$711,102	\$605,251	54.68%
Charlottesville	City	\$3,768,911	\$3,728,560	\$3,841,689	\$4,248,421	-11.29%
Chesapeake	City	\$30,745,049	\$26,826,252	\$27,693,019	\$27,303,796	12.60%
Chesterfield	County	\$24,757,081	\$23,345,572	\$22,138,568	\$21,101,631	17.32%
Clarke	County	\$503,038	\$616,757	\$509,978	\$476,172	5.64%
Colonial Heights	City	\$2,168,140	\$1,763,539	\$1,540,330	\$1,852,236	17.06%
Covington	City	\$827,017	\$1,155,887	\$827,017	\$1,335,662	-38.08%
Craig	County	\$104,416	\$63,341	\$104,416	\$104,416	0.00%
Culpeper	County	\$4,958,043	\$4,421,368	\$4,379,263	\$3,298,532	50.31%
Cumberland	County	\$650,042	\$363,188	\$439,369	\$385,223	68.74%
Danville	City	\$6,861,009	\$5,833,716	\$5,433,972	\$5,741,250	19.50%
Dickenson	County	\$1,188,537	\$1,006,516	\$929,096	\$1,057,639	12.38%
Dinwiddie	County	\$1,991,214	\$2,312,868	\$2,120,253	\$1,815,696	9.67%
Emporia	City	\$794,045	\$875,322	\$1,056,839	\$1,251,815	-36.57%
Essex	County	\$760,263	\$799,587	\$875,019	\$822,887	-7.61%
Fairfax	City	\$1,525,262	\$1,525,262	\$1,525,262	\$1,525,262	0.00%
Fairfax	County	\$70,134,281	\$65,743,192	\$71,184,984	\$63,096,322	11.15%
Falls Church	City	\$455,376	\$332,031	\$284,043	\$265,745	71.36%
Fauquier	County	\$5,893,047	\$5,739,857	\$5,169,347	\$6,184,888	-4.72%
Floyd	County	\$358,694	\$327,260	\$363,368	\$437,056	-17.93%
Fluvanna	County	\$1,120,689	\$1,140,410	\$1,140,410	\$1,228,030	-8.74%
Franklin	City	\$987,017	\$952,982	\$1,021,052	\$1,021,052	-3.33%
Franklin	County	\$5,089,647	\$4,462,097	\$3,655,658	\$3,790,158	34.29%
Frederick	County	\$7,110,636	\$7,258,753	\$5,788,868	\$5,520,958	28.79%
Fredericksburg	City	\$5,220,855	\$4,518,656	\$4,890,828	\$3,528,306	47.97%
Giles	County	\$639,433	\$585,327	\$709,431	\$1,003,208	-36.26%
Gloucester	County	\$2,657,409	\$2,399,634	\$2,317,428	\$1,782,709	49.07%
Goochland	County	\$214,256	\$128,957	\$122,606	\$167,935	27.58%
Grayson	County	\$996,917	\$696,865	\$781,944	\$775,326	28.58%
Greene	County	\$1,416,509	\$1,504,827	\$1,504,827	\$1,463,024	-3.18%
Greensville	County	\$649,673	\$651,278	\$765,048	\$828,752	-21.61%

FY 2024
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

Locality		Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2021	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '21 VS FY '24
Halifax	County	\$2,787,091	\$2,775,836	\$2,629,260	\$2,629,260	6.00%
Hampton	City	\$8,900,527	\$8,903,494	\$9,352,114	\$9,749,170	-8.70%
Hanover	County	\$6,544,458	\$4,655,927	\$4,814,768	\$4,739,548	38.08%
Harrisonburg	City	\$5,489,389	\$5,365,378	\$4,888,452	\$5,084,886	7.95%
Henrico	County	\$40,133,076	\$37,467,811	\$36,543,577	\$32,179,208	24.72%
Henry	County	\$7,867,062	\$7,202,976	\$4,856,760	\$4,747,122	65.72%
Highland	County	\$57,886	\$43,489	\$40,804	\$43,110	34.28%
Hopewell	City	\$2,818,348	\$2,163,618	\$2,135,150	\$2,525,053	11.62%
Isle of Wight	County	\$1,259,298	\$1,293,333	\$1,293,333	\$1,293,330	-2.63%
James City	County	\$2,508,948	\$2,204,199	\$2,297,520	\$2,275,698	10.25%
King and Queen	County	\$707,602	\$783,069	\$799,779	\$634,424	11.53%
King George	County	\$1,119,659	\$1,261,596	\$885,123	\$1,027,007	9.02%
King William	County	\$1,250,474	\$1,174,323	\$1,078,955	\$924,401	35.27%
Lancaster	County	\$810,540	\$855,173	\$828,799	\$748,295	8.32%
Lee	County	\$2,163,375	\$2,082,931	\$1,634,992	\$1,654,117	30.79%
Lexington	City	\$46,265	\$55,098	\$85,235	\$118,617	-61.00%
Loudoun	County	\$31,303,794	\$28,803,986	\$29,214,094	\$28,049,840	11.60%
Louisa	County	\$2,840,735	\$2,752,418	\$2,752,418	\$2,216,856	28.14%
Lunenburg	County	\$893,868	\$542,568	\$586,846	\$560,366	59.52%
Lynchburg	City	\$5,011,046	\$4,870,548	\$5,543,931	\$5,543,931	-9.61%
Madison	County	\$624,224	\$880,602	\$880,602	\$925,655	-32.56%
Manassas	City	\$5,364,382	\$5,388,946	\$4,809,878	\$4,213,772	27.31%
Manassas Park	City	\$362,148	\$459,447	\$470,496	\$477,456	-24.15%
Martinsville	City	\$1,526,284	\$2,045,356	\$2,343,257	\$2,101,398	-27.37%
Mathews	County	\$729,706	\$506,666	\$672,303	\$504,303	44.70%
Mecklenburg	County	\$3,067,605	\$3,563,244	\$3,459,212	\$4,203,258	-27.02%
Middle River	Regional	\$0	\$0	\$388,897	\$0	0.00%
Middlesex	County	\$1,249,338	\$1,141,442	\$985,454	\$970,924	28.68%
Montgomery	County	\$6,380,031	\$5,100,355	\$4,900,459	\$5,559,386	14.76%
Nelson	County	\$1,393,372	\$1,173,589	\$969,234	\$781,105	78.38%
New Kent	County	\$1,586,446	\$1,130,360	\$1,030,830	\$1,186,839	33.67%
New River	Regional	\$2,880	\$0	\$0	\$0	0.00%
Newport News	City	\$18,687,517	\$16,879,450	\$16,305,998	\$15,966,123	17.04%
Norfolk	City	\$22,352,094	\$24,754,485	\$19,106,358	\$22,158,067	0.88%
Northampton	County	\$3,682,360	\$3,703,705	\$4,826,206	\$3,316,809	11.02%
Norton	City	\$122,421	\$185,027	\$119,489	\$232,354	-47.31%
Nottoway	County	\$1,918,079	\$1,056,415	\$855,255	\$871,291	120.14%
Orange	County	\$2,418,870	\$2,296,254	\$2,296,254	\$2,589,139	-6.58%
Page	County	\$3,200,567	\$3,332,637	\$2,949,948	\$2,911,460	9.93%
Patrick	County	\$1,610,726	\$1,434,906	\$759,101	\$877,621	83.53%
Petersburg	City	\$3,299,556	\$3,145,413	\$2,865,418	\$3,351,284	-1.54%
Pittsylvania	County	\$3,482,779	\$3,295,277	\$3,380,107	\$3,172,137	9.79%
Poquoson	City	\$291,045	\$267,158	\$261,120	\$260,866	11.57%
Portsmouth	City	\$10,317,698	\$10,248,772	\$11,201,001	\$12,449,580	-17.12%
Powhatan	County	\$474,500	\$2,684	\$458,212	\$476,080	-0.33%
Prince Edward	County	\$1,672,348	\$1,239,483	\$1,077,018	\$987,864	69.29%
Prince George	County	\$2,251,080	\$2,109,852	\$2,253,658	\$2,233,714	0.78%
Prince William	County	\$39,482,085	\$32,739,412	\$35,374,694	\$33,452,962	18.02%
Pulaski	County	\$2,319,102	\$1,925,744	\$1,988,511	\$2,201,351	5.35%
Radford	City	\$896,166	\$698,780	\$933,216	\$865,173	3.58%
Rappahannock	County	\$423,106	\$370,354	\$358,406	\$358,597	17.99%
Richmond	City	\$26,343,811	\$23,232,364	\$23,681,984	\$28,142,951	-6.39%
Riverside	Regional	\$0	\$1,650	\$5,300	\$0	0.00%
Roanoke	City	\$11,756,810	\$10,970,447	\$11,627,970	\$8,887,219	32.29%

FY 2024
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

Locality		Fiscal Year 2024 Total Expenses	Fiscal Year 2023 Total Expenses	Fiscal Year 2022 Total Expenses	Fiscal Year 2021 Total Expenses	Percentage Change FY '21 VS FY '24
Roanoke	County	\$8,833,112	\$7,952,405	\$6,511,419	\$4,461,115	98.00%
Rockbridge	County	\$2,546,052	\$2,775,513	\$2,246,197	\$2,919,745	-12.80%
Rockingham	County	\$7,011,592	\$6,686,836	\$6,135,344	\$4,875,779	43.80%
Russell	County	\$1,950,454	\$1,911,374	\$1,961,192	\$2,014,074	-3.16%
Salem	City	\$1,735,612	\$1,386,569	\$1,223,493	\$1,555,094	11.61%
Scott	County	\$2,064,593	\$2,194,562	\$2,184,144	\$2,256,096	-8.49%
Shenandoah	County	\$3,185,697	\$2,796,948	\$2,977,421	\$3,079,853	3.44%
Smyth	County	\$2,204,959	\$2,053,913	\$1,685,993	\$2,247,567	-1.90%
Southampton	County	\$1,975,073	\$2,051,069	\$2,056,742	\$1,977,659	-0.13%
Southwest VA	Regional	\$15,075	\$7,695	\$0	\$0	0.00%
Spotsylvania	County	\$7,566,890	\$7,693,363	\$6,400,935	\$6,186,786	22.31%
Stafford	County	\$8,739,544	\$8,407,135	\$7,677,637	\$7,207,090	21.26%
Staunton	City	\$3,286,318	\$3,020,629	\$2,747,490	\$2,381,692	37.98%
Suffolk	City	\$4,560,701	\$4,560,701	\$4,492,631	\$4,492,631	1.52%
Surry	County	\$215,228	\$219,030	\$151,592	\$269,744	-20.21%
Sussex	County	\$1,352,292	\$1,218,271	\$1,315,991	\$1,149,801	17.61%
Tazewell	County	\$3,613,422	\$3,705,946	\$3,171,295	\$3,176,505	13.75%
Virginia Beach	City	\$39,767,736	\$37,316,071	\$32,622,725	\$29,551,351	34.57%
Warren	County	\$3,903,105	\$3,262,463	\$3,465,043	\$3,173,470	22.99%
Washington	County	\$2,812,794	\$2,850,307	\$3,266,600	\$3,646,381	-22.86%
Waynesboro	City	\$1,989,087	\$2,095,652	\$2,040,215	\$1,903,720	4.48%
Western Tidewater	Regional	\$10,280	\$3,780	\$0	\$0	0.00%
Westmoreland	County	\$0	\$0	\$2,789	\$0	0.00%
Williamsburg	City	\$1,242,460	\$1,044,402	\$1,019,915	\$1,013,545	22.59%
Winchester	City	\$5,157,301	\$5,626,066	\$4,900,166	\$4,872,834	5.84%
Wise	County	\$2,919,211	\$2,659,278	\$1,968,847	\$2,328,751	25.36%
Wythe	County	\$1,376,156	\$1,294,438	\$1,579,360	\$1,992,693	-30.94%
York	County	\$2,960,636	\$2,556,467	\$2,303,062	\$2,273,321	30.23%
Unaccounted for		\$1,262,015	\$888,693	\$981,135	\$598,085	N/A
STATE-WIDE TOTAL		\$706,925,960	\$659,668,979	\$639,728,017	\$617,743,746	14.44%

APPENDIX A

Individual Jail Reports (58)

Alphabetical

ACCOMACK COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	33		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	36,195	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	215% TOTAL	
TOTAL LIDS ADP	99	215% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	46		

ALL INMATE RESPONSIBLE DAYS 36,195

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,796,853	\$49.64	
Food Services	\$294,086	\$8.13	
Medical Services	\$772,589	\$21.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,078	\$0.25	
Direct Jail Support	\$305,127	\$8.43	
Capital Accounts - Operating	\$2,400	\$0.07	
Other Jail Indirect Expenses	\$188,566	\$5.21	
SUB-TOTAL OPERATING	\$3,368,699	\$93.07	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,368,699	\$93.07	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 36,195

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,304,041	\$36.03	
Per-Diems (Gross)	\$214,476	\$5.93	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$214,476	\$5.93	
Office / Vehicles	\$58,873	\$1.63	
Other	(\$29,301)	(\$0.81)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$5,000	\$0.14	
Local Jurisdictional - Operating (to balance)	\$1,641,671	\$45.36	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$1,191	\$0.03	
Other	\$172,748	\$4.77	
SUB-TOTAL OPERATING	\$3,368,699	\$93.07	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,368,699	\$93.07	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.96%	STATE FUNDED
0.15%	FEDERAL FUNDED
48.73%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
5.16%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	19
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	131		
ALL INMATE HOUSED DAYS (LIDS)	82,710	OPERATING	
FED/ OUT OF STATE ADP	7	CAPACITY USE %	
TOTAL LIDS ADP	226	69% TOTAL	
DOC RATED OPERATING CAPACITY	329	67% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 91,604

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$12,896,146	\$140.78		
Food Services	\$655,099	\$7.15		
Medical Services	\$781,827	\$8.53		
Inmate Programs	\$63,783	\$0.70		
Transportation	\$141,030	\$1.54		
Direct Jail Support	\$2,584,886	\$28.22		
Capital Accounts - Operating	\$217,587	\$2.38		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$17,340,358	\$189.30	Per Inmate Day	
Capital Accounts - Long Term	\$735,579	\$8.03		
Debt Service	\$81,723	\$0.89		
TOTAL EXPENSES	\$18,157,660	\$198.22	Per Inmate Day	

HELD INMATES IN FY24 FOR
City of Charlottesville (M)
County of Albemarle (M)
County of Nelson (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 91,604

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,557,956	\$71.59		
Per-Diems (Gross)	\$510,148	\$5.57		
- Overhead Recovery	(\$81,954)	(\$0.89)		
Per-Diems (Net)	\$428,194	\$4.67		
Office / Vehicles	\$0	\$0.00		
Other	\$2,381	\$0.03		
Federal: Per-Diems	\$122,012	\$1.33	\$51.17	
Grants	\$153,203	\$1.67		
Other	\$12,195	\$0.13		
Local Jurisdictional - Operating	\$9,190,000	\$100.32		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$605,301	\$6.61		
SUB-TOTAL OPERATING	\$17,071,243	\$186.36	Per Inmate Day	
Local Jurisdictional - Debt Related	\$263,000	\$2.87		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,334,242	\$189.23	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		(\$823,418)	(\$8.99)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	38.49% STATE FUNDED
	1.58% FEDERAL FUNDED
	50.61% LOCAL OPERATING
	1.45% LOCAL DEBT - RELATED
	3.33% OTHER FUNDED
	95.47% TOTAL FUNDED

ALEXANDRIA CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	12
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	117		
ALL INMATE HOUSED DAYS (LIDS)	107,599	OPERATING	
FED/ OUT OF STATE ADP	148	CAPACITY USE %	
TOTAL LIDS ADP	294	86% TOTAL	
DOC RATED OPERATING CAPACITY	340	43% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 107,612

2. EXPENDITURES

		EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$22,580,964	\$209.84	
Food Services	\$918,746	\$8.54	
Medical Services	\$2,852,002	\$26.50	
Inmate Programs	\$243,400	\$2.26	
Transportation	\$255,467	\$2.37	
Direct Jail Support	\$2,097,558	\$19.49	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$3,005,158	\$27.93	
SUB-TOTAL OPERATING	\$31,953,294	\$296.93	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$31,953,294	\$296.93	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 107,612

3. REVENUES

		REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,825,937	\$54.14		
Per-Diems (Gross)	\$276,910	\$2.57		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$276,910	\$2.57		
Office / Vehicles	\$0	\$0.00		
Other	(\$106,028)	(\$0.99)		
Federal: Per-Diems	\$6,773,735	\$62.95	\$125.51	
Grants	\$157,440	\$1.46		
Other	\$75,228	\$0.70		
Local Jurisdictional - Operating (to balance)	\$18,382,195	\$170.82		
Non-Local Jurisdictional	\$60,265	\$0.56		
Out of State	\$0	\$0.00		
Work Release	\$4,894	\$0.05		
Other	\$502,717	\$4.67		
SUB-TOTAL OPERATING	\$31,953,294	\$296.93	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,953,294	\$296.93	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	18.77% STATE FUNDED
	21.93% FEDERAL FUNDED
	57.53% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	1.78% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALLEGHANY COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	33		
ALL INMATE HOUSED DAYS (LIDS)	26,713	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	73	130% TOTAL	
DOC RATED OPERATING CAPACITY	56	130% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 26,713

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$2,835,777	\$106.16		
Food Services	\$253,671	\$9.50		
Medical Services	\$193,504	\$7.24		
Inmate Programs	\$0	\$0.00		
Transportation	\$106,646	\$3.99		
Direct Jail Support	\$228,835	\$8.57		
Capital Accounts - Operating	\$0	\$0.00		
Other Jail Indirect Expenses	\$728,649	\$27.28		
SUB-TOTAL OPERATING	\$4,347,083	\$162.73	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$97,071	\$3.63		
TOTAL EXPENSES	\$4,444,154	\$166.37	Per Inmate Day	

HELD INMATES IN FY24 FOR
County of Bath
City of Covington

ALL INMATE RESPONSIBLE DAYS 26,713

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,625,002	\$60.83		
Per-Diems (Gross)	\$159,974	\$5.99		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$159,974	\$5.99		
Office / Vehicles	\$23,703	\$0.89		
Other	(\$31,759)	(\$1.19)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,646,867	\$61.65		
Non-Local Jurisdictional	\$903,500	\$33.82		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$19,795	\$0.74		
SUB-TOTAL OPERATING	\$4,347,083	\$162.73	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$97,071	\$3.63		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,444,154	\$166.37	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
39.98% STATE FUNDED
0.00% FEDERAL FUNDED
37.06% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
22.96% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ARLINGTON COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	191		
ALL INMATE HOUSED DAYS (LIDS)	129,648	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	354	75% TOTAL	
DOC RATED OPERATING CAPACITY	474	75% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 129,794

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$33,743,764	\$259.98		
Food Services	\$842,841	\$6.49		
Medical Services	\$5,836,457	\$44.97		
Inmate Programs	\$0	\$0.00		
Transportation	\$87,559	\$0.67		
Direct Jail Support	\$2,665,649	\$20.54		
Capital Accounts - Operating	\$0	\$0.00		
Other Jail Indirect Expenses	\$85,558	\$0.66		
SUB-TOTAL OPERATING	\$43,261,827	\$333.31	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$43,261,827	\$333.31	Per Inmate Day	

HELD INMATES IN FY24 FOR
City of Falls Church

ALL INMATE RESPONSIBLE DAYS 129,794

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,501,850	\$73.21		
Per-Diems (Gross)	\$681,289	\$5.25		
- Overhead Recovery	(\$12,515)	(\$0.10)		
Per-Diems (Net)	\$668,774	\$5.15		
Office / Vehicles	\$0	\$0.00		
Other	(\$151,445)	(\$1.17)		
Federal: Per-Diems	\$3,940	\$0.03	\$20.86	
Grants	\$44,679	\$0.34		
Other	\$13,600	\$0.10		
Local Jurisdictional - Operating (to balance)	\$32,716,828	\$252.07		
Non-Local Jurisdictional	\$455,376	\$3.51		
Out of State	\$0	\$0.00		
Work Release	\$6,114	\$0.05		
Other	\$2,112	\$0.02		
SUB-TOTAL OPERATING	\$43,261,827	\$333.31	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$43,261,827	\$333.31	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

23.16% STATE FUNDED
0.14% FEDERAL FUNDED
75.63% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.07% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

BLUE RIDGE REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	21
Direct Supervision - # Beds	623	Air Conditioned	Yes
Indirect Supervision - # Beds	427	Houses Females	Yes
Date(s) Built	1935-2013	Operates Dispatch	No
Compensation Board Funded Positions	419		
ALL INMATE HOUSED DAYS (LIDS)	310,324	OPERATING	
FED/ OUT OF STATE ADP	10	CAPACITY USE %	
TOTAL LIDS ADP	848	81% TOTAL	
DOC RATED OPERATING CAPACITY	1,050	80% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 310,641

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$25,606,178	\$82.43	
Food Services	\$1,877,775	\$6.04	
Medical Services	\$5,117,045	\$16.47	
Inmate Programs	\$0	\$0.00	
Transportation	\$215,696	\$0.69	
Direct Jail Support	\$4,251,601	\$13.69	
Capital Accounts - Operating	\$424,187	\$1.37	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$37,492,481	\$120.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,863,507	\$12.44	
TOTAL EXPENSES	\$41,355,988	\$133.13	Per Inmate Day

HELD INMATES IN FY24 FOR
City of Lynchburg (M)
County of Appomattox (M)
County of Bedford (M)
County of Campbell (M)
County of Halifax (M)
County of Amherst (M)
County of Pittsylvania

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 310,641

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$16,605,708	\$53.46		
Per-Diems (Gross)	\$1,759,869	\$5.67		
- Overhead Recovery	(\$112,792)	(\$0.36)		
Per-Diems (Net)	\$1,647,077	\$5.30		
Office / Vehicles	\$3,131,838	\$10.08		
Other	\$9,526	\$0.03		
Federal: Per-Diems	\$215,700	\$0.69	\$60.28	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$12,634,586	\$40.67		
Non-Local Jurisdictional	\$306,207	\$0.99		
Out of State	\$0	\$0.00		
Work Release	\$297,136	\$0.96		
Other	\$3,873,523	\$12.47		
SUB-TOTAL OPERATING	\$38,721,301	\$124.65		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,863,121	\$12.44		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$42,584,422	\$137.09		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,228,433	\$3.95		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
51.73%	STATE FUNDED
0.52%	FEDERAL FUNDED
30.55%	LOCAL OPERATING
9.34%	LOCAL DEBT - RELATED
10.83%	OTHER FUNDED
102.97%	TOTAL FUNDED

BOTETOURT COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	54		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	31,712	CAPACITY USE %	
TOTAL LIDS ADP	0	70% TOTAL	
DOC RATED OPERATING CAPACITY	87	70% STATE (TOTAL less FED/OUT OF STATE ADP)	
	124		

ALL INMATE RESPONSIBLE DAYS 31,884

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$4,145,170	\$130.01		
Food Services	\$481,132	\$15.09		
Medical Services	\$415,332	\$13.03		
Inmate Programs	\$0	\$0.00		
Transportation	\$24,088	\$0.76		
Direct Jail Support	\$583,865	\$18.31		
Capital Accounts - Operating	\$9,650	\$0.30		
Other Jail Indirect Expenses	\$1,633,190	\$51.22		
SUB-TOTAL OPERATING	\$7,292,427	\$228.72		Per Inmate Day
Capital Accounts - Long Term	\$4,944	\$0.16		
Debt Service	\$843,628	\$26.46		
TOTAL EXPENSES	\$8,141,000	\$255.34		Per Inmate Day

HELD INMATES IN FY24 FOR
County of Craig

ALL INMATE RESPONSIBLE DAYS 31,884

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,316,842	\$72.67		
Per-Diems (Gross)	\$178,517	\$5.60		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$178,517	\$5.60		
Office / Vehicles	\$0	\$0.00		
Other	(\$61,800)	(\$1.94)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,637,011	\$145.44		
Non-Local Jurisdictional	\$104,416	\$3.27		
Out of State	\$0	\$0.00		
Work Release	\$4,520	\$0.14		
Other	\$117,865	\$3.70		
SUB-TOTAL OPERATING	\$7,297,371	\$228.88		Per Inmate Day
Local Jurisdictional - Debt Related	\$843,628	\$26.46		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,141,000	\$255.34		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

29.89% STATE FUNDED
0.00% FEDERAL FUNDED
56.96% LOCAL OPERATING
10.36% LOCAL DEBT - RELATED
2.79% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	35
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	442	Houses Females	Yes
Date(s) Built	1990;1995;2000;2014	Operates Dispatch	No
Compensation Board Funded Positions	126		
ALL INMATE HOUSED DAYS (LIDS)	155,344	OPERATING	
FED/ OUT OF STATE ADP	58	CAPACITY USE %	
TOTAL LIDS ADP	424	96% TOTAL	
DOC RATED OPERATING CAPACITY	442	83% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 155,355

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$11,519,875	\$74.15	HELD INMATES IN FY24 FOR County of Fluvanna (M) County of Greene (M) County of Louisa (M) County of Madison (M) County of Orange (M) County of Page	
Food Services	\$884,532	\$5.69		
Medical Services	\$2,137,805	\$13.76		
Inmate Programs	\$13,383	\$0.09		
Transportation	\$63,216	\$0.41		
Direct Jail Support	\$1,842,609	\$11.86		
Capital Accounts - Operating	\$706,415	\$4.55		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$17,167,835	\$110.51		Per Inmate Day (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$17,167,835	\$110.51	Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 155,355

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,592,479	\$36.00		
Per-Diems (Gross)	\$826,320	\$5.32		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$826,320	\$5.32		
Office / Vehicles	\$367,022	\$2.36		
Other	(\$193,741)	(\$1.25)		
Federal: Per-Diems	\$1,156,145	\$7.44	\$54.83	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE 38.40% STATE FUNDED 7.59% FEDERAL FUNDED 49.05% LOCAL OPERATING 0.00% LOCAL DEBT - RELATED 16.75% OTHER FUNDED 111.80% TOTAL FUNDED
Grants	\$147,566	\$0.95		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$8,421,027	\$54.20		
Non-Local Jurisdictional	\$1,893,557	\$12.19		
Out of State	\$0	\$0.00		
Work Release	\$38,903	\$0.25		
Other	\$943,623	\$6.07		
SUB-TOTAL OPERATING	\$19,192,902	\$123.54	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$19,192,902	\$123.54	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
Revenues over Expenditures	\$2,025,067	\$13.04	Per Inmate Day	

CHARLOTTE COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	19		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	14,695	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	138% TOTAL	
TOTAL LIDS ADP	40	138% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	29		

ALL INMATE RESPONSIBLE DAYS 14,695

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,345,866	\$91.58	
Food Services	\$248,348	\$16.90	
Medical Services	\$82,795	\$5.63	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$190,642	\$12.97	
Capital Accounts - Operating	\$218	\$0.01	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,867,869	\$127.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,867,869	\$127.11	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 14,695

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$835,571	\$56.86		
Per-Diems (Gross)	\$113,827	\$7.75		
- Overhead Recovery	(\$32)	(\$0.00)		
Per-Diems (Net)	\$113,859	\$7.75		
Office / Vehicles	\$0	\$0.00		
Other	(\$17,733)	(\$1.21)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$936,173	\$63.71		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$0	\$0.00		
SUB-TOTAL OPERATING	\$1,867,869	\$127.11	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,867,869	\$127.11	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

49.88% STATE FUNDED
0.00% FEDERAL FUNDED
50.12% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
0.00% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

CHESAPEAKE CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	136
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	507	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009;2018	Operates Dispatch	No
Compensation Board Funded Positions	302		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	237,021	CAPACITY USE %	
TOTAL LIDS ADP	4	87% TOTAL	
DOC RATED OPERATING CAPACITY	648	86% STATE (TOTAL less FED/OUT OF STATE ADP)	
	747		

ALL INMATE RESPONSIBLE DAYS 237,476

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$28,473,500	\$119.90		
Food Services	\$1,567,945	\$6.60		
Medical Services	\$6,089,295	\$25.64		
Inmate Programs	\$0	\$0.00		
Transportation	\$518,738	\$2.18		
Direct Jail Support	\$5,122,583	\$21.57		
Capital Accounts - Operating	\$1,018,438	\$4.29		
Other Jail Indirect Expenses	\$1,317,817	\$5.55		
SUB-TOTAL OPERATING	\$44,108,316	\$185.74	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$1,282,247	\$5.40		
TOTAL EXPENSES	\$45,390,563	\$191.14	Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 237,476

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,535,238	\$61.21		
Per-Diems (Gross)	\$1,347,753	\$5.68		
- Overhead Recovery	(\$32,037)	(\$0.13)		
Per-Diems (Net)	\$1,315,716	\$5.54		
Office / Vehicles	\$343,236	\$1.45		
Other	(\$203,509)	(\$0.86)		
Federal: Per-Diems	\$102,576	\$0.43	\$71.69	
Grants	\$0	\$0.00		
Other	\$22,000	\$0.09		
Local Jurisdictional - Operating (to balance)	\$26,102,286	\$109.92		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$62,828	\$0.26		
Other	\$1,827,944	\$7.70		
SUB-TOTAL OPERATING	\$44,108,316	\$185.74	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,282,247	\$5.40		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$45,390,563	\$191.14	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	35.23% STATE FUNDED
	0.27% FEDERAL FUNDED
	57.51% LOCAL OPERATING
	2.82% LOCAL DEBT - RELATED
	4.17% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESTERFIELD COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	51
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	116		
ALL INMATE HOUSED DAYS (LIDS)	122,066	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	334	133% TOTAL	
DOC RATED OPERATING CAPACITY	250	133% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 123,306

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$17,722,605	\$143.73	
Food Services	\$537,195	\$4.36	
Medical Services	\$2,920,047	\$23.68	
Inmate Programs	\$102,911	\$0.83	
Transportation	\$177,600	\$1.44	
Direct Jail Support	\$1,547,779	\$12.55	
Capital Accounts - Operating	\$147,531	\$1.20	
Other Jail Indirect Expenses	\$1,735,543	\$14.08	
SUB-TOTAL OPERATING	\$24,891,211	\$201.86	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$711,357	\$5.77	
TOTAL EXPENSES	\$25,602,568	\$207.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 123,306

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$321,379	\$2.61	
Salaries	\$5,758,818	\$46.70	
Per-Diems (Gross)	\$673,365	\$5.46	
- Overhead Recovery	(\$249)	(\$0.00)	
Per-Diems (Net)	\$673,116	\$5.46	
Office / Vehicles	\$237,891	\$1.93	
Other	(\$101,830)	(\$0.83)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$459,819	\$3.73	
Other	\$252,423	\$2.05	
Local Jurisdictional - Operating (to balance)	\$16,847,832	\$136.63	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$101,202	\$0.82	
Other	\$340,562	\$2.76	
SUB-TOTAL OPERATING	\$24,891,211	\$201.86	Per Inmate Day
Local Jurisdictional - Debt Related	\$711,357	\$5.77	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$25,602,568	\$207.63	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

26.91% STATE FUNDED
2.78% FEDERAL FUNDED
65.81% LOCAL OPERATING
2.78% LOCAL DEBT - RELATED
1.73% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CULPEPER COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	37		
ALL INMATE HOUSED DAYS (LIDS)	28,513	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	78	211% TOTAL	
DOC RATED OPERATING CAPACITY	37	210% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 28,653

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$4,073,873	\$142.18		
Food Services	\$264,719	\$9.24		
Medical Services	\$168,908	\$5.90		
Inmate Programs	\$0	\$0.00		
Transportation	\$36,554	\$1.28		
Direct Jail Support	\$684,205	\$23.88		
Capital Accounts - Operating	\$102,956	\$3.59		
Other Jail Indirect Expenses	\$192,202	\$6.71		
SUB-TOTAL OPERATING	\$5,523,417	\$192.77	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$5,523,417	\$192.77	Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 28,653

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,597,533	\$55.76		
Per-Diems (Gross)	\$145,657	\$5.08		
- Overhead Recovery	(\$2,790)	(\$0.10)		
Per-Diems (Net)	\$142,867	\$4.99		
Office / Vehicles	\$4,190	\$0.15		
Other	(\$51,087)	(\$1.78)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,000	\$0.14		
Local Jurisdictional - Operating (to balance)	\$3,728,062	\$130.11		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,112	\$0.04		
Other	\$96,739	\$3.38		
SUB-TOTAL OPERATING	\$5,523,417	\$192.77	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,523,417	\$192.77	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

30.66% STATE FUNDED
0.07% FEDERAL FUNDED
67.50% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
1.77% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

DANVILLE CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	64		
ALL INMATE HOUSED DAYS (LIDS)	65,465	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	179	84% TOTAL	
DOC RATED OPERATING CAPACITY	213	84% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 65,465

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$4,047,289	\$61.82	
Food Services	\$387,085	\$5.91	
Medical Services	\$840,348	\$12.84	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,000	\$0.09	
Direct Jail Support	\$852,216	\$13.02	
Capital Accounts - Operating	\$3,008	\$0.05	
Other Jail Indirect Expenses	\$615,716	\$9.41	
SUB-TOTAL OPERATING	\$6,751,661	\$103.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$6,751,661	\$103.13	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 65,465

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,802,524	\$42.81	
Per-Diems (Gross)	\$349,315	\$5.34	
- Overhead Recovery	(\$391)	(\$0.01)	
Per-Diems (Net)	\$348,924	\$5.33	
Office / Vehicles	\$168,381	\$2.57	
Other	(\$49,956)	(\$0.76)	
Federal: Per-Diems	\$320	\$0.00	
Grants	\$0	\$0.00	
Other	\$15,300	\$0.23	
Local Jurisdictional - Operating (to balance)	\$3,381,386	\$51.65	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$350	\$0.01	
Other	\$84,433	\$1.29	
SUB-TOTAL OPERATING	\$6,751,661	\$103.13	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,751,661	\$103.13	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.43% STATE FUNDED
0.23% FEDERAL FUNDED
50.08% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.26% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY JAIL FARM FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	28,265	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	77	64% TOTAL	
DOC RATED OPERATING CAPACITY	120	64% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 28,265

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,680,728	\$94.84	
Food Services	\$247,507	\$8.76	
Medical Services	\$259,251	\$9.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$69,502	\$2.46	
Direct Jail Support	\$420,545	\$14.88	
Capital Accounts - Operating	\$3,863	\$0.14	
Other Jail Indirect Expenses	\$275,077	\$9.73	
SUB-TOTAL OPERATING	\$3,956,473	\$139.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,956,473	\$139.98	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 28,265

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$447,035	\$15.82		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$447,035	\$15.82		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,479,623	\$123.11		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,093	\$0.43		
Other	\$17,722	\$0.63		
SUB-TOTAL OPERATING	\$3,956,473	\$139.98	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,956,473	\$139.98	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

11.30% STATE FUNDED
0.00% FEDERAL FUNDED
87.95% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
0.75% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

FAIRFAX COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	407		
ALL INMATE HOUSED DAYS (LIDS)	231,505	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	633	50% TOTAL	
DOC RATED OPERATING CAPACITY	1,260	50% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 231,505

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$68,984,631	\$297.98	
Food Services	\$1,754,291	\$7.58	
Medical Services	\$4,554,997	\$19.68	
Inmate Programs	\$400,796	\$1.73	
Transportation	\$507,640	\$2.19	
Direct Jail Support	\$5,356,435	\$23.14	
Capital Accounts - Operating	\$420,299	\$1.82	
Other Jail Indirect Expenses	\$8,943,049	\$38.63	
SUB-TOTAL OPERATING	\$90,922,137	\$392.74	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$379,881	\$1.64	
TOTAL EXPENSES	\$91,302,018	\$394.39	Per Inmate Day

HELD INMATES IN FY24 FOR
City of Fairfax

ALL INMATE RESPONSIBLE DAYS 231,505

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$17,650,497	\$76.24		
Per-Diems (Gross)	\$1,212,170	\$5.24		
- Overhead Recovery	(\$26,062)	(\$0.11)		
Per-Diems (Net)	\$1,186,108	\$5.12		
Office / Vehicles	\$0	\$0.00		
Other	(\$323,680)	(\$1.40)		
Federal: Per-Diems	\$94,330	\$0.41	\$178.34	
Grants	\$0	\$0.00		
Other	\$18,000	\$0.08		
Local Jurisdictional - Operating (to balance)	\$69,847,252	\$301.71		
Non-Local Jurisdictional	\$1,432,410	\$6.19		
Out of State	\$0	\$0.00		
Work Release	\$240,850	\$1.04		
Other	\$776,371	\$3.35		
SUB-TOTAL OPERATING	\$90,922,137	\$392.74		Per Inmate Day
Local Jurisdictional - Debt Related	\$287,029	\$1.24		
Non-Local Jurisdictional - Debt Related	\$92,852	\$0.40		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$91,302,018	\$394.39		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

20.28% STATE FUNDED

0.12% FEDERAL FUNDED

76.50% LOCAL OPERATING

0.31% LOCAL DEBT - RELATED

2.78% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures

\$0

FAUQUIER COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	27		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	10,767	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	53% TOTAL	
TOTAL LIDS ADP	29	53% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	56		

ALL INMATE RESPONSIBLE DAYS 10,945

2. EXPENDITURES

		EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$3,584,408	\$327.50	
Food Services	\$123,717	\$11.30	
Medical Services	\$86,502	\$7.90	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,903	\$0.17	
Direct Jail Support	\$477,189	\$43.60	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$198,424	\$18.13	
SUB-TOTAL OPERATING	\$4,472,144	\$408.61	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,472,144	\$408.61	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,945

3. REVENUES

		REVENUES	REVENUES
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>
		<small>(All)</small>	<small>(Federal)</small>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,223,147	\$111.76	
Per-Diems (Gross)	\$62,298	\$5.69	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$62,298	\$5.69	
Office / Vehicles	\$0	\$0.00	
Other	(\$28,356)	(\$2.59)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$3,185,928	\$291.09	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$6,338	\$0.58	
Other	\$22,789	\$2.08	
SUB-TOTAL OPERATING	\$4,472,144	\$408.61	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,472,144	\$408.61	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

28.11% STATE FUNDED
0.00% FEDERAL FUNDED
71.24% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.65% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FRANKLIN COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	22		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	16,792	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	94% TOTAL	
TOTAL LIDS ADP	46	94% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	49		

ALL INMATE RESPONSIBLE DAYS 16,865

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,612,999	\$95.64	
Food Services	\$217,453	\$12.89	
Medical Services	\$36,500	\$2.16	
Inmate Programs	\$0	\$0.00	
Transportation	\$23,294	\$1.38	
Direct Jail Support	\$171,686	\$10.18	
Capital Accounts - Operating	\$4,273	\$0.25	
Other Jail Indirect Expenses	\$148,057	\$8.78	
SUB-TOTAL OPERATING	\$2,214,262	\$131.30	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,214,262	\$131.30	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 16,865

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,050,403	\$62.28	
Per-Diems (Gross)	\$114,553	\$6.79	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$114,553	\$6.79	
Office / Vehicles	\$0	\$0.00	
Other	(\$23,592)	(\$1.40)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,050,031	\$62.26	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$22,867	\$1.36	
SUB-TOTAL OPERATING	\$2,214,262	\$131.30	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,214,262	\$131.30	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.55%	STATE FUNDED
0.00%	FEDERAL FUNDED
47.42%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
1.03%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

GLOUCESTER COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	20		
ALL INMATE HOUSED DAYS (LIDS)	9,497	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	26	62% TOTAL	
DOC RATED OPERATING CAPACITY	42	62% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 9,497

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,262,762	\$238.25	
Food Services	\$70,876	\$7.46	
Medical Services	\$29,294	\$3.08	
Inmate Programs	\$0	\$0.00	
Transportation	\$20,560	\$2.16	
Direct Jail Support	\$104,357	\$10.99	
Capital Accounts - Operating	\$8,221	\$0.87	
Other Jail Indirect Expenses	\$430,586	\$45.34	
SUB-TOTAL OPERATING	\$2,926,657	\$308.15	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,926,657	\$308.15	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,497

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$899,141	\$94.67	
Per-Diems (Gross)	\$63,898	\$6.73	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$63,898	\$6.73	
Office / Vehicles	\$0	\$0.00	
Other	(\$20,117)	(\$2.12)	
Federal: Per-Diems	\$1,473	\$0.16	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,973,356	\$207.78	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$8,906	\$0.94	
SUB-TOTAL OPERATING	\$2,926,657	\$308.15	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,926,657	\$308.15	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

32.22% STATE FUNDED
0.05% FEDERAL FUNDED
67.43% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
0.30% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

HAMPTON CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	162		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	113	24% TOTAL	
DOC RATED OPERATING CAPACITY	468	24% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 41,478

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$7,731,397	\$186.40		
Food Services	\$298,752	\$7.20		
Medical Services	\$994,892	\$23.99		
Inmate Programs	\$0	\$0.00		
Transportation	\$209,649	\$5.05		
Direct Jail Support	\$1,854,682	\$44.71		
Capital Accounts - Operating	\$28,683	\$0.69		
Other Jail Indirect Expenses	\$410,125	\$9.89		
SUB-TOTAL OPERATING	\$11,528,180	\$277.93		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$11,528,180	\$277.93		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 41,478

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,590,483	\$86.56		
Per-Diems (Gross)	\$197,151	\$4.75		
- Overhead Recovery	(\$3,556)	(\$0.09)		
Per-Diems (Net)	\$193,595	\$4.67		
Office / Vehicles	\$1,426,124	\$34.38		
Other	(\$107,465)	(\$2.59)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$6,286,063	\$151.55		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$139,380	\$3.36		
SUB-TOTAL OPERATING	\$11,528,180	\$277.93		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,528,180	\$277.93		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

44.26%	STATE FUNDED
0.00%	FEDERAL FUNDED
54.53%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
1.21%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON ROADS REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates		No
Contract Food Service	Yes	Local Salary Supplement		Yes
# Federal Contract Beds	0	# of Locally Funded Positions		10
Direct Supervision - # Beds	0	Air Conditioned		Yes
Indirect Supervision - # Beds	798	Houses Females		Yes
Date(s) Built	1998	Operates Dispatch		No
Compensation Board Funded Positions	298			
ALL INMATE HOUSED DAYS (LIDS)	46,548	OPERATING		
FED/ OUT OF STATE ADP	2	CAPACITY USE %		
TOTAL LIDS ADP	127	16% TOTAL		
DOC RATED OPERATING CAPACITY	798	16% STATE (TOTAL less FED/OUT OF STATE ADP)		

ALL INMATE RESPONSIBLE DAYS 46,548

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$8,550,399	\$183.69		
Food Services	\$466,032	\$10.01		
Medical Services	\$5,197,479	\$111.66		
Inmate Programs	\$0	\$0.00		
Transportation	\$283,760	\$6.10		
Direct Jail Support	\$3,541,519	\$76.08		
Capital Accounts - Operating	\$542,874	\$11.66		
Other Jail Indirect Expenses	\$97,346	\$2.09		
SUB-TOTAL OPERATING	\$18,679,408	\$401.29	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$568,097	\$12.20		
TOTAL EXPENSES	\$19,247,505	\$413.50	Per Inmate Day	

HELD INMATES IN FY24 FOR
City of Chesapeake (M)
City of Hampton (M)
City of Newport News (M)
City of Norfolk (M)
City of Portsmouth (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 46,548

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$101,778	\$2.19		
Salaries	\$4,725,342	\$101.52		
Per-Diems (Gross)	\$491,447	\$10.56		
- Overhead Recovery	(\$64,195)	(\$1.38)		
Per-Diems (Net)	\$427,252	\$9.18		
Office / Vehicles	\$5,302,941	\$113.92		
Other	(\$343,770)	(\$7.39)		
Federal: Per-Diems	\$52,115	\$1.12	\$82.28	
Grants	\$168,308	\$3.62		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$15,864,742	\$340.82		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$585,898	\$12.59		
SUB-TOTAL OPERATING	\$26,884,606	\$577.57	Per Inmate Day	
Local Jurisdictional - Debt Related	\$568,097	\$12.20		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$27,452,703	\$589.77	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$8,205,198	\$176.27	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	53.06% STATE FUNDED
	1.15% FEDERAL FUNDED
	82.42% LOCAL OPERATING
	2.95% LOCAL DEBT - RELATED
	3.04% OTHER FUNDED
	142.63% TOTAL FUNDED

HENRICO COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	356		
ALL INMATE HOUSED DAYS (LIDS)	403,926	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,104	140% TOTAL	
DOC RATED OPERATING CAPACITY	787	140% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 404,930

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$35,458,961	\$87.57	
Food Services	\$2,812,909	\$6.95	
Medical Services	\$10,654,359	\$26.31	
Inmate Programs	\$919,826	\$2.27	
Transportation	\$338,488	\$0.84	
Direct Jail Support	\$2,857,190	\$7.06	
Capital Accounts - Operating	\$331,603	\$0.82	
Other Jail Indirect Expenses	\$4,471,944	\$11.04	
SUB-TOTAL OPERATING	\$57,845,281	\$142.85	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$57,845,281	\$142.85	Per Inmate Day

HELD INMATES IN FY24 FOR
County of Goochland
County of New Kent

ALL INMATE RESPONSIBLE DAYS 404,930

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$12,606,745	\$31.13	
Per-Diems (Gross)	\$2,320,160	\$5.73	
- Overhead Recovery	(\$183)	(\$0.00)	
Per-Diems (Net)	\$2,320,344	\$5.73	
Office / Vehicles	\$0	\$0.00	
Other	(\$370,190)	(\$0.91)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$106,297	\$0.26	
Other	\$57,400	\$0.14	
Local Jurisdictional - Operating (to balance)	\$40,133,076	\$99.11	
Non-Local Jurisdictional	\$1,794,089	\$4.43	
Out of State	\$0	\$0.00	
Work Release	\$308,030	\$0.76	
Other	\$889,490	\$2.20	
SUB-TOTAL OPERATING	\$57,845,281	\$142.85	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$57,845,281	\$142.85	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
25.16% STATE FUNDED
0.28% FEDERAL FUNDED
69.38% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
5.17% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

HENRY COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	400	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	160		
ALL INMATE HOUSED DAYS (LIDS)	94,173	OPERATING	
FED/ OUT OF STATE ADP	16	CAPACITY USE %	
TOTAL LIDS ADP	257	64% TOTAL	
DOC RATED OPERATING CAPACITY	400	60% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 94,223

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$8,515,181	\$90.37	
Food Services	\$671,146	\$7.12	
Medical Services	\$1,943,200	\$20.62	
Inmate Programs	\$0	\$0.00	
Transportation	\$89,807	\$0.95	
Direct Jail Support	\$1,084,499	\$11.51	
Capital Accounts - Operating	\$59,881	\$0.64	
Other Jail Indirect Expenses	\$2,007,284	\$21.30	
SUB-TOTAL OPERATING	\$14,370,998	\$152.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,809,918	\$29.82	
TOTAL EXPENSES	\$17,180,915	\$182.34	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 94,223

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,630,622	\$80.99		
Per-Diems (Gross)	\$533,353	\$5.66		
- Overhead Recovery	(\$150,766)	(\$1.60)		
Per-Diems (Net)	\$382,587	\$4.06		
Office / Vehicles	\$476,453	\$5.06		
Other	(\$102,972)	(\$1.09)		
Federal: Per-Diems	\$536,769	\$5.70	\$91.45	
Grants	\$0	\$0.00		
Other	\$7,200	\$0.08		
Local Jurisdictional - Operating (to balance)	\$5,048,234	\$53.58		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,250	\$0.05		
Other	\$387,853	\$4.12		
SUB-TOTAL OPERATING	\$14,370,998	\$152.52	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,809,918	\$29.82		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,180,915	\$182.34	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	48.81% STATE FUNDED
	3.17% FEDERAL FUNDED
	29.38% LOCAL OPERATING
	16.35% LOCAL DEBT - RELATED
	2.28% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

LANCASTER COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)	9,362	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	26	98% TOTAL	
DOC RATED OPERATING CAPACITY	26	98% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	9,362	EXPENSES
		<small>Per Inmate Day</small>
Personal Services	\$1,156,801	\$123.56
Food Services	\$130,001	\$13.89
Medical Services	\$81,398	\$8.69
Inmate Programs	\$0	\$0.00
Transportation	\$17,226	\$1.84
Direct Jail Support	\$205,767	\$21.98
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$156,077	\$16.67
SUB-TOTAL OPERATING	\$1,747,271	\$186.63 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$1,747,271	\$186.63 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	9,362	REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$889,019	\$94.96		
Per-Diems (Gross)	\$54,512	\$5.82		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$54,512	\$5.82		
Office / Vehicles	\$0	\$0.00		
Other	(\$15,499)	(\$1.66)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$810,540	\$86.58		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,275	\$0.56		
Other	\$3,424	\$0.37		
SUB-TOTAL OPERATING	\$1,747,271	\$186.63 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,747,271	\$186.63 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.11% STATE FUNDED
0.00% FEDERAL FUNDED
46.39% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.50% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

LOUDOUN COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	165		
ALL INMATE HOUSED DAYS (LIDS)	87,157	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	238	52% TOTAL	
DOC RATED OPERATING CAPACITY	460	52% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 87,373

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$25,050,558	\$286.71		
Food Services	\$388,348	\$4.44		
Medical Services	\$3,581,700	\$40.99		
Inmate Programs	\$0	\$0.00		
Transportation	\$18,907	\$0.22		
Direct Jail Support	\$1,203,074	\$13.77		
Capital Accounts - Operating	\$38,897	\$0.45		
Other Jail Indirect Expenses	\$5,257,171	\$60.17		
SUB-TOTAL OPERATING	\$35,538,655	\$406.75		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$4,478,381	\$51.26		
TOTAL EXPENSES	\$40,017,036	\$458.00		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 87,373

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,554,055	\$86.46		
Per-Diems (Gross)	\$429,258	\$4.91		
- Overhead Recovery	(\$2,814)	(\$0.03)		
Per-Diems (Net)	\$426,444	\$4.88		
Office / Vehicles	\$0	\$0.00		
Other	(\$239,310)	(\$2.74)		
Federal: Per-Diems	\$165	\$0.00		
Grants	\$865,390	\$9.90		
Other	\$4,490	\$0.05		
Local Jurisdictional - Operating (to balance)	\$26,823,478	\$307.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$25,038	\$0.29		
Other	\$78,905	\$0.90		
SUB-TOTAL OPERATING	\$35,538,655	\$406.75		Per Inmate Day
Local Jurisdictional - Debt Related	\$4,478,381	\$51.26		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,017,036	\$458.00		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

19.34% STATE FUNDED
2.17% FEDERAL FUNDED
67.03% LOCAL OPERATING
11.19% LOCAL DEBT - RELATED
0.26% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

MARTINSVILLE CITY AND ANNEX FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968;1997	Operates Dispatch	No
Compensation Board Funded Positions	44		
ALL INMATE HOUSED DAYS (LIDS)	39,558	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	108	137% TOTAL	
DOC RATED OPERATING CAPACITY	79	137% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 39,923

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,922,963	\$73.22	
Food Services	\$346,655	\$8.68	
Medical Services	\$318,621	\$7.98	
Inmate Programs	\$0	\$0.00	
Transportation	\$29,897	\$0.75	
Direct Jail Support	\$352,458	\$8.83	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,970,594	\$99.46	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,970,594	\$99.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 39,923

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,200,944	\$55.13	
Per-Diems (Gross)	\$214,577	\$5.37	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$214,577	\$5.37	
Office / Vehicles	\$76	\$0.00	
Other	(\$38,400)	(\$0.96)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$5,800	\$0.15	
Local Jurisdictional - Operating (to balance)	\$1,526,284	\$38.23	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$61,313	\$1.54	
SUB-TOTAL OPERATING	\$3,970,594	\$99.46	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,970,594	\$99.46	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
59.87% STATE FUNDED
0.15% FEDERAL FUNDED
38.44% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.54% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

MEHERRIN RIVER REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	34	Air Conditioned	Yes
Indirect Supervision - # Beds	446	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	191		

ALL INMATE HOUSED DAYS (LIDS)	89,609
FED/ OUT OF STATE ADP	0
TOTAL LIDS ADP	245
DOC RATED OPERATING CAPACITY	480

OPERATING CAPACITY USE %
51% TOTAL
51% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 90,182

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$7,004,212	\$77.67	
Food Services	\$434,093	\$4.81	
Medical Services	\$2,959,654	\$32.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$75,059	\$0.83	
Direct Jail Support	\$1,697,659	\$18.82	
Capital Accounts - Operating	\$497,837	\$5.52	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$12,668,514	\$140.48	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,541,306	\$28.18	
TOTAL EXPENSES	\$15,209,820	\$168.66	Per Inmate Day

HELD INMATES IN FY24 FOR
County of Brunswick (M)
County of Dinwiddie (M)
County of Mecklenburg (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 90,182

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$94,000	\$1.04		
Salaries	\$4,718,982	\$52.33		
Per-Diems (Gross)	\$506,322	\$5.61		
- Overhead Recovery	(\$233)	(\$0.00)		
Per-Diems (Net)	\$506,089	\$5.61		
Office / Vehicles	\$3,870,133	\$42.91		
Other	(\$112,071)	(\$1.24)		
Federal: Per-Diems	\$75	\$0.00		
Grants	\$0	\$0.00		
Other	\$11,200	\$0.12		
Local Jurisdictional - Operating (to balance)	\$4,631,416	\$51.36		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,586	\$0.41		
Other	\$1,783,120	\$19.77		
SUB-TOTAL OPERATING	\$15,539,530	\$172.31		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,504,197	\$27.77		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$18,043,727	\$200.08		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
59.68% STATE FUNDED
0.07% FEDERAL FUNDED
30.45% LOCAL OPERATING
16.46% LOCAL DEBT - RELATED
11.96% OTHER FUNDED
118.63% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$2,833,907	\$31.42	Per Inmate Day
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MIDDLE PENINSULA REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	51,764	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	141	117% TOTAL	
DOC RATED OPERATING CAPACITY	121	117% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 52,224

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$5,193,574	\$99.45	
Food Services	\$399,196	\$7.64	
Medical Services	\$1,117,069	\$21.39	
Inmate Programs	\$176,671	\$3.38	
Transportation	\$404,461	\$7.74	
Direct Jail Support	\$1,023,089	\$19.59	
Capital Accounts - Operating	\$24,046	\$0.46	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,338,106	\$159.66	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$15,129	\$0.29	
TOTAL EXPENSES	\$8,353,235	\$159.95	Per Inmate Day

HELD INMATES IN FY24 FOR
County of Essex (M)
County of King and Queen (M)
County of King William (M)
County of Mathews (M)
County of Middlesex (M)
City of Newport News
Western Tidewater Regional

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 52,224

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,894,636	\$55.43		
Per-Diems (Gross)	\$368,160	\$7.05		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$368,160	\$7.05		
Office / Vehicles	\$0	\$0.00		
Other	(\$23,874)	(\$0.46)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$154,500	\$2.96		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$4,682,254	\$89.66		
Non-Local Jurisdictional	\$72,360	\$1.39		
Out of State	\$0	\$0.00		
Work Release	\$116,013	\$2.22		
Other	\$682,132	\$13.06		
SUB-TOTAL OPERATING	\$8,946,181	\$171.30		Per Inmate Day
Local Jurisdictional - Debt Related	\$15,129	\$0.29		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,961,310	\$171.59		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$608,075	\$11.64		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
38.77% STATE FUNDED
1.85% FEDERAL FUNDED
56.05% LOCAL OPERATING
0.18% LOCAL DEBT - RELATED
10.42% OTHER FUNDED
107.28% TOTAL FUNDED

MIDDLE RIVER REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	27
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	216		
ALL INMATE HOUSED DAYS (LIDS)	235,168	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	643	162% TOTAL	
DOC RATED OPERATING CAPACITY	396	162% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 238,009

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$13,544,860	\$56.91	
Food Services	\$1,195,662	\$5.02	
Medical Services	\$2,195,086	\$9.22	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,812	\$0.12	
Direct Jail Support	\$3,058,428	\$12.85	
Capital Accounts - Operating	\$750,278	\$3.15	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$20,773,126	\$87.28	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,753,278	\$7.37	
TOTAL EXPENSES	\$22,526,404	\$94.65	Per Inmate Day

HELD INMATES IN FY24 FOR
City of Staunton (M)
City of Waynesboro (M)
City of Harrisonburg (M)
County of Augusta (M)
County of Highland
County of Rockbridge
County of Rockingham (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 238,009

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$252,061	\$1.06		
Salaries	\$8,674,075	\$36.44		
Per-Diems (Gross)	\$1,433,064	\$6.02		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,433,064	\$6.02		
Office / Vehicles	\$1,368,529	\$5.75		
Other	\$37,714	\$0.16		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$39,346	\$0.17		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$13,922,362	\$58.50		
Non-Local Jurisdictional	\$59,771	\$0.25		
Out of State	\$0	\$0.00		
Work Release	\$388,403	\$1.63		
Other	\$2,625,118	\$11.03		
		\$0.00		
SUB-TOTAL OPERATING	\$28,800,443	\$121.01		Per Inmate Day
Local Jurisdictional - Debt Related	\$491,312	\$2.06		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$29,291,755	\$123.07		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$6,765,351	\$28.42		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
52.23% STATE FUNDED
0.17% FEDERAL FUNDED
61.80% LOCAL OPERATING
2.18% LOCAL DEBT - RELATED
13.64% OTHER FUNDED
130.03% TOTAL FUNDED

MONTGOMERY COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	31		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	26,641	CAPACITY USE %	
TOTAL LIDS ADP	0	121% TOTAL	
DOC RATED OPERATING CAPACITY	73	121% STATE (TOTAL less FED/OUT OF STATE ADP)	
	60		

ALL INMATE RESPONSIBLE DAYS 27,613

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,740,082	\$99.23	
Food Services	\$0	\$0.00	
Medical Services	\$361,447	\$13.09	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,182	\$0.33	
Direct Jail Support	\$202,250	\$7.32	
Capital Accounts - Operating	\$17,501	\$0.63	
Other Jail Indirect Expenses	\$278,939	\$10.10	
SUB-TOTAL OPERATING	\$3,609,401	\$130.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,609,401	\$130.71	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 27,613

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,475,665	\$53.44	
Per-Diems (Gross)	\$136,297	\$4.94	
- Overhead Recovery	(\$782)	(\$0.03)	
Per-Diems (Net)	\$135,515	\$4.91	
Office / Vehicles	\$14,951	\$0.54	
Other	(\$26,593)	(\$0.96)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,927,646	\$69.81	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$26,613	\$0.96	
Other	\$55,605	\$2.01	
SUB-TOTAL OPERATING	\$3,609,401	\$130.71	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,609,401	\$130.71	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

44.32% STATE FUNDED
0.00% FEDERAL FUNDED
53.41% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.28% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

NEW RIVER VALLEY REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	292		

ALL INMATE HOUSED DAYS (LIDS)	229,913	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	628	73% TOTAL	
DOC RATED OPERATING CAPACITY	859	73% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 229,913

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$15,539,753	\$67.59		
Food Services	\$1,205,102	\$5.24		
Medical Services	\$965,992	\$4.20		
Inmate Programs	\$0	\$0.00		
Transportation	\$232,914	\$1.01		
Direct Jail Support	\$2,560,313	\$11.14		
Capital Accounts - Operating	\$1,505,465	\$6.55		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$22,009,539	\$95.73	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$4,033,446	\$17.54		
TOTAL EXPENSES	\$26,042,985	\$113.27	Per Inmate Day	

HELD INMATES IN FY24 FOR
County of Bland (M)
County of Carroll (M)
County of Giles (M)
County of Grayson (M)
County of Floyd (M)
County of Pulaski (M)
City of Radford (M)
County of Wythe (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 229,913

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,678,314	\$42.10		
Per-Diems (Gross)	\$1,372,118	\$5.97		
- Overhead Recovery	(\$124)	(\$0.00)		
Per-Diems (Net)	\$1,371,994	\$5.97		
Office / Vehicles	\$2,633,232	\$11.45		
Other	\$17,700	\$0.08		
Federal: Per-Diems	\$17,003	\$0.07		
Grants	\$200,500	\$0.87		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$4,743,830	\$20.63		
Non-Local Jurisdictional	\$39,173	\$0.17		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,933,143	\$8.41		
SUB-TOTAL OPERATING	\$20,634,890	\$89.75	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,698,631	\$16.09		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$24,333,521	\$105.84	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	(\$1,709,464)	(\$7.44)	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
52.61% STATE FUNDED
0.84% FEDERAL FUNDED
18.22% LOCAL OPERATING
14.20% LOCAL DEBT - RELATED
7.57% OTHER FUNDED
93.44% TOTAL FUNDED

NEWPORT NEWS CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	300	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	179		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	132,453	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	121% TOTAL	
TOTAL LIDS ADP	362	121% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	300		

2. EXPENDITURES

	133,164		
ALL INMATE RESPONSIBLE DAYS		EXPENSES	
		Per Inmate Day	
Personal Services	\$11,960,882	\$89.82	
Food Services	\$940,904	\$7.07	
Medical Services	\$2,837,632	\$21.31	
Inmate Programs	\$0	\$0.00	
Transportation	\$520,659	\$3.91	
Direct Jail Support	\$1,558,195	\$11.70	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$5,619,274	\$42.20	
SUB-TOTAL OPERATING	\$23,437,547	\$176.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,740,984	\$13.07	
TOTAL EXPENSES	\$25,178,531	\$189.08	Per Inmate Day

3. REVENUES

	133,164			
ALL INMATE RESPONSIBLE DAYS		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,684,639	\$57.71		
Per-Diems (Gross)	\$1,040,140	\$7.81		
- Overhead Recovery	(\$533)	(\$0.00)		
Per-Diems (Net)	\$1,039,607	\$7.81		
Office / Vehicles	\$406,193	\$3.05		
Other	(\$106,272)	(\$0.80)		
Federal: Per-Diems	\$770	\$0.01		
Grants	\$0	\$0.00		
Other	\$18,800	\$0.14		
Local Jurisdictional - Operating (to balance)	\$13,896,963	\$104.36		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,153	\$0.27		
Other	\$460,694	\$3.46		
SUB-TOTAL OPERATING	\$23,437,547	\$176.01	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,740,984	\$13.07		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$25,178,531	\$189.08	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.84%	STATE FUNDED
0.08%	FEDERAL FUNDED
55.19%	LOCAL OPERATING
6.91%	LOCAL DEBT - RELATED
1.97%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures
\$0

NORFOLK CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	53
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	344		

ALL INMATE HOUSED DAYS (LIDS)	256,966	OPERATING
FED/ OUT OF STATE ADP	3	CAPACITY USE %
TOTAL LIDS ADP	702	84% TOTAL
DOC RATED OPERATING CAPACITY	833	84% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 258,558

2. EXPENDITURES

		EXPENSES Per Inmate Day
Personal Services	\$24,356,298	\$94.20
Food Services	\$1,062,487	\$4.11
Medical Services	\$8,155,275	\$31.54
Inmate Programs	\$435,109	\$1.68
Transportation	\$49,400	\$0.19
Direct Jail Support	\$505,361	\$1.95
Capital Accounts - Operating	\$366,411	\$1.42
Other Jail Indirect Expenses	\$2,469,456	\$9.55
SUB-TOTAL OPERATING	\$37,399,796	\$144.65 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$881,219	\$3.41
TOTAL EXPENSES	\$38,281,016	\$148.06 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 258,558

3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$435,109	\$1.68		
Salaries	\$15,817,948	\$61.18		
Per-Diems (Gross)	\$1,468,154	\$5.68		
- Overhead Recovery	(\$69,246)	(\$0.27)		
Per-Diems (Net)	\$1,398,909	\$5.41		
Office / Vehicles	\$156,875	\$0.61		
Other	(\$346,831)	(\$1.34)		
Federal: Per-Diems	\$86,245	\$0.33	\$72.04	
Grants	\$0	\$0.00		
Other	\$23,600	\$0.09		
Local Jurisdictional - Operating (to balance)	\$17,735,690	\$68.59		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$105,743	\$0.41		
Other	\$1,986,508	\$7.68		
SUB-TOTAL OPERATING	\$37,399,796	\$144.65 Per Inmate Day		
Local Jurisdictional - Debt Related	\$881,219	\$3.41		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$38,281,016	\$148.06 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.62% STATE FUNDED
0.29% FEDERAL FUNDED
46.33% LOCAL OPERATING
2.30% LOCAL DEBT - RELATED
5.47% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	62		

ALL INMATE HOUSED DAYS (LIDS)	17,949	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	49	33% TOTAL	
DOC RATED OPERATING CAPACITY	148	33% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 17,949

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,596,082	\$200.35	
Food Services	\$203,711	\$11.35	
Medical Services	\$917,027	\$51.09	
Inmate Programs	\$7,184	\$0.40	
Transportation	\$23,635	\$1.32	
Direct Jail Support	\$530,253	\$29.54	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$119,951	\$6.68	
SUB-TOTAL OPERATING	\$5,397,842	\$300.73	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,262,495	\$70.34	
TOTAL EXPENSES	\$6,660,337	\$371.07	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 17,949

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,615,001	\$145.69		
Per-Diems (Gross)	\$110,377	\$6.15		
- Overhead Recovery	(\$170)	(\$0.01)		
Per-Diems (Net)	\$110,207	\$6.14		
Office / Vehicles	\$297,398	\$16.57		
Other	(\$54,374)	(\$3.03)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,200	\$0.07		
Local Jurisdictional - Operating (to balance)	\$2,419,866	\$134.82		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$8,544	\$0.48		
SUB-TOTAL OPERATING	\$5,397,842	\$300.73		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,262,495	\$70.34		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,660,337	\$371.07		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

44.57%	STATE FUNDED
0.02%	FEDERAL FUNDED
36.33%	LOCAL OPERATING
18.96%	LOCAL DEBT - RELATED
0.13%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHERN NECK REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	59
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	52		

ALL INMATE HOUSED DAYS (LIDS)	156,343	OPERATING	
FED/ OUT OF STATE ADP	232	CAPACITY USE %	
TOTAL LIDS ADP	427	183% TOTAL	
DOC RATED OPERATING CAPACITY	234	84% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 156,985

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$7,937,613	\$50.56		
Food Services	\$526,203	\$3.35		
Medical Services	\$998,327	\$6.36		
Inmate Programs	\$0	\$0.00		
Transportation	\$142,946	\$0.91		
Direct Jail Support	\$2,695,606	\$17.17		
Capital Accounts - Operating	\$74,993	\$0.48		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$12,375,688	\$78.83	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$12,375,688	\$78.83	Per Inmate Day	

HELD INMATES IN FY24 FOR
County of Richmond (M)
County of Westmoreland (M)
County of Northumberland (M)
Town of Warsaw (M)
County of Gloucester

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 156,985

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,019,275	\$19.23		
Per-Diems (Gross)	\$403,195	\$2.57		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$403,195	\$2.57		
Office / Vehicles	\$0	\$0.00		
Other	(\$89,790)	(\$0.57)		
Federal: Per-Diems	\$5,511,578	\$35.11	\$65.17	
Grants	\$0	\$0.00		
Other	\$9,000	\$0.06		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$684,053	\$4.36		
Out of State	\$0	\$0.00		
Work Release	\$8,207	\$0.05		
Other	\$1,633,724	\$10.41		
SUB-TOTAL OPERATING	\$11,179,242	\$71.21	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,179,242	\$71.21	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	26.93% STATE FUNDED
	44.61% FEDERAL FUNDED
	0.00% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	18.79% OTHER FUNDED
	90.33% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$1,196,446)** **(\$7.62) Per Inmate Day**

NORTHWESTERN REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	36
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	362	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	171		

ALL INMATE HOUSED DAYS (LIDS)	207,848	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	568	102% TOTAL	
DOC RATED OPERATING CAPACITY	556	102% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 210,054

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$18,940,183	\$90.17	
Food Services	\$1,393,293	\$6.63	
Medical Services	\$1,525,419	\$7.26	
Inmate Programs	\$0	\$0.00	
Transportation	\$46,890	\$0.22	
Direct Jail Support	\$1,944,563	\$9.26	
Capital Accounts - Operating	\$1,664,906	\$7.93	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$25,515,254	\$121.47	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,602,482	\$7.63	
TOTAL EXPENSES	\$27,117,736	\$129.10	Per Inmate Day

HELD INMATES IN FY24 FOR
County of Clarke (M)
County of Fauquier (M)
County of Frederick (M)
City of Winchester (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 248,454

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$558,066	\$2.25	
Salaries	\$8,217,335	\$33.07	
Per-Diems (Gross)	\$1,297,134	\$5.22	
- Overhead Recovery	(\$1,498)	(\$0.01)	
Per-Diems (Net)	\$1,295,636	\$5.21	
Office / Vehicles	\$157,271	\$0.63	
Other	(\$242,998)	(\$0.98)	
Federal: Per-Diems	\$9,625	\$0.04	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$13,893,918	\$55.92	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$347,910	\$1.40	
Other	\$1,250,502	\$5.03	
SUB-TOTAL OPERATING	\$25,487,264	\$102.58	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,584,176	\$6.38	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$27,071,440	\$108.96	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
36.82% STATE FUNDED
0.04% FEDERAL FUNDED
51.24% LOCAL OPERATING
5.84% LOCAL DEBT - RELATED
5.89% OTHER FUNDED
99.83% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$46,296)** **(\$0.19) Per Inmate Day**

**PAGE COUNTY
FISCAL YEAR 2024**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	25		

ALL INMATE HOUSED DAYS (LIDS)	26,305	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	72	211% TOTAL
DOC RATED OPERATING CAPACITY	34	211% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 26,305

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,339,189	\$88.93	
Food Services	\$291,428	\$11.08	
Medical Services	(\$540,117)	(\$20.53)	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,870	\$1.55	
Direct Jail Support	\$418,882	\$15.92	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$156,523	\$5.95	
SUB-TOTAL OPERATING	\$2,706,774	\$102.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,706,774	\$102.90	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 26,305

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,226,127	\$46.61		
Per-Diems (Gross)	\$158,245	\$6.02		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$158,245	\$6.02		
Office / Vehicles	\$0	\$0.00		
Other	(\$18,688)	(\$0.71)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,296,243	\$49.28		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$44,847	\$1.70		
SUB-TOTAL OPERATING	\$2,706,774	\$102.90		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,706,774	\$102.90		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.45% STATE FUNDED
0.00% FEDERAL FUNDED

47.89% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
1.66% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	9
Direct Supervision - # Beds	302	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	120		

ALL INMATE HOUSED DAYS (LIDS)	125,587	OPERATING	
FED/ OUT OF STATE ADP	56	CAPACITY USE %	
TOTAL LIDS ADP	343	114% TOTAL	
DOC RATED OPERATING CAPACITY	302	95% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 126,422

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$11,130,815	\$88.04		
Food Services	\$517,818	\$4.10		
Medical Services	\$2,768,631	\$21.90		
Inmate Programs	\$0	\$0.00		
Transportation	\$217,340	\$1.72		
Direct Jail Support	\$1,717,059	\$13.58		
Capital Accounts - Operating	\$511,777	\$4.05		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$16,863,441	\$133.39	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$169,213	\$1.34		
TOTAL EXPENSES	\$17,032,654	\$134.73	Per Inmate Day	

HELD INMATES IN FY24 FOR
County of Hanover (M)
County of Caroline (M)
Town of Ashland (M)
County of Goochland
County of Powhatan

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 126,422

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,516,981	\$43.64		
Per-Diems (Gross)	\$565,821	\$4.48		
- Overhead Recovery	(\$629,675)	(\$4.98)		
Per-Diems (Net)	(\$63,854)	(\$0.51)		
Office / Vehicles	\$189,919	\$1.50		
Other	(\$147,979)	(\$1.17)		
Federal: Per-Diems	\$1,930,568	\$15.27	\$93.94	
Grants	\$180,000	\$1.42		
Other	\$205,300	\$1.62		
Local Jurisdictional - Operating	\$9,656,969	\$76.39		
Non-Local Jurisdictional	\$481,113	\$3.81		
Out of State	\$0	\$0.00		
Work Release	\$43,474	\$0.34		
Other	\$1,842,872	\$14.58		
SUB-TOTAL OPERATING	\$19,835,363	\$156.90	Per Inmate Day	
Local Jurisdictional - Debt Related	\$169,213	\$1.34		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$20,004,576	\$158.24	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
32.26%	STATE FUNDED
13.60%	FEDERAL FUNDED
56.70%	LOCAL OPERATING
0.99%	LOCAL DEBT - RELATED
13.90%	OTHER FUNDED
117.45%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$2,971,922** **\$23.51** Per Inmate Day

PATRICK COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Funded Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	63	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	36		

ALL INMATE HOUSED DAYS (LIDS)	28,693	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	78	124% TOTAL
DOC RATED OPERATING CAPACITY	63	124% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 28,784

2. EXPENDITURES

		EXPENSES Per Inmate Day
Personal Services	\$1,787,586	\$62.10
Food Services	\$250,659	\$8.71
Medical Services	\$989,762	\$34.39
Inmate Programs	\$0	\$0.00
Transportation	\$0	\$0.00
Direct Jail Support	\$216,778	\$7.53
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$287,741	\$10.00
SUB-TOTAL OPERATING	\$3,532,527	\$122.73 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$218,069	\$7.58
TOTAL EXPENSES	\$3,750,596	\$130.30 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 28,784

3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,756,025	\$61.01	
Per-Diems (Gross)	\$191,777	\$6.66	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$191,777	\$6.66	
Office / Vehicles	\$0	\$0.00	
Other	(\$35,695)	(\$1.24)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$81,281	\$2.82	
Local Jurisdictional - Operating (to balance)	\$1,392,657	\$48.38	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$52,180	\$1.81	
Other	\$94,302	\$3.28	
SUB-TOTAL OPERATING	\$3,532,527	\$122.73 Per Inmate Day	
Local Jurisdictional - Debt Related	\$218,069	\$7.58	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,750,596	\$130.30 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.98% STATE FUNDED
2.17% FEDERAL FUNDED

37.13% LOCAL OPERATING

5.81% LOCAL DEBT - RELATED
3.91% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PIEDMONT REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	42
Direct Supervision - # Beds	93	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	129		
ALL INMATE HOUSED DAYS (LIDS)	113,983	OPERATING	
FED/ OUT OF STATE ADP	57	CAPACITY USE %	
TOTAL LIDS ADP	311	114% TOTAL	
DOC RATED OPERATING CAPACITY	274	93% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 114,116

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$7,293,391	\$63.91		
Food Services	\$992,986	\$8.70		
Medical Services	\$3,441,995	\$30.16		
Inmate Programs	\$0	\$0.00		
Transportation	\$50,889	\$0.45		
Direct Jail Support	\$1,235,950	\$10.83		
Capital Accounts - Operating	\$731,652	\$6.41		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$13,746,863	\$120.46	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$334,095	\$2.93		
TOTAL EXPENSES	\$14,080,958	\$123.39	Per Inmate Day	

HELD INMATES IN FY24 FOR
County of Amelia (M)
County of Buckingham (M)
County of Cumberland (M)
County of Lunenburg (M)
County of Nottoway (M)
County of Prince Edward (M)
County of Culpeper

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 114,116

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,895,385	\$34.14		
Per-Diems (Gross)	\$618,868	\$5.42		
- Overhead Recovery	(\$203,659)	(\$1.78)		
Per-Diems (Net)	\$415,210	\$3.64		
Office / Vehicles	\$1,285,783	\$11.27		
Other	(\$234,859)	(\$2.06)		
Federal: Per-Diems	\$1,460,525	\$12.80	\$70.65	
Grants	\$83,449	\$0.73		
Other	\$5,799	\$0.05		
Local Jurisdictional - Operating	\$6,338,234	\$55.54		
Non-Local Jurisdictional	\$350,630	\$3.07		
Out of State	\$0	\$0.00		
Work Release	\$76,639	\$0.67		
Other	\$1,154,199	\$10.11		
SUB-TOTAL OPERATING	\$14,830,993	\$129.96	Per Inmate Day	
Local Jurisdictional - Debt Related	\$299,581	\$2.63		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,130,574	\$132.59	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$1,049,616	\$9.20	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
38.08% STATE FUNDED
11.01% FEDERAL FUNDED
45.01% LOCAL OPERATING
2.13% LOCAL DEBT - RELATED
11.23% OTHER FUNDED
107.45% TOTAL FUNDED

PITTSYLVANIA COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	39		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	28,253	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	214% TOTAL	
TOTAL LIDS ADP	77	214% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	36		

ALL INMATE RESPONSIBLE DAYS 28,253

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$4,095,684	\$144.97	
Food Services	\$225,909	\$8.00	
Medical Services	\$428,922	\$15.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,861	\$1.02	
Direct Jail Support	\$343,079	\$12.14	
Capital Accounts - Operating	\$3,116	\$0.11	
Other Jail Indirect Expenses	\$365,326	\$12.93	
SUB-TOTAL OPERATING	\$5,490,897	\$194.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,490,897	\$194.35	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 28,253

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,841,816	\$65.19		
Per-Diems (Gross)	\$157,157	\$5.56		
- Overhead Recovery	(\$1,245)	(\$0.04)		
Per-Diems (Net)	\$155,912	\$5.52		
Office / Vehicles	\$211,025	\$7.47		
Other	(\$47,093)	(\$1.67)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,500	\$0.12		
Local Jurisdictional - Operating (to balance)	\$3,176,572	\$112.43		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$33,417	\$1.18		
Other	\$115,749	\$4.10		
SUB-TOTAL OPERATING	\$5,490,897	\$194.35	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,490,897	\$194.35	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.37%	STATE FUNDED
0.06%	FEDERAL FUNDED
57.85%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
2.72%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PORTSMOUTH CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	119		
ALL INMATE HOUSED DAYS (LIDS)	57,127	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	156	54% TOTAL	
DOC RATED OPERATING CAPACITY	288	54% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 57,127

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$7,092,933	\$124.16	
Food Services	\$225,510	\$3.95	
Medical Services	\$2,791,883	\$48.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$544,682	\$9.53	
Direct Jail Support	\$1,171,325	\$20.50	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$841,484	\$14.73	
SUB-TOTAL OPERATING	\$12,667,816	\$221.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$12,667,816	\$221.75	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 57,127

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,007,829	\$87.66	
Per-Diems (Gross)	\$302,600	\$5.30	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$302,600	\$5.30	
Office / Vehicles	\$846,281	\$14.81	
Other	(\$168,132)	(\$2.94)	
Federal: Per-Diems	\$914	\$0.02	
Grants	\$0	\$0.00	
Other	\$16,263	\$0.28	
Local Jurisdictional - Operating (to balance)	\$6,582,513	\$115.23	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$981	\$0.02	
Other	\$78,567	\$1.38	
SUB-TOTAL OPERATING	\$12,667,816	\$221.75	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$12,667,816	\$221.75	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.27%	STATE FUNDED
0.14%	FEDERAL FUNDED
51.96%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
0.63%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PRINCE WILLIAM/MANASSAS REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	157
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	487	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	343		
ALL INMATE HOUSED DAYS (LIDS)	196,709	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	537	71% TOTAL	
DOC RATED OPERATING CAPACITY	752	71% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 196,942

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$44,738,983	\$227.17	
Food Services	\$1,579,660	\$8.02	
Medical Services	\$2,135,395	\$10.84	
Inmate Programs	\$5,408	\$0.03	
Transportation	\$133,163	\$0.68	
Direct Jail Support	\$7,342,190	\$37.28	
Capital Accounts - Operating	\$491,268	\$2.49	
Other Jail Indirect Expenses	\$2,884,711	\$14.65	
SUB-TOTAL OPERATING	\$59,310,778	\$301.16	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$59,310,778	\$301.16	Per Inmate Day

HELD INMATES IN FY24 FOR
County of Prince William (M)
City of Manassas (M)
City of Manassas Park (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 196,942

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$14,697,493	\$74.63	
Per-Diems (Gross)	\$1,023,665	\$5.20	
- Overhead Recovery	(\$4,113)	(\$0.02)	
Per-Diems (Net)	\$1,019,552	\$5.18	
Office / Vehicles	\$1,778,007	\$9.03	
Other	\$0	\$0.00	
Federal: Per-Diems	\$5,670	\$0.03	
Grants	\$0	\$0.00	
Other	\$1,275,007	\$6.47	
Local Jurisdictional - Operating	\$45,208,615	\$229.55	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$13,680	\$0.07	
Other	\$203,592	\$1.03	
SUB-TOTAL OPERATING	\$64,201,615	\$325.99	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$64,201,615	\$325.99	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$4,890,837	\$24.83	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
29.50% STATE FUNDED
2.16% FEDERAL FUNDED
76.22% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.37% OTHER FUNDED
108.25% TOTAL FUNDED

R.S.W. REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	375	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	151		
ALL INMATE HOUSED DAYS (LIDS)	110,638	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	302	81% TOTAL	
DOC RATED OPERATING CAPACITY	375	81% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 110,640

2. EXPENDITURES

		EXPENSES			
		Per Inmate Day			
Personal Services	\$9,067,157	\$81.95		HELD INMATES IN FY24 FOR County of Warren (M) County of Rappahannock (M) County of Shenandoah (M) County of Culpeper County of Page County of Rockingham	
Food Services	\$417,501	\$3.77			
Medical Services	\$983,276	\$8.89			
Inmate Programs	\$0	\$0.00			
Transportation	\$57,444	\$0.52			
Direct Jail Support	\$1,765,557	\$15.96			
Capital Accounts - Operating	\$222,017	\$2.01			
Other Jail Indirect Expenses	\$0	\$0.00			
SUB-TOTAL OPERATING	\$12,512,952	\$113.10	Per Inmate Day		(M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00			
Debt Service	\$2,747,217	\$24.83			
TOTAL EXPENSES	\$15,260,169	\$137.93	Per Inmate Day		

ALL INMATE RESPONSIBLE DAYS 110,640

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE 48.53% STATE FUNDED 0.40% FEDERAL FUNDED 31.11% LOCAL OPERATING 18.12% LOCAL DEBT - RELATED 10.69% OTHER FUNDED 108.86% TOTAL FUNDED
Salaries	\$4,706,238	\$42.54		
Per-Diems (Gross)	\$663,628	\$6.00		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$663,628	\$6.00		
Office / Vehicles	\$2,288,786	\$20.69		
Other	(\$252,600)	(\$2.28)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$49,762	\$0.45		
Other	\$11,800	\$0.11		
Local Jurisdictional - Operating	\$4,746,896	\$42.90		
Non-Local Jurisdictional	\$1,143,718	\$10.34		
Out of State	\$0	\$0.00		
Work Release	\$319	\$0.00		
Other	\$487,924	\$4.41		
SUB-TOTAL OPERATING	\$13,846,470	\$125.15	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,765,012	\$24.99		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,611,482	\$150.14	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,351,313	\$12.21	Per Inmate Day

RAPPAHANNOCK REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	49
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	335		
ALL INMATE HOUSED DAYS (LIDS)	417,591	OPERATING	
FED/ OUT OF STATE ADP	37	CAPACITY USE %	
TOTAL LIDS ADP	1,141	111% TOTAL	
DOC RATED OPERATING CAPACITY	1,024	108% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 418,203

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$25,627,516	\$61.28		
Food Services	\$2,872,789	\$6.87		
Medical Services	\$3,681,713	\$8.80		
Inmate Programs	\$11,355	\$0.03		
Transportation	\$205,749	\$0.49		
Direct Jail Support	\$4,008,339	\$9.58		
Capital Accounts - Operating	\$780,719	\$1.87		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$37,188,181	\$88.92		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$5,321,835	\$12.73		
TOTAL EXPENSES	\$42,510,016	\$101.65		Per Inmate Day

HELD INMATES IN FY24 FOR
County of Spotsylvania (M)
County of Stafford (M)
County of King George (M)
City of Fredericksburg (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 418,203

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,800,441	\$25.83		
Per-Diems (Gross)	\$2,193,164	\$5.24		
- Overhead Recovery	(\$334,395)	(\$0.80)		
Per-Diems (Net)	\$1,858,769	\$4.44		
Office / Vehicles	\$3,683,036	\$8.81		
Other	(\$347,200)	(\$0.83)		
Federal: Per-Diems	\$1,218,060	\$2.91	\$91.04	
Grants	\$99,678	\$0.24		
Other	\$63,535	\$0.15		
Local Jurisdictional - Operating	\$17,389,132	\$41.58		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$29,891	\$0.07		
Other	\$3,121,461	\$7.46		
SUB-TOTAL OPERATING	\$37,916,803	\$90.67		Per Inmate Day
Local Jurisdictional - Debt Related	\$5,257,816	\$12.57		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$43,174,619	\$103.24		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$664,602	\$1.59	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	37.63% STATE FUNDED
	3.25% FEDERAL FUNDED
	40.91% LOCAL OPERATING
	12.37% LOCAL DEBT - RELATED
	7.41% OTHER FUNDED
	101.56% TOTAL FUNDED

RICHMOND CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	15
Direct Supervision - # Beds	1,032	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	408		
ALL INMATE HOUSED DAYS (LIDS)	184,550	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	504	49% TOTAL	
DOC RATED OPERATING CAPACITY	1,032	49% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 195,913

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$22,018,323	\$112.39	
Food Services	\$1,344,670	\$6.86	
Medical Services	\$11,740,398	\$59.93	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,080,156	\$5.51	
Direct Jail Support	\$5,247,807	\$26.79	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$36,485	\$0.19	
SUB-TOTAL OPERATING	\$41,467,839	\$211.66	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,946,171	\$35.46	
TOTAL EXPENSES	\$48,414,010	\$247.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 195,913

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$417,147	\$2.13	
Salaries	\$10,886,756	\$55.57	
Per-Diems (Gross)	\$1,123,428	\$5.73	
- Overhead Recovery	(\$10,098)	(\$0.05)	
Per-Diems (Net)	\$1,113,330	\$5.68	
Office / Vehicles	\$8,798,076	\$44.91	
Other	(\$617,175)	(\$3.15)	
Federal: Per-Diems	\$9,790	\$0.05	
Grants	\$497,550	\$2.54	
Other	\$74,200	\$0.38	
Local Jurisdictional - Operating (to balance)	\$19,397,640	\$99.01	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$234,434	\$1.20	
Other	\$656,091	\$3.35	
SUB-TOTAL OPERATING	\$41,467,839	\$211.66	Per Inmate Day
Local Jurisdictional - Debt Related	\$6,946,171	\$35.46	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$48,414,010	\$247.12	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.55%	STATE FUNDED
1.20%	FEDERAL FUNDED
40.07%	LOCAL OPERATING
14.35%	LOCAL DEBT - RELATED
1.84%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

RIVERSIDE REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	437		
ALL INMATE HOUSED DAYS (LIDS)	366,176	OPERATING	
FED/ OUT OF STATE ADP	42	CAPACITY USE %	
TOTAL LIDS ADP	1,000	73% TOTAL	
DOC RATED OPERATING CAPACITY	1,372	70% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 397,141

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$21,161,111	\$53.28		
Food Services	\$2,030,613	\$5.11		
Medical Services	\$8,543,165	\$21.51		
Inmate Programs	\$0	\$0.00		
Transportation	\$100,813	\$0.25		
Direct Jail Support	\$4,944,105	\$12.45		
Capital Accounts - Operating	\$1,207,086	\$3.04		
Other Jail Indirect Expenses	\$21,324	\$0.05		
SUB-TOTAL OPERATING	\$38,008,218	\$95.70	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$6,947,688	\$17.49		
TOTAL EXPENSES	\$44,955,906	\$113.20	Per Inmate Day	

HELD INMATES IN FY24 FOR
County of Charles City (M)
County of Chesterfield (M)
City of Hopewell (M)
City of Colonial Heights (M)
City of Petersburg (M)
County of Prince George (M)
County of Surry (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 397,141

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$162,582	\$0.41		
Salaries	\$11,927,287	\$30.03		
Per-Diems (Gross)	\$2,204,329	\$5.55		
- Overhead Recovery	(\$562,302)	(\$1.42)		
Per-Diems (Net)	\$1,642,027	\$4.13		
Office / Vehicles	\$7,257,974	\$18.28		
Other	(\$179,222)	(\$0.45)		
Federal: Per-Diems	\$1,488,348	\$3.75	\$97.62	
Grants	\$50,000	\$0.13		
Other	\$314,678	\$0.79		
Local Jurisdictional - Operating	\$11,170,828	\$28.13		
Non-Local Jurisdictional	\$1,140,126	\$2.87		
Out of State	\$0	\$0.00		
Work Release	\$278,988	\$0.70		
Other	\$4,035,225	\$10.16		
SUB-TOTAL OPERATING	\$39,288,841	\$98.93	Per Inmate Day	
Local Jurisdictional - Debt Related	\$6,947,688	\$17.49		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$46,236,529	\$116.42	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,280,623	\$3.22	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
46.29%	STATE FUNDED
4.12%	FEDERAL FUNDED
24.85%	LOCAL OPERATING
15.45%	LOCAL DEBT - RELATED
12.13%	OTHER FUNDED
102.85%	TOTAL FUNDED

ROANOKE CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	169		
ALL INMATE HOUSED DAYS (LIDS)	121,094	OPERATING	
FED/ OUT OF STATE ADP	43	CAPACITY USE %	
TOTAL LIDS ADP	331	81% TOTAL	
DOC RATED OPERATING CAPACITY	409	70% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	121,094		
EXPENSES			
		Per Inmate Day	
Personal Services	\$13,352,635	\$110.27	
Food Services	\$863,036	\$7.13	
Medical Services	\$3,045,482	\$25.15	
Inmate Programs	\$6,201	\$0.05	
Transportation	\$115,123	\$0.95	
Direct Jail Support	\$1,754,242	\$14.49	
Capital Accounts - Operating	\$34,873	\$0.29	
Other Jail Indirect Expenses	\$1,564,216	\$12.92	
SUB-TOTAL OPERATING	\$20,735,808	\$171.24	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$20,735,808	\$171.24	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	121,094			
		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,540,010	\$62.27		
Per-Diems (Gross)	\$567,774	\$4.69		
- Overhead Recovery	(\$677,266)	(\$5.59)		
Per-Diems (Net)	(\$109,492)	(\$0.90)		
Office / Vehicles	\$313,707	\$2.59		
Other	(\$164,591)	(\$1.36)		
Federal: Per-Diems	\$821,895	\$6.79	\$51.97	
Grants	\$0	\$0.00		
Other	\$18,300	\$0.15		
Local Jurisdictional - Operating (to balance)	\$11,756,810	\$97.09		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,536	\$0.05		
Other	\$552,633	\$4.56		
SUB-TOTAL OPERATING	\$20,735,808	\$171.24	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$20,735,808	\$171.24	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	36.55% STATE FUNDED
	4.05% FEDERAL FUNDED
	56.70% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	2.70% OTHER FUNDED
	100.00% TOTAL FUNDED

ROANOKE COUNTY/SALEM FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	65		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	32,515	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	82% TOTAL	
TOTAL LIDS ADP	89	82% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	108		

ALL INMATE RESPONSIBLE DAYS 32,515

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$6,202,474	\$190.76	
Food Services	\$299,618	\$9.21	
Medical Services	\$457,510	\$14.07	
Inmate Programs	\$0	\$0.00	
Transportation	\$68,099	\$2.09	
Direct Jail Support	\$1,106,897	\$34.04	
Capital Accounts - Operating	\$24,709	\$0.76	
Other Jail Indirect Expenses	\$227,708	\$7.00	
SUB-TOTAL OPERATING	\$8,387,015	\$257.94	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$8,387,015	\$257.94	Per Inmate Day

HELD INMATES IN FY24 FOR
City of Salem

ALL INMATE RESPONSIBLE DAYS 32,515

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,020,298	\$92.89		
Per-Diems (Gross)	\$201,833	\$6.21		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$201,833	\$6.21		
Office / Vehicles	\$0	\$0.00		
Other	(\$52,022)	(\$1.60)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$326,313	\$10.04		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,454,575	\$137.00		
Non-Local Jurisdictional	\$311,767	\$9.59		
Out of State	\$0	\$0.00		
Work Release	\$2,925	\$0.09		
Other	\$121,326	\$3.73		
SUB-TOTAL OPERATING	\$8,387,015	\$257.94		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,387,015	\$257.94		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.80% STATE FUNDED

3.89% FEDERAL FUNDED

53.11% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

5.20% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROCKBRIDGE REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	43		
ALL INMATE HOUSED DAYS (LIDS)	40,157	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	110	196% TOTAL	
DOC RATED OPERATING CAPACITY	56	196% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 40,552

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,517,431	\$86.74	
Food Services	\$374,612	\$9.24	
Medical Services	\$1,154,363	\$28.47	
Inmate Programs	\$0	\$0.00	
Transportation	\$68,309	\$1.68	
Direct Jail Support	\$582,076	\$14.35	
Capital Accounts - Operating	\$157,822	\$3.89	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,854,613	\$144.37	Per Inmate Day
Capital Accounts - Long Term	\$459,429	\$11.33	
Debt Service	\$139,969	\$3.45	
TOTAL EXPENSES	\$6,454,011	\$159.16	Per Inmate Day

HELD INMATES IN FY24 FOR
City of Lexington (M)
City of Buena Vista (M)
County of Rockbridge (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 40,552

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,972,814	\$48.65	
Per-Diems (Gross)	\$258,878	\$6.38	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$258,878	\$6.38	
Office / Vehicles	\$220,803	\$5.44	
Other	(\$43,896)	(\$1.08)	
Federal: Per-Diems	\$466,499	\$11.50	
Grants	\$0	\$0.00	
Other	\$2,400	\$0.06	
Local Jurisdictional - Operating	\$3,191,220	\$78.70	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$16,413	\$0.40	
Other	\$450,787	\$11.12	
SUB-TOTAL OPERATING	\$6,535,919	\$161.18	Per Inmate Day
Local Jurisdictional - Debt Related	\$139,969	\$3.45	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,675,888	\$164.63	Per Inmate Day
<i>Excess (Deficiency) of</i>			
<i>Revenues over Expenditures</i>	\$221,877	\$5.47	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
37.32% STATE FUNDED
7.27% FEDERAL FUNDED
49.45% LOCAL OPERATING
2.17% LOCAL DEBT - RELATED
7.24% OTHER FUNDED
103.44% TOTAL FUNDED

ROCKINGHAM COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	110		
ALL INMATE HOUSED DAYS (LIDS)	109,205	OPERATING	
FED/ OUT OF STATE ADP	7	CAPACITY USE %	
TOTAL LIDS ADP	298	143% TOTAL	
DOC RATED OPERATING CAPACITY	208	140% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 109,205

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$8,182,410	\$74.93	
Food Services	\$829,186	\$7.59	
Medical Services	\$1,558,331	\$14.27	
Inmate Programs	\$8,283	\$0.08	
Transportation	\$25,966	\$0.24	
Direct Jail Support	\$1,495,732	\$13.70	
Capital Accounts - Operating	\$586,336	\$5.37	
Other Jail Indirect Expenses	\$1,179,799	\$10.80	
SUB-TOTAL OPERATING	\$13,866,043	\$126.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$504,009	\$4.62	
TOTAL EXPENSES	\$14,370,053	\$131.59	Per Inmate Day

HELD INMATES IN FY24 FOR
City of Harrisonburg

ALL INMATE RESPONSIBLE DAYS 109,205

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,375,074	\$40.06		
Per-Diems (Gross)	\$571,396	\$5.23		
- Overhead Recovery	(\$77,367)	(\$0.71)		
Per-Diems (Net)	\$494,029	\$4.52		
Office / Vehicles	\$518,695	\$4.75		
Other	(\$90,888)	(\$0.83)		
Federal: Per-Diems	\$164,869	\$1.51	\$67.79	
Grants	\$0	\$0.00		
Other	\$16,200	\$0.15		
Local Jurisdictional - Operating (to balance)	\$4,646,624	\$42.55		
Non-Local Jurisdictional	\$3,378,020	\$30.93		
Out of State	\$0	\$0.00		
Work Release	\$30,245	\$0.28		
Other	\$333,175	\$3.05		
SUB-TOTAL OPERATING	\$13,866,043	\$126.97		Per Inmate Day
Local Jurisdictional - Debt Related	\$252,005	\$2.31		
Non-Local Jurisdictional - Debt Related	\$252,005	\$2.31		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,370,053	\$131.59		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.86% STATE FUNDED

1.26% FEDERAL FUNDED

32.34% LOCAL OPERATING

1.75% LOCAL DEBT - RELATED

27.79% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures

\$0

SOUTHAMPTON COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	54		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	17,485	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	39% TOTAL	
TOTAL LIDS ADP	48	39% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	122		

ALL INMATE RESPONSIBLE DAYS 17,485

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,286,571	\$187.97	
Food Services	\$179,359	\$10.26	
Medical Services	\$51,770	\$2.96	
Inmate Programs	\$0	\$0.00	
Transportation	\$48,372	\$2.77	
Direct Jail Support	\$476,364	\$27.24	
Capital Accounts - Operating	\$707	\$0.04	
Other Jail Indirect Expenses	\$157,902	\$9.03	
SUB-TOTAL OPERATING	\$4,201,045	\$240.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$12,065	\$0.69	
TOTAL EXPENSES	\$4,213,110	\$240.96	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 17,485

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,894,142	\$108.33		
Per-Diems (Gross)	\$128,849	\$7.37		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$128,849	\$7.37		
Office / Vehicles	(\$37,861)	(\$2.17)		
Other	\$197,680	\$11.31		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,400	\$0.08		
Local Jurisdictional - Operating (to balance)	\$1,958,708	\$112.02		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$22,393	\$1.28		
Other	\$35,734	\$2.04		
		\$0.00		
SUB-TOTAL OPERATING	\$4,201,045	\$240.27		Per Inmate Day
Local Jurisdictional - Debt Related	\$12,065	\$0.69		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,213,110	\$240.96		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.81% STATE FUNDED
0.03% FEDERAL FUNDED
46.49% LOCAL OPERATING
0.29% LOCAL DEBT - RELATED
1.38% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

SOUTHSIDE REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	53		
ALL INMATE HOUSED DAYS (LIDS)	66,822	OPERATING	
FED/ OUT OF STATE ADP	88	CAPACITY USE %	
TOTAL LIDS ADP	183	183% TOTAL	
DOC RATED OPERATING CAPACITY	100	95% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 66,822

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$4,355,807	\$65.19		
Food Services	\$320,342	\$4.79		
Medical Services	\$465,249	\$6.96		
Inmate Programs	\$20,400	\$0.31		
Transportation	\$15,323	\$0.23		
Direct Jail Support	\$604,008	\$9.04		
Capital Accounts - Operating	\$91,533	\$1.37		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$5,872,662	\$87.88	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$76,333	\$1.14		
TOTAL EXPENSES	\$5,948,995	\$89.03	Per Inmate Day	

HELD INMATES IN FY24 FOR
City of Emporia (M)
County of Greenville (M)
County of Southampton

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 66,822

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,931,459	\$28.90		
Per-Diems (Gross)	\$868,220	\$12.99		
- Overhead Recovery	(\$868,219)	(\$12.99)		
Per-Diems (Net)	\$0	\$0.00		
Office / Vehicles	\$461,597	\$6.91		
Other	(\$59,315)	(\$0.89)		
Federal: Per-Diems	\$1,741,537	\$26.06	\$54.34	
Grants	\$63,985	\$0.96		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$1,367,385	\$20.46		
Non-Local Jurisdictional	\$26,225	\$0.39		
Out of State	\$0	\$0.00		
Work Release	\$12,569	\$0.19		
Other	\$470,430	\$7.04		
SUB-TOTAL OPERATING	\$6,015,872	\$90.03	Per Inmate Day	
Local Jurisdictional - Debt Related	\$76,333	\$1.14		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,092,205	\$91.17	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$143,210	\$2.14	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	39.23% STATE FUNDED
	30.35% FEDERAL FUNDED
	22.99% LOCAL OPERATING
	1.28% LOCAL DEBT - RELATED
	8.56% OTHER FUNDED
	102.41% TOTAL FUNDED

SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	100	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,376	Houses Females	Yes
Date(s) Built	2000;2005;2014	Operates Dispatch	No
Compensation Board Funded Positions	492		
ALL INMATE HOUSED DAYS (LIDS)	617,896	OPERATING	
FED/ OUT OF STATE ADP	109	CAPACITY USE %	
TOTAL LIDS ADP	1,688	123% TOTAL	
DOC RATED OPERATING CAPACITY	1,376	115% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 617,896

2. EXPENDITURES

		EXPENSES		
		Per Inmate Day		
Personal Services	\$30,321,737	\$49.07		
Food Services	\$2,852,560	\$4.62		
Medical Services	\$8,955,964	\$14.49		
Inmate Programs	\$0	\$0.00		
Transportation	\$779,893	\$1.26		
Direct Jail Support	\$6,822,438	\$11.04		
Capital Accounts - Operating	\$1,473,490	\$2.38		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$51,206,083	\$82.87	Per Inmate Day	
Capital Accounts - Long Term	\$357,462	\$0.58		
Debt Service	\$4,352,624	\$7.04		
TOTAL EXPENSES	\$55,916,168	\$90.49	Per Inmate Day	

HELD INMATES IN FY24 FOR
County of Buchanan (M)
County of Dickenson (M)
County of Lee (M)
County of Russell (M)
County of Scott (M)
County of Smyth (M)
County of Tazewell (M)
County of Washington (M)
City of Norton (M)
County of Wise (M)
City of Bristol

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 617,896

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$19,922,420	\$32.24		
Per-Diems (Gross)	\$3,734,926	\$6.04		
- Overhead Recovery	(\$1,038,609)	(\$1.68)		
Per-Diems (Net)	\$2,696,317	\$4.36		
Office / Vehicles	\$2,974,356	\$4.81		
Other	(\$494,613)	(\$0.80)		
Federal: Per-Diems	\$2,598,918	\$4.21	\$65.20	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$20,052,184	\$32.45		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,169	\$0.01		
Other	\$3,993,235	\$6.46		
SUB-TOTAL OPERATING	\$51,750,986	\$83.75	Per Inmate Day	
Local Jurisdictional - Debt Related	\$4,282,377	\$6.93		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$56,033,363	\$90.68	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$117,195	\$0.19	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	44.89% STATE FUNDED
	4.65% FEDERAL FUNDED
	35.86% LOCAL OPERATING
	7.66% LOCAL DEBT - RELATED
	7.16% OTHER FUNDED
	100.21% TOTAL FUNDED

SUSSEX COUNTY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	18		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	10,941	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	107% TOTAL	
TOTAL LIDS ADP	30	107% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	28		

ALL INMATE RESPONSIBLE DAYS 10,941

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,558,133	\$142.41	
Food Services	\$117,677	\$10.76	
Medical Services	\$81,934	\$7.49	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,000	\$0.27	
Direct Jail Support	\$152,030	\$13.89	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$301,662	\$27.57	
SUB-TOTAL OPERATING	\$2,214,436	\$202.39	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,214,436	\$202.39	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,941

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$704,575	\$64.40		
Per-Diems (Gross)	\$65,121	\$5.95		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$65,121	\$5.95		
Office / Vehicles	\$108,700	\$9.93		
Other	(\$18,952)	(\$1.73)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,352,292	\$123.59		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$2,701	\$0.25		
SUB-TOTAL OPERATING	\$2,214,436	\$202.39	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,214,436	\$202.39	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

38.81% STATE FUNDED

0.00% FEDERAL FUNDED

61.07% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

0.12% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

VIRGINIA BEACH CITY FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	361		
ALL INMATE HOUSED DAYS (LIDS)	368,217	OPERATING	
FED/ OUT OF STATE ADP	2	CAPACITY USE %	
TOTAL LIDS ADP	1,006	113% TOTAL	
DOC RATED OPERATING CAPACITY	889	113% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	368,217	EXPENSES	
		Per Inmate Day	
Personal Services	\$42,060,766	\$114.23	
Food Services	\$1,539,291	\$4.18	
Medical Services	\$7,952,757	\$21.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$429,169	\$1.17	
Direct Jail Support	\$2,969,381	\$8.06	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$4,439,688	\$12.06	
SUB-TOTAL OPERATING	\$59,391,053	\$161.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,138,168	\$3.09	
TOTAL EXPENSES	\$60,529,221	\$164.38	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	368,217	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$16,453,819	\$44.69		
Per-Diems (Gross)	\$1,830,392	\$4.97		
- Overhead Recovery	(\$24,316)	(\$0.07)		
Per-Diems (Net)	\$1,806,076	\$4.90		
Office / Vehicles	\$1,115,492	\$3.03		
Other	(\$223,055)	(\$0.61)		
Federal: Per-Diems	\$231,039	\$0.63	\$304.99	31.64% STATE FUNDED
Grants	\$0	\$0.00		0.44% FEDERAL FUNDED
Other	\$33,368	\$0.09		
Local Jurisdictional - Operating (to balance)	\$38,629,568	\$104.91		63.82% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		1.88% LOCAL DEBT - RELATED
Work Release	\$0	\$0.00		
Other	\$1,344,745	\$3.65		2.22% OTHER FUNDED
SUB-TOTAL OPERATING	\$59,391,053	\$161.29	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$1,138,168	\$3.09		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$60,529,221	\$164.38	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	122		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	117,836	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	111% TOTAL	
TOTAL LIDS ADP	322	111% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	290		

ALL INMATE RESPONSIBLE DAYS 118,482

2. EXPENDITURES

		EXPENSES		
		<small>Per Inmate Day</small>		
Personal Services	\$6,703,642	\$56.58		
Food Services	\$424,219	\$3.58		
Medical Services	\$2,380,330	\$20.09		
Inmate Programs	\$0	\$0.00		
Transportation	\$60,627	\$0.51		
Direct Jail Support	\$2,033,080	\$17.16		
Capital Accounts - Operating	\$616,134	\$5.20		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$12,218,032	\$103.12		Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$206,348	\$1.74		
TOTAL EXPENSES	\$12,424,380	\$104.86		Per Inmate Day

HELD INMATES IN FY24 FOR
County of York (M)
County of James City (M)
City of Williamsburg (M)
City of Poquoson (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 118,482

3. REVENUES

		REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,775,912	\$31.87		
Per-Diems (Gross)	\$656,516	\$5.54		
- Overhead Recovery	(\$575)	(\$0.00)		
Per-Diems (Net)	\$655,941	\$5.54		
Office / Vehicles	\$1,998,496	\$16.87		
Other	(\$126,676)	(\$1.07)		
Federal: Per-Diems	\$11,185	\$0.09		
Grants	\$93,694	\$0.79		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$6,796,741	\$57.36		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$47,661	\$0.40		
Other	\$911,793	\$7.70		
SUB-TOTAL OPERATING	\$14,164,747	\$119.55		Per Inmate Day
Local Jurisdictional - Debt Related	\$206,348	\$1.74		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,371,095	\$121.29		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,946,716	\$16.43	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
50.74% STATE FUNDED
0.84% FEDERAL FUNDED
54.70% LOCAL OPERATING
1.66% LOCAL DEBT - RELATED
7.72% OTHER FUNDED
115.67% TOTAL FUNDED

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	29
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	152		
ALL INMATE HOUSED DAYS (LIDS)	264,775	OPERATING	
FED/ OUT OF STATE ADP	179	CAPACITY USE %	
TOTAL LIDS ADP	723	131% TOTAL	
DOC RATED OPERATING CAPACITY	552	99% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 266,598

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$12,435,624	\$46.65	
Food Services	\$1,150,955	\$4.32	
Medical Services	\$4,485,657	\$16.83	
Inmate Programs	(\$37,064)	(\$0.14)	
Transportation	\$70,495	\$0.26	
Direct Jail Support	\$2,873,205	\$10.78	
Capital Accounts - Operating	\$392,118	\$1.47	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$21,370,991	\$80.16	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$952,611	\$3.57	
TOTAL EXPENSES	\$22,323,601	\$83.74	Per Inmate Day

HELD INMATES IN FY24 FOR
City of Suffolk (M)
City of Franklin (M)
County of Isle of Wight (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 266,598

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,987,310	\$22.46		
Per-Diems (Gross)	\$984,595	\$3.69		
- Overhead Recovery	(\$440,133)	(\$1.65)		
Per-Diems (Net)	\$544,462	\$2.04		
Office / Vehicles	\$1,491,354	\$5.59		
Other	\$126,922	\$0.48		
Federal: Per-Diems	\$4,292,158	\$16.10	\$65.61	
Grants	\$207,000	\$0.78		
Other	\$77,094	\$0.29		
Local Jurisdictional - Operating	\$2,985,613	\$11.20		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,386	\$0.01		
Other	\$4,392,475	\$16.48		
SUB-TOTAL OPERATING	\$20,106,773	\$75.42		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,821,403	\$14.33		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$23,928,176	\$89.75		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,604,575	\$6.02		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	36.51% STATE FUNDED
	20.50% FEDERAL FUNDED
	13.37% LOCAL OPERATING
	17.12% LOCAL DEBT - RELATED
	19.69% OTHER FUNDED
	107.19% TOTAL FUNDED

WESTERN VIRGINIA REGIONAL FISCAL YEAR 2024

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	200		
ALL INMATE HOUSED DAYS (LIDS)	238,133	OPERATING	
FED/ OUT OF STATE ADP	97	CAPACITY USE %	
TOTAL LIDS ADP	651	108% TOTAL	
DOC RATED OPERATING CAPACITY	605	92% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 238,133

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$13,144,484	\$55.20	
Food Services	\$1,033,218	\$4.34	
Medical Services	\$3,633,216	\$15.26	
Inmate Programs	\$711,158	\$2.99	
Transportation	\$130,870	\$0.55	
Direct Jail Support	\$2,832,267	\$11.89	
Capital Accounts - Operating	\$410,061	\$1.72	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$21,895,275	\$91.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,293,724	\$18.03	
TOTAL EXPENSES	\$26,188,999	\$109.98	Per Inmate Day

HELD INMATES IN FY24 FOR
City of Salem (M)
County of Franklin (M)
County of Montgomery (M)
County of Roanoke (M)
County of Henry
County of Loudoun
County of Rockbridge
New River Regional Jail
Southwest VA Regional Jail

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 238,133

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$411,332	\$1.73		
Salaries	\$8,385,163	\$35.21		
Per-Diems (Gross)	\$1,392,242	\$5.85		
- Overhead Recovery	(\$911,128)	(\$3.83)		
Per-Diems (Net)	\$481,114	\$2.02		
Office / Vehicles	\$1,355,855	\$5.69		
Other	\$0	\$0.00		
Federal: Per-Diems	\$2,966,896	\$12.46	\$83.97	
Grants	\$277,468	\$1.17		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$10,685,659	\$44.87		
Non-Local Jurisdictional	\$39,240	\$0.16		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,519,051	\$6.38		
SUB-TOTAL OPERATING	\$26,121,778	\$109.69		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,608,724	\$15.15		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$29,730,502	\$124.85		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$3,541,503	\$14.87		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	40.60% STATE FUNDED
	12.39% FEDERAL FUNDED
	40.80% LOCAL OPERATING
	13.78% LOCAL DEBT - RELATED
	5.95% OTHER FUNDED
	113.52% TOTAL FUNDED

APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Staci Henshaw, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Kari Jackson, LIDS Program Manager, Compensation Board
Mark Pellett, Financial and Management Analyst, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshal Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the salaries budgeted by the Compensation Board with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Compensation Board funded full-time jail positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or is partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's state-funded cost per inmate day (per diem) is calculated and paid by the Compensation Board on a quarterly basis.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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1. FACILITY PROFILE, continued

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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State (Total less Fed/Out of State ADP) Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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2. EXPENDITURES

All Inmates Responsible Days

All Inmate
Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Compensation Board funded additional salary amount paid to a Sheriff with the responsibility for the operation of a local jail, over and above the base salary amount payable to a Sheriff serving the same locality population, should be included here. The Compensation Board will identify Sheriff base salaries and added salary amounts from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "outside" medical personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "outside" personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition, training, communication equipment expenses of the jail, direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies, and other equipment/facility maintenance.

Charitable donations are an includable cost.

2. EXPENDITURES, continued

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment, including computer and software and maintenance of a capital nature, food equipment).

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in the jail's Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Neither the cost for payments to inmates for their services (e.g. working a road clean-up crew or in the kitchen), nor the cost to support a separate, stand alone pre-trial services office in the sheriffs' office should be included.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are not to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment, LIDS and Clerical staff positions. These amounts include funded base salary and benefits.
Per – Diems (Gross)	The gross revenue received from the Commonwealth, payable through the Compensation Board, for all inmates housed each day as reported in LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g., US Marshals, Immigration and Customs Enforcement, etc.), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriation Act) stipulates a formula based upon each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth for inmates housed (Per-Diems (Gross) – Per-Diems Overhead Recovery).
Office / Vehicles	Revenue received from the Compensation Board as reimbursement for office supplies and vehicle expenses incurred.

Other All other revenue received from the Commonwealth (e.g., emergency medical reimbursements).

3. REVENUES, continued

Percent State Funded

Funding Percent of Total Expenditures - State Funded The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

Federal Funded

Per-Diems All operating revenue received from federal sources for the *invoiced* daily care of all types of federal inmates (i.e., contract and non-contract per-diems to include the U.S. Marshal's Service, military, Immigration and Customs Enforcement, Federal Bureau of Prisons, etc.).

Grants All grant funds received from federal sources. Includes grants funded from federal sources administered by and or passed through by the Commonwealth.

Other All other operating revenue received from federal sources for all types of inmates (e.g., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, non-invoiced military payments, etc.).

Percent Federal Funded

Funding Percent of Total Expenditures - Federal Funded The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local Regional Jails Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ().*

Local Sheriff Jails Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ().* Debt receipts are **not** considered operating revenue.

3. REVENUES, continued

Percent Local Operating Funded

Funding Percent
of Total
Expenditures –
Local Operating
Funded

The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local
Jurisdictional

Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State

Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release

Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other

All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Funding Percent
of Total
Expenditures –
Other Funded

The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local
Jurisdictional –
Debt Related

Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments

made by the regional jail itself from operating revenues are not an included item.

3. REVENUES, continued

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
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Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
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Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth as approved by the Board of Corrections (BOC) and payable by the Department of Treasury for reimbursement of jail construction costs.
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CAP Funds (Federal)

CAP Funds (Federal)	Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshal’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.
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APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 67, Paragraph K, 2024 Virginia Acts of Assembly, Special Session I

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2024
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
1	001	Accomack County	\$75,382	\$71,158	\$155,654	\$0	\$13,580	\$0	\$4,705	\$0	\$0	\$0
2	003	*** Albemarle/C'ville RJ	\$676,215	\$724,939	\$204,445	\$0	\$8,518	\$8,518	\$0	\$0	\$0	\$0
3	510	Alexandria City	\$689,244	\$733,847	\$497,276	\$488,583	\$5,441	\$5,427	\$123,330	\$147,195	\$336	\$1,266
4	005	* Alleghany County	\$13,207	\$18,852	\$21,860	\$27,019	\$16,547	\$0	\$0	\$0	\$0	\$0
5	013	* Arlington County	\$324,026	\$394,917	\$0	\$75,999	\$0	\$0	\$6,912	\$0	\$0	\$0
6	485	*/** Blue Ridge RJ	\$421,978	\$660,109	\$1,274,000	\$0	\$101,278	\$0	\$454,952	\$0	\$0	\$0
7	023	Botetourt County	\$27,037	\$27,396	\$84,340	\$0	\$5,449	\$0	\$18,935	\$0	\$0	\$0
8	137	Central Virginia RJ	\$1,213,379	\$1,170,530	\$223,156	\$0	\$43,375	\$43,375	\$38,903	\$0	\$0	\$0
9	037	Charlotte County	\$16,911	\$0	\$20,594	\$0	\$532	\$0	\$55,713	\$0	\$0	\$0
10	550	* Chesapeake City	\$359,181	\$572,952	\$1,409,863	\$0	\$22,650	\$22,650	\$473,068	\$0	\$50	\$0
11	041	Chesterfield County	\$163,488	\$143,743	\$152,593	\$152,593	\$8,781	\$8,781	\$262,029	\$262,029	\$0	\$0
12	047	Culpeper County	\$350,626	\$359,912	\$80,866	\$0	\$8,399	\$0	\$2,379	\$0	\$0	\$0
13	590	* Danville City	\$119,363	\$57,035	\$46,993	\$0	\$4,067	\$4,067	\$33,723	\$0	\$0	\$0
14	220	* Danville City Farm	\$12,093	\$2,819	\$17,722	\$0	\$0	\$0	\$12,093	\$0	\$0	\$0
15	059	* Fairfax County	\$278,529	\$400,796	\$718,553	\$308,802	\$12,568	\$12,568	\$240,850	\$0	\$0	\$0
16	061	Fauquier County	\$7,140	\$4,451	\$13,911	\$0	\$3,426	\$3,426	\$16,038	\$5,753	\$0	\$0
17	067	Franklin County	\$20,822	\$15,087	\$17,356	\$0	\$611	\$0	\$4,900	\$0	\$0	\$0
18	073	Gloucester County	\$12,325	\$0	\$4,332	\$0	\$743	\$743	\$12,114	\$0	\$0	\$0
19	650	Hampton City	\$21,709	\$2,458	\$113,657	\$30,206	\$1,504	\$0	\$24,219	\$0	\$0	\$0
20	475	* Hampton Roads RJ	\$101,683	\$206,209	\$337,087	\$0	\$4,951	\$0	\$170,554	\$0	\$0	\$0
21	087	Henrico County	\$1,106,250	\$965,935	\$768,369	\$0	\$66,918	\$0	\$308,030	\$0	\$0	\$0
22	089	Henry County	\$105,461	\$27,487	\$183,231	\$183,231	\$10,345	\$10,345	\$11,927	\$11,927	\$0	\$0
23	103	Lancaster County	\$60,521	\$58,699	\$2,178	\$0	\$1,241	\$0	\$5,280	\$4,416	\$0	\$0
24	107	* Loudoun County	\$421,031	\$25,000	\$25,000	\$0	\$9,488	\$9,488	\$85,483	\$0	\$0	\$3,432
25	690	Martinsville City	\$29,383	\$16,457	\$55,578	\$108,891	\$2,811	\$2,811	\$53,375	\$0	\$0	\$0
26	117	Meherrin River Regional	\$60,035	\$93,427	\$510,442	\$0	\$10,174	\$0	\$36,586	\$0	\$0	\$0
27	119	Middle Peninsula RJ	\$254,358	\$271,731	\$271,380	\$0	\$54,788	\$386,003	\$116,013	\$31,305	\$0	\$0
28	493	Middle River RJ	\$870,970	\$786,921	\$321,867	\$321,867	\$65,590	\$65,590	\$710,665	\$710,665	\$28,351	\$0
29	121	Montgomery County	\$142,563	\$142,563	\$42,992	\$1,454	\$4,295	\$4,295	\$32,325	\$184,068	\$0	\$0
30	480	*** New River Valley RJ	\$316,355	\$342,016	\$966,910	\$319,138	\$90,745	\$47,128	\$0	\$0	\$0	\$0
31	700	* Newport News City	\$242,421	\$288,928	\$513,570	\$535,928	\$4,358	\$0	\$15,470	\$0	\$44,389	\$0
32	710	* Norfolk City	\$281,883	\$75,581	\$692,657	\$692,657	\$5,703	\$11,627	\$302	\$302	\$2,548	\$2,548
33	131	Northampton County	\$70,664	\$72,184	\$23,771	\$0	\$6,100	\$6,100	\$6,848	\$5,651	\$0	\$0
34	193	*** Northern Neck RJ	\$1,205,154	\$1,039,310	\$913,581	\$0	\$178	\$0	\$8,207	\$0	\$0	\$0
35	069	*** Northwestern RJ	\$836,992	\$827,722	\$233,647	\$245,559	\$44,606	\$44,606	\$347,910	\$118,791	\$10,360	\$0
36	139	Page County	\$137,240	\$106,959	\$29,394	\$0	\$0	\$18,581	\$0	\$0	\$0	\$0
37	460	*/** Pamunkey RJ	\$266,211	\$282,788	\$1,082,500	\$0	\$6,297	\$0	\$43,474	\$0	\$345,650	\$0
38	141	** Patrick County	\$0	\$0	\$66,051	\$0	\$3,681	\$0	\$52,180	\$14,078	\$0	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2024
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
39	135	Piedmont RJ	\$453,504	\$508,198	\$627,775	\$27,775	\$2,467	\$2,467	\$76,639	\$13,192	\$0	\$0
40	143	Pittsylvania County	\$30,749	\$40,852	\$62,779	\$0	\$18,813	\$0	\$40,262	\$30,677	\$51	\$0
41	740	* Portsmouth City	\$112,739	\$24,761	\$45,346	\$0	\$1,879	\$1,879	\$2,000	\$6,684	\$0	\$0
42	153	Prince William/Man. RJ	\$585,893	\$306,556	\$244,668	\$0	\$35,305	\$35,305	\$147,665	\$147,665	\$0	\$0
43	496	R.S.W. RJ	\$425,887	\$510,619	\$205,640	\$0	\$29,499	\$0	\$123,808	\$0	\$0	\$0
44	630	* Rappahannock RJ	\$1,081,351	\$987,994	\$1,858,857	\$1,858,857	\$42,993	\$42,993	\$51,635	\$0	\$0	\$0
45	760	Richmond City	\$501,811	\$399,315	\$290,146	\$0	\$30,341	\$0	\$55,946	\$0	\$0	\$0
46	465	Riverside RJ	\$874,947	\$967,008	\$1,325,117	\$0	\$64,815	\$0	\$647,636	\$0	\$0	\$0
47	770	* Roanoke City	\$186,253	\$278,864	\$449,987	\$492,663	\$11,464	\$11,464	\$86,554	\$86,554	\$0	\$0
48	161	Roanoke County/Salem	\$136,987	\$123,626	\$111,123	\$78,580	\$7,826	\$0	\$28,678	\$0	\$0	\$0
49	163	*** Rockbridge RJ	\$92,218	\$95,835	\$59,975	\$0	\$869	\$3,402	\$9,383	\$0	\$0	\$0
50	165	Rockingham County	\$424,311	\$379,722	\$234,424	\$216,826	\$29,029	\$30,013	\$102,028	\$249,688	\$0	\$0
51	175	Southampton County	\$49,895	\$54,654	\$27,701	\$15,884	\$4,940	\$0	\$24,152	\$1,625	\$0	\$0
52	491	*** Southside RJ	\$0	\$0	\$385,202	\$385,202	\$9,653	\$9,653	\$11,431	\$11,431	\$0	\$0
53	492	Southwest Virginia RJ	\$1,080,613	\$722,564	\$1,366,358	\$0	\$90,989	\$90,989	\$10,399	\$10,399	\$201	\$0
54	183	* Sussex County	\$0	\$0	\$0	\$0	\$3,241	\$0	\$1,285	\$0	\$0	\$0
55	810	* Virginia Beach City	\$1,300,052	\$3,966,270	\$750,000	\$0	\$33,890	\$33,890	\$0	\$0	\$0	\$0
56	470	*** Virginia Peninsula RJ	\$101,461	\$52,787	\$750,000	\$71,435	\$22,329	\$0	\$52,707	\$25,134	\$0	\$0
57	620	*** Western Tidewater RJ	\$333,928	\$0	\$973,000	\$430	\$6,717	\$6,717	\$333,928	\$167,506	\$0	\$0
58	494	Western Virginia RJ	\$565,385	\$638,539	\$522,126	\$406,798	\$54,495	\$0	\$97,674	\$0	\$0	\$0
Total			\$19,649,817	\$21,049,080	\$22,387,602	\$7,046,376	\$1,151,290	\$984,901	\$5,693,301	\$2,246,735	\$431,937	\$7,246

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
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2-6	Inmate Canteen and Other Auxiliary Funds
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with Government Auditing Standards. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and the Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should be familiar with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-6 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs/jails also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's or superintendent's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account net profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all-inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls either go directly to the local treasurer and are used to defray the cost of the jail operations, or are received directly by the Sheriff/jail and are included in the net canteen proceeds accounts to be used to directly benefit the inmates. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly offset the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
 - Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
 - Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Determine the reasonableness of inmate medical co-payment funds collected during the year to ensure the funds were used to offset the total costs for medical programs.
 - Note: The auditor may consider risk assessment and materiality when reviewing the medical co-payment funds collected. If the balance is material as it relates to the total costs, the auditor should consider selecting a sample of inmate medical co-payment fees, and trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Determine the reasonableness of other fees collected from inmates and to ensure that the subsequent disbursements from these fees benefited the inmates or were used to defray the cost of jail operations as appropriate, depending upon the type of fee or fund.
 - Note: The auditor may consider risk assessment and materiality when reviewing other fees collected and investment/interest monies.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2024

TO: Sheriff/Superintendent
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2024

The 2024 Virginia Acts of Assembly, Special Session I, Item 67, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2024 Virginia Acts of Assembly, Item 67, paragraph K and is correct to the best of my knowledge and belief.”

Sheriff/Superintendent Signature _____ Date _____
xxxxx City/County

City / County Finance / Administrator _____ Date _____

Title if different than above

Attachment
