

ORDER Indicators will appear in the order listed below. Max limit	INDICATOR TITLE Brief title (maximum of about 20 words) written to be understood by Council & public; typically starts with the measurement type e.g. "Number of".	METHOD & SOURCE Describe how the data for the indicator was calculated including the name(s) of the data source(s); this is for your use so that you know how the indicator was	POSITIVE TREND IS... Which direction should be interpreted as the "right way" for this data trend? Not a performance target.	ANNUAL DATA						YEAR 2 TO YEAR 3 CHANGE A formula has been included to calculate the year 2 to year 3 change to help inform column L. For internal use only.	TELL YOUR DATA STORY Briefly explain, to the public and Council, major changes (e.g. 10%+, see column K) and/or relevant background information.	LINK TO OTHER CONTENT Provide a link to be added to the dashboard for the respective indicator to provide context, equity data, or other content. One link per row. If it does		
				Year 1	Year 1 Actual	Year 2	Year 2 Actual	Year 3	Year 3 Actual					
				Select the year and enter the value for up to three years of data; year 3 should be your most recent data. Format all numbers. The end-product can only display values at lower than 1 million. To enter larger values, include in the indicator title the units (like "in millions") and then write the number accordingly. Please note, the department is responsible for data accuracy.										
1	Number of sworn applications processed	Munis/NeoGov	Up	FY23	367	FY24	2,170	FY25	4,006	85%	A positive trend shows the effectiveness of our recruiting	Hart		Leadership
2	Percentage of applications resulting in new hires	Munis	Down	FY23	9%	FY24	1%	FY25	1%	3%	A negative trend shows the effectiveness of our hiring process (background checks, interviews, other testing).	Hart		
3	Number of new deputy sheriffs hired (sworn)	Munis	Up	FY23	N/A	FY24	21	FY25	33	57%	A positive trend shows our ability to hire at various staffing levels, to include lateral hires from other jurisdictions and/or recent retirees.	Hart		
4	Percent of inmates who participate in re-entry programs	Program Rosters	Up	FY23	57%	FY24	50%	FY25	42%	-16%	The program data collection continues to be refined to eliminate	Wright		Inmate Program
5	Number of inmate participants in educational/training programs (GED, ESL, ServSafe, IN2Work, Opiod Awareness/Revive Narcan, OSHA, Flaggers, Reentry) offered	Program Rosters count	Up	FY23	748	FY24	749	FY25	532	-29%	532 Unique inmates participated in 2,956 program sessions	Wright		
6	Average Daily Population	LIDS/AJIS	N/A	FY23	300	FY24	301	FY25	269	-11%	This is a reporting number, we don't set goals or targets for the number of inmates for whom we are responsible.			Security
7	Number of intakes at detention center	JMS (AJIS)	N/A	FY23	N/A	FY24	3,324	FY25	2,879	-13%				
8	Number of releases from detention center	JMS (AJIS)	N/A	FY23	N/A	FY24	3,299	FY25	3,008	-9%				
9	Number of assaults on detention center staff	JMS (AJIS)	Down	FY23	N/A	FY24	42	FY25	21	-50%	The goal is to have no physical altercations at all.			
10	Number of inmate on inmate assaults	JMS (AJIS)	Down	FY23	N/A	FY24	20	FY25	11	-45%	The goal is to have no physical altercations at all.			
11	Number of emergency hospital transports	JMS (AJIS)	N/A	FY23	111	FY24	113	FY25	103	-9%	Deputies transport or accompany all inmates who are taken to the hospital for treatment/assessment, as requested by medical staff in the jail.			
12	Number of medical threat prevention protocols initiated (suicide, acute suicide, or hunger/hydration)	JMS (AJIS)	down	FY23	153	FY24	115	FY25	97	-16%	When a medical threat occurs, jail staff initiates special protocols designed to prevent self harm.			Field Operations
13	Number of staff hours spent on emergency hospital transports	Log book	N/A	FY23	N/A	FY24	3,865	FY25	3,752	-3%		Cutting		
14	Number of civil process served and attempted served	Monthly Judicial Statistics report	N/A	FY23	N/A	FY24	19,023	FY25	29,632	56%		Cutting		
15	Percent of civil process served without injury to deputies or the public	Monthly Judicial Statistics report	N/A	FY23	100%	FY24	100%	FY25	100%	0%		Cutting		Judicial Services
16	Percent of court proceedings that occurred without injury to staff or public	Monthly Judicial Statistics report	down	FY23	100%	FY24	100%	FY25	100%	0%		Cutting		
17	Number of court proceedings	Monthly Judicial Statistics report	N/A	FY23	N/A	FY24	48,769	FY25	52,097	7%	This is a revised measure in FY24 to better demonstrate the workload at the courthouse.	Cutting		
18	Number of courthouse visitors that are screened	Monthly Judicial Statistics report	N/A	FY23	127,425	FY24	127,425	FY25	136,624	7%		Cutting		
19	Number of prisoners secured at the courthouse	Monthly Judicial Statistics report	N/A	FY23	1,993	FY24	2,314	FY25	1,717	-26%		Cutting		
20	How many external complaints received	IPO through IAPro	down	FY23	N/A	FY24	0	FY25	1		This is a measure meant to provide feedback of our interactions with the public.	Cutting		
21	Percent of prisoners that arrived to their destination without injury to themselves or Sheriff personnel	Monthly Judicial Statistics report	Flat	FY23	100%	FY24	100%	FY25	100%	0%		Cutting		
22	Number of prisoners transported (all -- identify)	Monthly Judicial Statistics report	N/A	FY23	N/A	FY24	1,382	FY25	1,665	20%	This is a new measure in FY24, meant to assist in capturing work load/distribution.	Cutting		