

TRANSPORTATION & TRANSIT

Note: Projects with a \$0 total funding are active capital projects funded in prior CIP's that do not require additional resources.

	Prior												FY 2027 -
	Appropriations	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036		FY 2036
Transportation													
High Capacity Transit Corridors													
Landmark Transit Center	6,056,962	2,992,677	-	4,747,415	-	-	-	-	-	-	-	-	7,740,092
Southern Towers Transit Center	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-
Transit Corridor "A" - Route 1	29,835,335	-	2,000,000	1,000,000	4,000,000	-	-	-	-	-	-	-	7,000,000
Transit Corridor "B" - Duke Street	68,155,818	19,200,000	-	-	-	-	-	-	-	-	-	-	19,200,000
Transit Corridor "C" - West End Transitway	65,055,320	-	-	-	-	-	-	-	-	-	-	-	-
Transitway Enhancements	1,454,491	-	-	-	-	-	-	-	-	-	-	-	-
High Capacity Transit Corridors Total	180,557,926	22,192,677	2,000,000	5,747,415	4,000,000	-	-	-	-	-	-	-	33,940,092
Non-Motorized Transportation													
Access Improvements at Landmark	3,163,960	3,670,670	-	-	-	-	-	-	-	-	-	-	3,670,670
Alexandria Mobility Plan	-	-	-	897,367	-	-	-	-	-	-	-	-	897,367
Beauregard Street Multi-Use Trail	3,577,107	-	-	-	-	-	-	-	-	-	-	-	-
Capital Bikeshare	8,189,231	200,000	-	-	-	-	1,000,000	-	-	-	-	-	1,200,000
Complete Streets-Vision Zero	15,084,673	1,240,000	1,282,000	1,326,000	1,373,000	1,422,000	1,472,000	1,524,000	1,562,000	1,609,000	1,645,000	14,455,000	
Duke Street and West Taylor Run Safety Improvements	6,670,005	830,614	-	-	-	-	-	-	-	-	-	-	830,614
Duke Street at Route 1 Safety Improvements	500,000	-	-	-	-	-	3,200,000	-	-	-	-	-	3,200,000
King & Commonwealth Streetscape	1,832,635	-	-	-	-	-	-	-	-	-	-	-	-
King-Bradlee Safety & Mobility Enhancements	3,158,678	-	-	-	-	-	20,000,000	-	-	-	-	-	20,000,000
Lower King Street Closure	5,399,210	-	-	-	-	-	-	-	-	-	-	-	-
Mt. Vernon Avenue North Complete Streets	5,031,636	-	-	-	-	-	-	-	-	-	-	-	-
Old Cameron Run Trail	7,382,271	-	-	-	-	-	-	-	-	-	-	-	-
Safe Routes to School	3,870,882	250,000	2,965,000	250,000	1,746,677	2,164,701	250,000	250,000	250,000	250,000	250,000	8,626,378	
Sidewalk Capital Maintenance	8,267,869	1,500,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	8,700,000	
Sidewalks for Complete Streets	100,000	106,000	109,000	113,000	116,000	119,000	123,000	127,000	131,000	134,000	138,000	1,216,000	
South Patrick Street Median Improvements	4,280,847	-	-	-	-	-	-	-	-	-	-	-	-
Transportation Project Planning	350,000	125,000	125,000	-	750,000	-	1,250,000	-	250,000	-	-	-	2,500,000
Vision Zero Action Plan	-	750,000	-	-	-	-	-	-	-	-	-	-	750,000
West End High Crash Intersection Improvements	1,000,000	-	3,000,000	-	-	-	-	-	-	-	-	-	3,000,000
Non-Motorized Transportation Total	77,859,005	8,672,284	8,281,000	3,386,367	4,785,677	4,505,701	28,095,000	2,701,000	2,993,000	2,793,000	2,833,000	-	69,046,029
Public Transit													
Bus Shelter Maintenance	216,000	127,000	131,000	135,000	139,000	143,000	148,000	152,000	156,000	161,000	166,000	-	1,458,000
DASH Bus Fleet Replacements	62,171,015	9,320,000	280,000	11,555,000	27,519,000	38,851,000	12,063,000	16,311,000	3,075,000	3,500,000	3,690,000	-	126,164,000
DASH Facility Expansion	22,027,580	-	-	-	-	-	-	10,000,000	-	-	-	-	10,000,000
DASH Fleet Expansion & Electrification	28,819,161	-	-	-	-	-	-	6,200,000	6,400,000	-	-	-	12,600,000
Eisenhower Metro rail Station Improvements	6,796,772	-	-	-	-	-	-	-	-	-	-	-	-
Electric Bus On-Route Charging Stations	1,250,000	-	-	-	1,000,000	-	-	3,000,000	-	-	-	-	4,000,000
Potomac Yard Metro rail Station	396,003,070	-	-	-	-	-	-	-	-	-	-	-	-
Transit Access & Amenities	6,104,777	500,000	-	-	-	3,500,000	-	-	-	-	-	-	4,000,000
Transit Strategic Plan in Alexandria	208,669	-	-	50,000	-	-	-	-	50,000	-	-	-	100,000
WMATA Capital Contributions	235,296,827	15,825,000	17,750,000	18,190,000	18,645,000	19,110,000	19,590,000	20,085,000	20,595,000	21,120,000	21,660,000	-	192,570,000
Public Transit Total	758,893,871	25,772,000	18,161,000	29,930,000	47,303,000	61,604,000	31,801,000	55,748,000	30,276,000	24,781,000	25,516,000	-	350,892,000
Smart Mobility													
Broadband Communications Link	2,579,824	-	-	-	-	-	-	-	-	-	-	-	-
DASH Technologies	3,566,340	104,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-	1,454,000
Intelligent Transportation Systems (ITS) Integration	15,393,019	-	-	-	-	-	-	-	-	-	-	-	-
Parking Technologies	2,062,190	-	-	-	-	-	-	-	-	-	-	-	-
Scalable Digital Models	650,000	1,300,000	-	-	-	-	-	-	-	-	-	-	1,300,000
Smart & Connected Vehicle Infrastructure	-	5,050,000	-	-	-	-	-	-	-	-	-	-	5,050,000
Smart Mobility Implementation	5,421,869	1,118,974	-	-	-	-	-	-	-	-	-	-	1,118,974
SMART Roadway Management	900,000	-	-	-	-	-	-	-	-	-	-	-	-
T-Intersections Initiatives	2,029,061	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Adaptive Signal Control	16,001,147	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Control Upgrade	915,800	215,000	221,000	228,000	235,000	242,000	492,000	500,000	500,000	315,000	315,000	-	3,263,000
Traffic Management Center	240,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	-	1,200,000
Transit Signal Priority	3,365,491	-	-	-	-	-	-	-	-	-	-	-	-
Transportation Technologies	2,167,112	250,000	310,000	319,000	329,000	339,000	349,000	359,000	370,000	381,000	392,000	-	3,398,000
Smart Mobility Total	55,291,853	8,157,974	801,000	817,000	834,000	851,000	1,111,000	1,129,000	1,140,000	966,000	977,000	-	16,783,974
Streets and Bridges													
Bridge Repairs	24,366,258	5,564,000	4,971,500	5,950,000	6,321,000	6,847,000	7,284,000	7,750,000	8,249,000	8,500,000	8,784,000	-	70,220,500
East Glebe & Route 1	350,000	-	-	-	-	-	-	-	-	-	-	-	-
Fixed Transportation Equipment	30,781,901	1,075,000	1,107,000	1,140,000	1,232,000	1,243,000	1,280,000	1,300,000	1,400,000	1,450,000	1,500,000	-	12,727,000
Four Mile Run Bridge Program	12,500,000	-	-	-	-	-	-	-	-	-	-	-	-
Historic Infrastructure Materials	508,300	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,800,000
King & Beauregard Intersection Improvements	20,523,228	-	-	-	-	-	-	-	-	-	-	-	-
Landmark Mall 395 Ramp Improvements	11,927,604	-	-	-	-	-	-	-	-	-	-	-	-
Seminary & Beauregard Intersection Improvements	825,000	-	-	-	-	-	-	-	-	-	-	-	-
South Van Dorn Bridges	5,000,000	-	10,000,000	-	-	-	-	-	-	-	-	-	10,000,000
Street Reconstruction & Resurfacing of Major Roads	73,270,938	5,600,000	6,380,000	8,600,000	5,060,000	8,050,000	6,760,000	6,980,000	6,520,000	6,600,000	6,666,000	-	67,216,000
Streets and Bridges Total	180,053,229	12,239,000	22,658,500	15,890,000	12,813,000	16,340,000	15,524,000	16,230,000	16,369,000	16,750,000	17,150,000	-	161,963,500
Grand Total	1,252,655,885	77,033,935	51,901,500	55,770,782	69,735,677	83,300,701	76,531,000	75,808,000	50,778,000	45,290,000	46,476,000	-	632,625,595

Significant Project Changes in the Transportation Section

This chart highlights any project funding that increased or decreased by more than 10%, or \$1 million, since the last Approved CIP.

NOTE, the “Change (\$) from Previous Approved CIP” and “Change (%) from Previous Approved CIP” calculations do not include Fiscal Year (FY) 2026 from the Approved FY 2026 – 2035 CIP, or FY 2036 from this Proposed FY 2027 – 2036 CIP, since FYs 2027 – 2035 are the years that can be directly compared between the two plans.

CIP Subsection	CIP Document Title	Proposed FY 2027 - FY 2036 Total	Change (\$) from Previous Approved CIP	Change (%) from Previous Approved CIP
Public Transit	DASH Bus Fleet Replacements	126,164,000	(17,105,200)	-12.3%
Non-Motorized Transportation	King-Bradlee Safety & Mobility Enhancements	20,000,000	(3,350,300)	-14.3%
Streets and Bridges	Bridge Repairs	70,220,500	(1,462,000)	-2.3%
Streets and Bridges	Historic Infrastructure Materials	1,800,000	(200,000)	-11.1%
Non-Motorized Transportation	Capital Bikeshare	200,000	200,000	New Funding; Not in Previous Approved CIP
Non-Motorized Transportation	Vision Zero Action Plan	750,000	750,000	New Funding; Not in Previous Approved CIP
Streets and Bridges	Sidewalk Capital Maintenance	8,700,000	800,000	11.3%
Smart Mobility	Scalable Digital Models	1,300,000	1,300,000	New Funding; Not in Previous Approved CIP
Non-Motorized Transportation	Safe Routes to School	8,365,000	2,115,000	35.3%
Smart Mobility	Smart & Connected Vehicle Infrastructure	5,050,000	5,050,000	New Funding; Not in Previous Approved CIP

Transportation Improvement Program (TIP) 10-Year Plan: FY 2027 - FY 2036

In FY 2012, City Council approved funding equal to 2.2 cents on the base real estate tax rate and additional General Fund cash capital to create a Transportation Improvement Program (TIP) for the purpose of expanding transportation infrastructure and transit options throughout the City. As part of the FY 2015 budget process, as the City realized new revenue from NVTVA 70% and 30% sources, the definition of the TIP was expanded for any transportation related expenditure. Expanding this definition has allowed the City to direct TIP resources toward the maintenance of its existing transportation infrastructure while using the new NVTVA funding, private development contributions, and the continued use of TIP proceeds to advance expanded transportation and transit infrastructure and services throughout the City. The TIP funds capital improvements, operating costs, and debt service on General Obligation Bonds issued in FY 2013. Details of the fund revenues, operating expenditures and capital projects are included below.

Operating Budget Revenues												
	FY 2026 Approved	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2027 - FY 2036 Total
Real Estate Tax Dedication (2.2 cents)	10,569,064	10,845,000	11,008,000	11,173,000	11,341,000	11,511,000	11,684,000	11,859,000	12,037,000	12,218,000	12,401,000	116,077,000
Use of Fund Balance	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Revenue	10,569,064	10,845,000	11,008,000	11,173,000	11,341,000	11,511,000	11,684,000	11,859,000	12,037,000	12,218,000	12,401,000	116,077,000

Operating Budget Expenditures												
	FY 2026 Approved	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2027 - FY 2036 Total
Non-Motorized Transportation												
<i>Capital Bikeshare</i>	1,200,000	1,500,000	1,545,000	1,591,000	1,639,000	1,688,000	1,739,000	1,791,000	1,845,000	1,900,000	1,957,000	17,195,000
Public Transit												
<i>DASH Operating</i>	2,971,302	2,778,000	2,820,000	2,862,000	2,905,000	2,949,000	2,993,000	3,038,000	3,084,000	3,130,000	3,177,000	29,736,000
<i>WMATA Operating Subsidy</i>	1,525,225	1,463,986	1,402,066	1,235,844	1,177,969	1,125,138	1,370,863	1,344,671	1,543,000	1,502,000	1,457,000	13,622,537
Maintenance												
<i>Metroway Maintenance</i>	87,000	90,000	93,000	96,000	99,000	102,000	105,000	108,000	111,000	114,000	117,000	1,035,000
<i>Bus Shelter Maintenance</i>	110,000	113,000	116,000	119,000	123,000	127,000	131,000	135,000	139,000	143,000	147,000	1,293,000
<i>Street Repair Budget</i>	935,000	963,000	992,000	1,022,000	1,053,000	1,085,000	1,118,000	1,152,000	1,187,000	1,223,000	1,260,000	11,055,000
<i>Trail Maintenance</i>	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	31,000	265,000
<i>King Street Station Operations</i>	70,000	72,000	74,000	76,000	78,000	80,000	82,000	84,000	87,000	90,000	93,000	816,000
<i>Transportation Implementation Staff</i>	586,831	575,984	593,000	611,000	629,000	648,000	667,000	687,000	708,000	729,000	751,000	6,598,984
<i>Indirect Costs (Transfer to G/F)</i>	972,354	998,000	1,013,000	1,028,000	1,043,000	1,059,000	1,075,000	1,091,000	1,107,000	1,124,000	1,141,000	10,679,000
Transfers to Capital Program												
<i>TIP Cash Capital</i>	1,800,400	1,988,000	2,002,000	2,167,000	2,239,000	2,366,000	2,129,000	2,162,000	2,197,000	2,233,000	2,270,000	21,753,000
<i>TIP Debt Service</i>	289,952	281,030	334,934	341,156	330,031	255,862	247,137	238,329	-	-	-	2,028,479
Total Operating Expenditures	10,569,064	10,845,000	11,008,000	11,173,000	11,341,000	11,511,000	11,684,000	11,859,000	12,037,000	12,218,000	12,401,000	116,077,000

Capital Program Sources												
	FY 2026 Approved	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2027 - FY 2036 Total
TIP Cash Capital	1,800,400	1,988,000	2,002,000	2,167,000	2,239,000	2,366,000	2,129,000	2,162,000	2,197,000	2,233,000	2,270,000	21,753,000
Total Planned Capital Sources	1,800,400	1,988,000	2,002,000	2,167,000	2,239,000	2,366,000	2,129,000	2,162,000	2,197,000	2,233,000	2,270,000	21,753,000

Capital Program Uses												
	FY 2026 Approved	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2027 - FY 2036 Total
Public Transit												
<i>Bus Shelter Maintenance</i>	-	127,000	131,000	135,000	139,000	143,000	148,000	152,000	156,000	161,000	166,000	1,458,000
<i>DASH Bus Fleet Replacements</i>	-	70,000	-	135,000	175,000	270,000	-	-	-	-	-	650,000
<i>WMATA Capital Contributions</i>	150,000	-	-	-	-	-	-	-	-	-	-	-
Streets & Bridges												
<i>Street Reconstruction & Resurfacing of Major Roads</i>	1,423,100	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	10,000,000
Smart Mobility												
<i>Smart & Connected Vehicle Infrastructure</i>	-	50,000	-	-	-	-	-	-	-	-	-	50,000
<i>Transportation Technologies</i>	-	250,000	310,000	319,000	329,000	339,000	349,000	359,000	370,000	381,000	392,000	3,398,000
Capitalized Positions												
<i>Sustainability Coordinator</i>	50,500	-	55,000	57,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	567,000
<i>Transportation Implementation Staff (DPI Positions)</i>	176,800	491,000	506,000	521,000	537,000	553,000	569,000	586,000	604,000	622,000	641,000	5,630,000
Total Planned Capital Uses	1,800,400	1,988,000	2,002,000	2,167,000	2,239,000	2,366,000	2,129,000	2,162,000	2,197,000	2,233,000	2,270,000	21,753,000

NVTA 30% 10-Year Plan: FY 2027 - FY 2036

Operating Budget Revenues												
	FY 2026 Approved	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2027 - FY 2036 Total
NVTA 30% Revenues	8,600,000	8,837,000	9,080,000	9,330,000	9,587,000	9,851,000	10,122,000	10,400,000	10,686,000	10,980,000	11,282,000	100,155,000
Use of NVTA 30% Fund Balance	778,000	4,326,000	-	-	-	-	-	-	-	-	-	4,326,000
Total Operating Revenue	9,378,000	13,163,000	9,080,000	9,330,000	9,587,000	9,851,000	10,122,000	10,400,000	10,686,000	10,980,000	11,282,000	104,481,000

Operating Budget Expenditures												
	FY 2026 Approved	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2027 - FY 2036 Total
DASH Operating Subsidy	615,000	615,000	615,000	615,000	615,000	615,000	615,000	615,000	615,000	615,000	615,000	6,150,000
WMATA Operating Subsidy	1,573,000	2,046,000	2,131,000	2,133,000	2,236,000	2,292,000	2,349,000	2,408,000	2,424,000	2,701,000	2,773,000	23,493,000
Transportation Staffing Contingency	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Transit Corridor "C" - West End Transitway Operations	-	-	2,400,000	2,436,000	2,473,000	2,510,000	2,548,000	2,586,000	2,625,000	2,664,000	2,704,000	22,946,000
NVTA 30% Cash Capital	7,040,000	10,352,000	3,784,000	3,996,000	4,113,000	4,284,000	4,460,000	4,641,000	4,872,000	4,850,000	5,040,000	50,392,000
Total Operating Expenditures	9,378,000	13,163,000	9,080,000	9,330,000	9,587,000	9,851,000	10,122,000	10,400,000	10,686,000	10,980,000	11,282,000	104,481,000

Capital Program Sources												
	FY 2026 Approved	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2027 - FY 2036 Total
NVTA 30% Funds	7,040,000	10,352,000	3,784,000	3,996,000	4,113,000	4,284,000	4,460,000	4,641,000	4,872,000	4,850,000	5,040,000	50,392,000
Total Planned Capital Sources	7,040,000	10,352,000	3,784,000	3,996,000	4,113,000	4,284,000	4,460,000	4,641,000	4,872,000	4,850,000	5,040,000	50,392,000

Capital Program Uses												
	FY 2026 Approved	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2027 - FY 2036 Total
Non-Motorized Transportation												
Vision Zero Action Plan	-	150,000	-	-	-	-	-	-	-	-	-	150,000
Public Transit												
DASH Bus Fleet Replacements	5,170,000	8,398,000	200,000	3,796,000	3,963,000	4,134,000	1,610,000	4,491,000	1,972,000	2,000,000	2,190,000	32,754,000
Transit Access & Amenities	160,000	-	-	-	-	-	-	-	-	-	-	-
Transit Strategic Plan in Alexandria	-	-	-	50,000	-	-	-	-	50,000	-	-	100,000
WMATA Capital Contributions	1,560,000	1,700,000	3,434,000	-	-	-	2,700,000	-	2,700,000	2,700,000	2,700,000	15,934,000
Smart Mobility												
DASH Technologies	150,000	104,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,454,000
Total Planned Capital Uses	7,040,000	10,352,000	3,784,000	3,996,000	4,113,000	4,284,000	4,460,000	4,641,000	4,872,000	4,850,000	5,040,000	50,392,000