

Appendix E: Street, Sidewalk and Complete Streets Funding Summary

The table below summarizes the City’s capital efforts, for the next three years, related to street paving, sidewalk maintenance and signals/signage/markings.

Funding Source	FY 2027	FY 2028	FY 2029
Street Reconstruction & Resurfacing of Major Roads			
GO Bonds	3,100,000	3,880,000	4,100,000
TIP	1,000,000	1,000,000	1,000,000
VDOT Primary Extension Routes (SGR)	1,500,000	-	1,500,000
VDOT State Revenue Sharing	-	1,500,000	2,000,000
Sub-Total	5,600,000	6,380,000	8,600,000
Sidewalk Capital Maintenance			
GO Bonds	1,500,000	800,000	800,000
Sub-Total	1,500,000	800,000	800,000
Fixed Transportation Equipment (Signage/Signals/Markings Line Item)			
Cash Capital	1,075,000	734,000	-
GO Bonds	-	373,000	1,140,000
Sub-Total	1,075,000	1,107,000	1,140,000
Total Consolidated Street CIP Funding	8,175,000	8,287,000	10,540,000

Expenditures	FY 2027	FY 2028	FY 2029
Street Resurfacing			
Paving projects	5,500,000	6,280,000	8,500,000
Alley paving	100,000	100,000	100,000
Sub-Total	5,600,000	6,380,000	8,600,000
Signage/Signals/Markings			
Traffic Signal Installation/Replacement	900,000	900,000	900,000
Repair equipment knockdowns caused by crashes	55,000	70,000	75,000
Upgrade Signals to meet PROWAG	70,000	70,000	90,000
Repair Vision Zero Devices	50,000	67,000	75,000
Sub-Total	1,075,000	1,107,000	1,140,000
Sidewalks			
Sidewalk projects	1,500,000	800,000	800,000
Sub-Total	1,500,000	800,000	800,000
Total Consolidated Street CIP Expenditures	8,175,000	8,287,000	10,540,000

Program	FY 27 Amount dedicated to repaving	Percent of total funding
Street Resurfacing	5,500,000	67%
Alleys	100,000	1%
Signage/Signals/Markings	1,075,000	13%
Sidewalks	1,500,000	18%
Total	8,175,000	100%